

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Palmetto Bay Multimodal Transit Station
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Javier Fernandez
Members Copied: Vance Aloupis

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,300,000	1,300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withholding of state funds; inability to reach acceptable traffic Level of Service (LOS).

6. Requester:

- a. Name: Olga Cadaval
- b. Organization: Village of Palmetto Bay
- c. Email: ocadaval@palmettobay-fl.gov
- d. Phone #: (305)259-1234

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Edward Silva
- b. Organization: Village of Palmetto Bay
- c. Email: esilva@palmettobay-fl.gov
- d. Phone #: (305)259-1234

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Village of Palmetto Bay
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To build a multimodal station as a regional park and ride for county transit services. The park & ride will provide parking to support Miami-Dade County's Bus Rapid Transit system recently authorized on the County's neighboring Transitway. The BRT system will transport residents from as far south as Homestead to the South Dadeland Metrorail Station. The transitway currently lacks sufficient parking to support the commuter ridership. The park & ride will provide 500 parking spaces.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning, engineering, design & construction.	1,300,000
TOTAL		1,300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Palmetto Bay has held numerous public meetings to discuss the project which is also part of its economic revitalization effort to redevelop the downtown area. Meeting information is available if necessary.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Project has been included in the Miami-Dade TPO Long-Range Plan for its capacity to meet the transit and transportation needs of the South Miami-Dade County communities. County ridership studies also support the proposed park & ride facility.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Proposed park & ride facility supports the County's transit system for S. Dade residents from Homestead to Palmetto Bay, and also supports the Village's efforts to reduce traffic congestion, shorten commute times and limit carbon emissions.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Access to transit, traffic reduction, shorter commuting time in the heavily congested Miami-Dade County.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Less carbon dioxide emissions from reduced number of vehicles in circulation.	Study / Assessment
<input checked="" type="checkbox"/> Improve transportation conditions	Shorter commutes between Homestead and downtown Miami (currently estimated at 100-120 minutes) due to enhanced access to county transit services.	Study / Assessment
<input checked="" type="checkbox"/> Increase or improve economic activity	Number of new businesses open in the vicinity.	New occupational licenses approved.
<input checked="" type="checkbox"/> Increase tourism	Number of tourist-based businesses and increased number of visitors.	Occupational licenses and local chamber of commerce.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Number of new businesses and job opportunities in the area.	New occupational licenses approved and labor department.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increased median household income	Census

	with more local job opportunities.	
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Reduced number of vehicles on the road.	Reduction of traffic congestion	Vehicle counts study.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,300,000	40.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,945,900	59.9%	Yes
5. Other:	0	0.0%	No
TOTAL	3,245,900	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No