

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Clara White Mission Veterans at Operation Turn Around-White Harvest Farm
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Kimberly Daniels
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					595,000	595,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Veterans' Affairs
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
The State can revoke or suspend the contract and request funds be returned.

6. Requester:

- a. Name: Ju'Coby Pittman
- b. Organization: Clara White Mission, Inc.
- c. Email: jpittman@clarawhitemission.org
- d. Phone #: (904)612-8758

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Carolyn Harold
- b. Organization: Clara White Mission, Inc.
- c. Email: charold@clarawhitemission.org
- d. Phone #: (904)354-4162

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Clara White Mission, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will introduce a dual Workforce Training certificate up to 100 homeless/low-income veterans and their families, who are unskilled, and or with criminal backgrounds, that live in low-income & targeted high crime communities and prepare them for training, internships, employment and comprehensive supportive services. The targeted communities has significant pockets of poverty, which are concentrated, not only in the Northwest quadrant, but throughout Duval County. This will become scalable.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Manager-Grant Compliance/Resource Development Research funding to support training program, monitor and maintain grant compliance. 10 hours per week*33.6538462/hour for 52 weeks 0.25 \$17,500 Medical (\$500/month*12 months*.25) \$1,500 FICA (6.2%* Salary) \$1,085.00 Medicare (1.45%*Salary) \$253.75 Reemployment Tax(.0103)on first \$7,000 wages) \$72	20,411
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Finance Monitor spending of program funds. Assist with budget, expense management, and prepare monthly financials. 10 hours/week * 26.4423077 for 52 0.1 \$13,750 Medical (\$500/month*12 months*.3) \$1,500 FICA (6.2%* Salary) \$852.50 Medicare (1.45%*Salary) \$199.38	16,374

	Reemployment Tax(.0103 on first \$7,000 wages) \$72	
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries, benefits, payroll taxes for 2.5 Veteran Instructors, . Curriculum Development Specialist, 2 Teaching Assistants, 1 Employment Coach, 1 Mental Health Counselor, .5 Administrative and Reading Tutor. The objectives are to insulate supportive services to targeted homeless/low-income veterans and or their families who have barriers to employment and that live in high crime neighborhoods.	392,258
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Instructional books and supplies 19000 Bus passes \$15 per week *7 *100 Student stipends \$75 per week *7 10% Demin iMIS Overhead 53,398	135,457
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Marketing Contractor 1,000 per month Financial Literacy Coach \$185 per student	30,500
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		595,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Clara White Mission parent company of Veteran Operation Turn Around at White Harvest Farm, will provide workforce training and job placement assistance up to 100 homeless/low-income unskilled veterans and their families, residing in high-crime areas; to low-income communities/food desert with the dual goals of training for employment, while addressing employment challenges due to barriers.

Program participants will receive training in industrial/hospitality industries, internships, and I

17b. Describe the direct services to be provided to the citizens by the funding requested.

The proposed program will introduce dual training in the Industrial and Hospitality Workforce Training for low-income/homeless veterans and or their family members. Offering certificates up to 100 homeless/low-income veterans that live in targeted high crime communities and prepare them for training, internships, employment and comprehensive supportive services. The targeted community has significant pockets of poverty, which is concentrated, not only in the Northwest quadrant, but throughout Ja

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Provide educational activities on physical health to reduce stress, anxiety and crime for veterans and family members	Increase physical health by 80% through educational activities and nutritional food information to improve and encourage exercise. Receive 90% of Questionnaire Engagement; by fiscal year 2020 to increase physical impact.
<input checked="" type="checkbox"/> Improve mental health	On-site counseling and provide referrals as need due address any mental health barriers.	Specific needs/barriers are identified through customized individual Development Service Plan for targeted veterans/families who enroll.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Operation Turn Around will provide dual training that include OSHA 29 CFR 1910.120 10 and or 40-hour; janitorial/construction cleanup and culinary. for veterans and their families. The students will experience how a community with many issues, and how they can change their community by engagement and training, while growing and cooking healthy food that will benefit the neighborhoods and surrounding communities that are food deserts communities	# of veteran trainees enrolled, # completing, # of employed
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental,		

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Provide dual comprehensive vocational job training and collaborate with organizations/companies involved in local industrial/culinary industries for immediate and living wage employment	Designed to ensure that training is aligned with skills and competencies needed for employment in targeted training. Provide local and national certifications, while evaluating progress, to assist in maintaining employment.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Our proposed "one stop shop" will introduce veteran training to trainees with no training and or education. This training center will add value with hands-on experience and duplicate for scalability for parents and youth who live in the same household.	Certificate of courses completed, internship and job placement. Will utilize retention initiatives based on best practices for long term sustainability to strengthening the family and individual financial wealth.
<input checked="" type="checkbox"/> Reduce recidivism	Decrease Recidivism/Crime and establish guidelines for employability for a work environment and work history for low-income and or homeless veterans and family members.	Partnering with VA Community Resource Center for the homeless, Sheriff's Office Re-Entry Center, pre-post surveys; working with low-income housing, community organizations as feeders.
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	595,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	595,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No