

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pembroke Park Septic to Sewer Systems Improvements
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Shevrin Jones  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,500,000	2,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Implementation of a corrective action plan; non payment of invoices until milestones achieved

6. Requester:

- a. Name: Todd Larson
- b. Organization: Town of Pembroke Park
- c. Email: tlarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Todd Larson
- b. Organization: Town of Pembroke Park
- c. Email: tlarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Connie Vanassche
- b. Firm: CAS Governmental Services, LLC
- c. Email: casgovser@gmail.com
- d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:

- a. Name: Town of Pembroke Park
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Removal of 37 old, failing septic tanks & systems where effluent currently leaches into water resources & convert to centralized gravity sewer system at 25th Court, SW 30th Avenue & Street, Hallandale Beach Blvd. to Pembroke Road; addresses permit agencies rules & water quality regulations; Protects environment, life, health, safety qualities of residents & business owners in this fiscally disadvantaged municipality.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used for planning, design, engineering and construction of the septic tanks removal, sewer lines, connection to force-main, and drainage reconfiguration.	2,500,000
<b>TOTAL</b>		<b>2,500,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Town Commission Nov. 13th, 2019

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Capital Improvement Plan, Wastewater Master Plan, Comprehensive Plan

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduces contaminants from private old, failing septic systems into	Removal of 37 septic tanks/systems & conversion to central sewer system

	drinking & ground water; reduces health hazard; improves health, life & safety of citizenry; 80% sewage will not enter the environment; 20% will not migrate to water tables measuring subsequent water quality by removal of 37 old, failing septic tanks/systems, package plants & adding to centralized system	& measuring subsequent water quality. Nutrient reduction leads to less pollutants; addressing permit requirements;
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improved environment with reduction of contaminants leaching from 37 private old failing septic systems into State protected resources; provides for a safe means to dispose of wastewater; improved health, life & safety of environment & wildlife;	80% sewage will not enter the environment; 20% will not migrate to water tables measuring subsequent water quality by removal of 37 old, failing septic tanks/systems & adding to a centralized system
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protection of public from harm with reduction of contaminants leaching from 37 private old, failing septic systems into the environment & water resources; provides for a safe means to dispose of wastewater; improved health, life & safety	80% sewage will not enter the environment; 20% will not migrate to water tables measuring subsequent water quality by removal of 37 old, failing septic tanks/systems & adding to a centralized system
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	80% sewage will not enter the	Employment maintained from project.

	environment; 20% will not migrate to water tables measuring subsequent water quality by removal of 37 old, failing septic tanks/systems & adding to a centralized system	Reduction of dependence on State programs; increased revenues; new companies able to develop & contribute the State's economy
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	improved wastewater management & water quality with reduction of pollutants entering the environment, increased service and reliability with removal of 37 old, failing septic tanks/systems with conversion to central wastewater treatment system; compliance with permitting agencies	Addresses permitting agencies water quality/ quantity regulations; 80% sewage will not enter the environment; 20% will not migrate to water tables; measuring subsequent water quality with the removal of 37 old, failing septic tanks/systems & adding to a central wastewater system;
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Reduced runoff/leaching of pollutants entering State water sources improves groundwater conditions. Compliance with permitting agencies.	Addresses permitting agencies water quality/ quantity regulations; measuring subsequent water quality with the removal of 37 old, failing treatment plants/septic systems with conversion to central wastewater treatment system; 80% sewage will not enter the environment; 20% will

		not migrate to water tables
<input checked="" type="checkbox"/> Improve drinking water quality	improved water quality with reduction of pollutants entering the environment/water resources with the removal of 37 old, fail septic systems improves drinking water	Addresses permitting agencies water quality/ quantity regulations; Conversion to central wastewater treatment system and measuring subsequent water quality; 80% sewage will not enter the environment; 20% will not migrate to water tables
<input checked="" type="checkbox"/> Improve surface water quality	improved surface waters with the removal of 37 old, failing septic systems reduces runoff/leaching pollutants entering water sources	Conversion to central sewer system and measuring subsequent water quality; 80% sewage will not enter the environment; 20% will not migrate to water tables
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	90.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	250,000	9.1%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>2,750,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?  
No
21. What is the revenue source of ongoing operating funds?  
Budget
22. Has local approval been given for ongoing operating funds?  
Yes
23. Have you applied for alternative state funding?  
a. Wastewater Revolving Loan  
b. Drinking Water Revolving Loan  
c. Small Community Wastewater Treatment Grant  
d. Other (Please describe)  
e. N/A
24. Has project been addressed in a local, regional, or state plan?  
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)  
Yes
26. What is the population economic status?  
a. Financially Disadvantaged Municipality  
b. Rural Area of Critical Economic Concern  
c. Rural Community Experiencing Economic Distress  
d. N/A
27. What is the status of planning?  
a. Ready  
b. Not Ready
28. What percentage of the planning process has been completed?  
0%

29. What is the estimated planning completion date?  
03/31/2021
30. What is the status of design?  
 a. Ready  
 b. Not Ready
31. What percentage of design has been completed?  
0%
32. What is the estimated design completion date?  
12/31/2021
33. List all required permits.  
FDEP, NPDES
34. What is the status of permitting?  
 a. Planned  
 b. Submitted  
 c. Received
35. What is the status of construction?  
 a. Ready  
 b. Not Ready
36. What percentage of construction has been completed?  
0%
37. What is the estimated completion date of construction?  
12/31/2022