

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Children's Initiative
2. Date of Submission: 11/12/2019
3. House Member Sponsor: Tracie Davis
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Calculate unit cost and withhold that amount for each unit of service not provided/client not served.

6. Requester:

- a. Name: Winnie Heggins
- b. Organization: Ounce of Prevention Fund of Florida
- c. Email: wheggins@ounce.org
- d. Phone #: (850)933-2846

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Winnie Heggins
- b. Organization: Ounce of Prevention Fund of Florida
- c. Email: wheggins@ounce.org
- d. Phone #: (850)933-2846

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash Jackson
- b. Firm: Becker & Poliakoff
- c. Email: yjackson@beckerlawyers.com
- d. Phone #: (305)431-2976

9. Organization or Name of entity receiving funds:

- a. Name: Florida Ounce of Prevention
- b. County (County where funds are to be expended): Duval, Hillsborough, Miami-Dade, Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Duval, Hillsborough, Miami-Dade, Orange

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To support at-risk youth and families in disadvantaged communities at six sites throughout the state (Parramore Kidz Zone, Englewood Kidz Zone, Sulphur Springs Neighborhood of Promise, Miami Children's Initiative, Overtown Youth Coalition, Newtown Success Zone). The purpose is to improve academic performance, school attendance, graduation rates, college enrollment, career readiness and youth employment opportunities of the youth in these lower socioeconomic communities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Subcontract with the six sites of the Florida Children's Initiative	1,500,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

5 out of the 6 sites are listed in State statute 409.147, They are backed by multiple major organizations including Edward Waters College, the City of Orlando, Miami Dade County, LYFT, Orlando Magic, Walt Disney World, Bank of America, Enterprise Car Rental, to name a few.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The original three communities (Orlando, Jacksonville, and Liberty City) have completed third party evaluations for 2014-2015 & 2016-2017 and they are in the process of finishing 2018-2019. Sulphur Springs and Overtown will have their first evaluation as our newest sites for 2019-2020 and our sixth site which is not in statute yet is the Englewood Kidz Zone after being added to statute it will also undergo a 3rd party evaluation.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Improvement of grades through tutoring in all subjects, monitoring and improvement of behavior/attendance, college/career prep and youth employment opportunities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Tutoring in all subjects, monitoring of grades/behavior/attendance, college/career prep and youth employment opportunities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increases in tutoring, STEM activities, Reading Enrichment, Monitoring of Grades, Attendance, Behavior, College and Career Prep.	Grades, School Attendance Records, Grade Promoting, Graduation Rates, Acceptance into college, Job Placement, ACT/SAT Scores
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Youth Employment	Number of Job placements, Job Performance, Pre/Post Test of Job Skill Training
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Youth Employment	Number of Job placements, Job Performance, Pre/Post Test of Job Skill Training
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Youth Employment	Number of Job placements, Job Performance, Pre/Post Test of Job

		Skill Training
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Reduce Juvenile Arrest Rates, Improve sense of community safety, Decrease Truant Behaviors.	Grades, School Attendance Records, Grade Promotion, Graduation Rates, Acceptance into college, Job Placement, ACT/SAT Scores Number of Job placements, Job Performance, Pre/Post Test of Job Skill Training.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	18.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	4,000,000	49.4%	Yes
5. Other:	2,600,000	32.1%	Yes
TOTAL	8,100,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M