

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project
2. Date of Submission: 11/11/2019
3. House Member Sponsor: Mel Ponder
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		250,000	250,000		450,000	450,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Revocation of funds

6. Requester:

- a. Name: Carolyn Ketchel
- b. Organization: Okaloosa County Board of County Commissioners
- c. Email: cketchel@myokaloosa.com
- d. Phone #: (850)689-5050

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Carolyn Ketchel
- b. Organization: Okaloosa County Board of County Commissioners
- c. Email: cketchel@myokaloosa.com
- d. Phone #: (850)689-5050

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sarah Suskey
- b. Firm: The Advocacy Group at Cardenas Partners
- c. Email: sbs@cardenaspartners.com
- d. Phone #: (850)222-8900

9. Organization or Name of entity receiving funds:

- a. Name: Okaloosa County Board of County Commissioners
- b. County (County where funds are to be expended): Okaloosa, Walton
- c. Service Area (Counties being served by the service(s) provided with funding): Okaloosa, Walton

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Okaloosa County Board of County Commissioners in accordance with county purchasing guidelines

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This Pilot proposal will create a Mental Health/Substance Abuse Pretrial Diversion Pilot Program for Okaloosa and Walton Counties based on a modified version of the highly successful Miami Dade County (Eleventh Judicial Circuit) Criminal Mental Health Project. The purpose will be to reduce the number of defendants transferred to the state forensic hospitals and delays in resolving criminal cases and provide for a continuum of care.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Okaloosa County BOCC will contract with a behavioral health organization to provide provide pre-offense services and for pre- and post-booking diversion for appropriate people with misdemeanor and low level felony charges from the criminal justice system as well as post-release wraparound services to those who are released from custody. The cost	450,000

	of the program for one year is approximately \$600,000. The County will provide the balance of the funding.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		450,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This proposal is the result of more than two years planning and stakeholder involvement for an initiative to provide pre-offense services and for pre- and post-booking diversion for appropriate people with misdemeanor and low level felony charges from the criminal justice system as well as post-release wraparound services to those who are released from custody. (Enhanced treatment capability within the Okaloosa County Jail, is already in the pre-construction stage in Okaloosa County for expand

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Subjects of mental health calls will be contacted to evaluate the need for crisis intervention either by the new mobile response crisis team or Baker Act admissions. If an individual is arrested, they would be evaluated at Booking or by Pre-Trial Services prior to First Appearances

17b. Describe the direct services to be provided to the citizens by the funding requested.

Mentoring assistance with appointments, benefits, housing, medicines, etc. Post release services would mirror diversion services for defendants who have received services whilst incarcerated

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Provide pre-offense services and for pre- and post-booking diversion for appropriate people with misdemeanor and low level felony charges from the criminal justice system as well as post-release wraparound services to those who are released from custody.	Using a modified and smaller scale version of the Eleventh Circuit Mental Health Project, the Pilot will test whether costs of incarceration, length of incarceration, recidivism, can be lowered, safety increased and liberty protected in a cost-effective way in counties with a paucity of mental health and substance abuse treatment resources.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide pre-offense services and for pre- and post-booking diversion for appropriate people with misdemeanor	Using a modified and smaller scale version of the Eleventh Circuit Mental Health Project, the Pilot will test

	and low level felony charges from the criminal justice system as well as post-release wraparound services to those who are released from custody.	whether costs of incarceration, length of incarceration, recidivism, can be lowered, safety increased and liberty protected in a cost-effective way in counties with a paucity of mental health and substance abuse treatment resources.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Provide post-release wraparound services to those who are released from custody	Using a modified and smaller scale version of the Eleventh Circuit Mental Health Project, the Pilot will test whether costs of incarceration, length of incarceration, recidivism, can be lowered, safety increased and liberty protected in a cost-effective way in counties with a paucity of mental health and substance abuse treatment resources.
<input checked="" type="checkbox"/> Reduce substance abuse	Provide post-release wraparound services to those who are released from custody	Using a modified and smaller scale version of the Eleventh Circuit Mental Health Project, the Pilot will test whether costs of incarceration, length of incarceration, recidivism, can be lowered, safety increased and liberty protected in a cost-effective way in counties with a paucity of mental

		health and substance abuse treatment resources.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Provide pre-offense services and for pre- and post-booking diversion for appropriate people with misdemeanor and low level felony charges from the criminal justice system	Using a modified and smaller scale version of the Eleventh Circuit Mental Health Project, the Pilot will test whether costs of incarceration, length of incarceration, recidivism, can be lowered, safety increased and liberty protected in a cost-effective way in counties with a paucity of mental health and substance abuse treatment resources.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	450,000	75.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	150,000	25.0%	No
5. Other:	0	0.0%	No
TOTAL	600,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No