

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Italian Club of Tampa: Our Next 100 Years
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Jackie Toledo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Donald Bodie
- b. Organization: Italian Club Building & Cultural Trust Fund, Inc.
- c. Email: mark@italian-club.org
- d. Phone #: (813)205-1967

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Donald Bodie
- b. Organization: Italian Club Building & Cultural Trust Fund, Inc.
- c. Email: mark@italian-club.org
- d. Phone #: (813)205-1967

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Louis Betz
- b. Firm: Louis Betz & Associates
- c. Email: lbetz@gmail.com
- d. Phone #: (813)333-1573

9. Organization or Name of entity receiving funds:

- a. Name: Italian Club Building & Cultural Trust Fund, Inc.
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Citrus, Hernando, Hillsborough, Pasco, Pinellas, Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Italian Club Building, a registered historic landmark, and the oldest Italian Organization of its type in the United States (ref: Tony Pizzo), organized April 4th, 1894, is in need of further preservation work in order to maintain our mission within the community. One of the major aspects of this request is to bring the building up to current code and as well as looking into the future as it pertains to solar energy and modernization of our facility.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project management/supervision	56,250
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Mobilization, Staging & Heavy Equipment, & Expendable Supplies	26,500
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Scope of work include the Italian Club retrofit, East and West sides. The estimate focuses on bringing the Italian Club to a code compliant status, specifically as it relates to the electrical, elevator, fire protection,	1,917,250

	and HVAC systems. The proposal calls for a complete solar energy system which will allow for a cleaner energy footprint and deliver a drastically reduced energy bill. The protocol calls for a non-invasive approach so as not to alter the historic esthetics of the building.	
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The overall scope of work was investigated by FCS Construction Specialists after uncovering problematic areas, potential code violations, and problematic areas within our 100 year old building

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	As the oldest Italian Organization of its type in the nation, the funds are critical to ensuring our physical building is preserved so that we can maintain our mission	Continued success within the community as it pertains to membership, cultural enrichment activities and events, as well as community outreach programs and support of other nonprofit organizations
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	As the oldest Italian Organization of its type in the nations, the funds are critical to ensuring our physical building is preserved. Our building is	Continuing to see the influx of tourists into the venue for tours, as well as increasing our ability to work with local Tampa organizations and

	open to the public for tours, and we are listed as a historical excursion location for cruises docking in Port of Tampa	schools for tours of the physical building
<input checked="" type="checkbox"/> Create specific immediate job opportunities	With a scope of work this size, we will provide employment opportunities to multiple different trades.	The work being completed in and of itself, using skilled laborers in the community.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	With a scope of work this size, we will provide employment opportunities to multiple different trades.	The work being completed in and of itself, using skilled laborers in the community.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Provide for a renewal green energy source for a historic structure within the community	The Club's addition of solar energy will reduce our carbon footprint, by reducing our reliance on fossil fuel generated power.	Reduced monthly energy consumption. In doing so, our Club could become an example for other structures in the community for renewable green energy success

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in
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			writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	81.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	455,104	18.5%	Yes
TOTAL	2,455,104	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No