

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Loxahatchee Groves North Road Equestrian/Multi-Use Trail
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Matt Willhite
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		47,500	47,500		47,500	47,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withhold funds until deliverables are met.

6. Requester:

- a. Name: Mary McNicholas
- b. Organization: Town of Loxahatchee Groves
- c. Email: mem@slugget.com
- d. Phone #: (561)662-1805

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mary McNicholas
- b. Organization: Town of Loxahatchee Groves
- c. Email: mem@slugget.com
- d. Phone #: (561)662-1805

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mary McNicholas
- b. Firm: Town of Loxahatchee Groves
- c. Email: mem@sluggett.com
- d. Phone #: (561)662-1805

9. Organization or Name of entity receiving funds:

- a. Name: Town of Loxahatchee Groves
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Preserving and enhancing the rural quality of life within this Ag/Equestrian Community is an integral part of the Town's Comp Plan. One phase of this program would be construction of the North Road Ag/Equestrian/Multi-Use Trail to improve connectivity between the public's Greenways/Trail ways within the Town; protecting, preserving, and improving the overall natural environment and tree canopy. Funding would construct gates, bollard, and signalization.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding would construct gates, bollard, and signalization.	47,500
TOTAL		47,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Loxahatchee Groves Landowners voted at their 1/31/19 meeting to support this project, the Town Council requested this Trail in last year's appropriations requests, and this project was again approved by this Council at their 11/5/19 public meeting; Trail is part of the Master Roadway, Equestrian and Greenway Plan (2009).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Multi-Use Trails will be directly provided to the public, tourists, and it will provide connectivity between the Western quadrant of Town trail users to the Eastern Quadrant with a public park, Royal Pines Preserve.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Access to natural area Multi-Use Trails will be directly provided to the public.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All citizens within Rual local agricultural/equestrian community and public access

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Access to natural area, Equestrian and Multi-use trails will be directly provided to the public.	Recreational/exercise has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an

		Ag/Equestrian/Multi-Use setting.
<input checked="" type="checkbox"/> Improve mental health	Recreational/exercise has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian/Multi-Use setting.	Recreational/exercise has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian/Multi-Use setting.
<input checked="" type="checkbox"/> Enrich cultural experience	Access to natural area, Equestrian and Multi-use trails will be directly provided to the public.	Recreational/exercise has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian/Multi-Use setting.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Providing improved safe access to natural area, Equestrian/Multi-Use trails will be directly provided to the public.	Enhance the Ag/Equestrian Community by promoting Trail/Greenways and connectivity of the same.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Providing improved safe access to natural area, Equestrian/Multi-Use trails will be directly provided to the public.	Recreational/exercise has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian/Multi-Use setting.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Providing improved safe access to natural area, Equestrian/Multi-Use trails will be directly provided to the public.	Safe access to Multi-Use Trails to provide Recreational/exercise and improved Quality of life has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian Community.
<input checked="" type="checkbox"/> Improve transportation conditions	Providing improved safe access to natural area, Equestrian/Multi-Use	Safe access to Multi-Use Trails to provide Recreational/exercise and

	trails (Transportation Alternatives) will be directly provided to the public.	improved Quality of life has been shown to improve outcomes. Environmental preserve, natural area preserved, recreational access in an Ag/Equestrian Community.
<input checked="" type="checkbox"/> Increase or improve economic activity	Increasing Agritourism and the equestrian industry in this rural area will increase tourism in the Northern quadrant.	Increasing Agritourism and the equestrian industry in this rural area will increase tourism.
<input checked="" type="checkbox"/> Increase tourism	Increasing Agritourism and the equestrian industry in this rural area will increase tourism in the Northern quadrant.	Increased amounts of Agritourism and equestrian farms and industry in this rural area will increase tourism.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Improved drainage system will enhance storm water management in this 100 year old Water Control District with much needed maintenance.	Improved roadway and drainage system will not adversely impact adjacent canal with washouts.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	47,500	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	47,500	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	95,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?
No