

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Gulfport Linear Breakwater Park Project
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Jennifer Webb
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					800,000	800,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Reversion of funds

6. Requester:

- a. Name: James O'Reilly
- b. Organization: City of Gulfport
- c. Email: joreilly@mygulfport.us
- d. Phone #: (727)893-1009

7. Contact for questions about specific technical or financial details about the project:

- a. Name: James O'Reilly
- b. Organization: City of Gulfport
- c. Email: joreilly@mygulfport.us
- d. Phone #: (727)893-1009

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: RJ Myers
- b. Firm: Suskey Consulting, LLC
- c. Email: rj@suskey.com
- d. Phone #: (850)933-0883

9. Organization or Name of entity receiving funds:

- a. Name: City of Gulfport
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Gulfport is seeking funding assistance for the construction of the Gulfport Linear Breakwater Park Project. This project is part of a multi-year City-wide effort to redevelop its Waterfront Marina District, promote eco-tourism, beautify, educate and provide access to its living shoreline. Raised Boardwalks, Landscaping, Beach and Habitat restoration. City will pay the cost of the design of these facilities with local funds.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of raised Boardwalks, Landscaping, Beach and Habitat restoration will provide the marina with some necessary protection against the elements. In addition to enhancing the shoreline, the proposed project will provide mobility	800,000

	and connectivity to local, regional and statewide trail systems, which access the City's beachfront and downtown areas,	
TOTAL		800,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Inclusion in City of Gulfport Capital Improvement Program Budget discussions. City Council discussions of August 6, 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Evaluation and preliminary design of proposed project performed by outside Engineering firm. Requested by the City of Gulfport - CARDNO Engineering. August 2019.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Enhancement of the Beach and Landscaping are other features amenities being provide to promote the restoration of the shoreline.	Documentation of usage.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Raised Boardwalks, Landscaping, Beach and Habitat restoration will provide the marina with some necessary protection against the elements. The inclusion of underground utilities including electrical service, communications and water service along the linear trail will provide allow the City to provide maintenance, security and lighting protection	Documentation of usage.
<input checked="" type="checkbox"/> Improve transportation conditions	The proposed project will provide mobility and connectivity to local, regional and statewide trail systems, which access the City's beachfront and downtown areas.	Documentation of usage.

<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	A beautified entry feature will provide the community with the location and destination location of the Gulfport Linear Breakwater Park that begins a hardscape ADA compliant access path approximately 750' long, with fencing, and railing to direct the public to the gazebo at the end of the Project.	Documentation of usage.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Wetland delineation to determine upland areas along with the evaluation of listed species and permitting assistance, with educational signage informing the community of the many features this project provides.	Continued water quality testing in Boca Ciega Bay.

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	800,000	92.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	65,000	7.5%	Yes
5. Other:	0	0.0%	No
TOTAL	865,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No