

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children in Action "Literacy and Science Enrichment Routines - LASER"
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Ana Rodriguez  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Cancellation of Appropriation at end of Fiscal Year.

6. Requester:

- a. Name: Zoe Prieto
- b. Organization: Children in Action
- c. Email: fundacionnca@gmail.com
- d. Phone #: (786)554-9090

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Zoe Prieto
- b. Organization: Children in Action
- c. Email: fundacionnca@gmail.com
- d. Phone #: (786)554-9090

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Eddy Gonzalez
- b. Firm: Sun City Strategies
- c. Email: egonzalez102@yahoo.com
- d. Phone #: (786)351-5849

9. Organization or Name of entity receiving funds:

- a. Name: Children in Action
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project goal is to aid school aged children who predominantly live in low-income homes/zip codes, to become literate in reading English, enhance science education in the areas of general science, technology, engineering and mathematics, and provide effective college preparatory courses, in a nurturing and safe, yearlong after-school and summer enrichment program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Program administration, including, but not limited to, subcontractor, supervision and payment, program efficacy and compliance, intergovernmental relations (due to multiple municipalities involved in housing programs)	20,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Program liability insurance, students snacks/meals, inspection fees (i.e. DCF, Fire, Etc), curriculum (i.e. iReady Reading, SRA, Science thaurus, College Prep materials, etc) Computer tablets where necessary,	60,000

	S.T.E.M. materials (telescope, robotics parts, model rockets, math manipulatives, etc.) field trip expenses etc.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contracted services include properly vetted, insurance and proven educational services ncompany that hires all site/program personnel includig tutors, coordinatoer, counselor, etc., to ensure appropriate programming and supervision of children.	120,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>200,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Literacy activities to enhance reading, English, enhance science education in the areas of general science, technology, engineering and mathematics, and effective college preparatory courses. Program attendees will be school aged children (ages 6 through 18) that will be given hands-on experiential

17b. Describe the direct services to be provided to the citizens by the funding requested.

Educational services, including tutoring in reading, mathematics, science, and college prep, in a nurturing and safe, yearlong afterschool and summer enrichment program.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

General (The majority of the funds will benefit no specific group)

Other (Please describe): ESOL/EP Students

17d. How many in the target population are expected to be served?

< 25

25-50

51-100

101-200

201-400

401-800

>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Students will use educational routines to focus concentration; achieve success in areas of non-success thereby increasing self-worth and positive mental outlook, as well as garnering self esteem. Improved grades on report cards and fewer outbursts.	better attendance in school, positive outlook in general. All to be determined by student/parent/teacher/school counselor questionnaire and/or interview. Report cards and progress reports.
<input checked="" type="checkbox"/> Enrich cultural experience	Students will be exposed to myriad stories (fictional and non-fictional) in reading as well as experiential learning in math, science, technology, which will highlight contributions in these areas by persons of many cultures, differing at times greatly from theirs.	student/parents/teacher/school counselor questionnaire and/or interview.

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students will enhance literate skills, reading skills, as well as skills in science and math, by becoming increasingly proficient in grade level skills assessments, as well as improved grades on report cards, and progress reports.	improved academic grades and effort scores on report cards and progress reports. Students/parent/teacher/school counselor questionnaire and/or interview.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>200,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No