

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Town of Pembroke Park County Line Road Safety Improvements
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Shevrin Jones
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
implementation of a corrective action plan; non payment of invoices until milestones achieved

6. Requester:

- a. Name: Todd Larson
- b. Organization: City of Pembroke Park
- c. Email: tlarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Todd Larson
- b. Organization: City of Pembroke Park
- c. Email: tlarson@townofpembrokepark.com
- d. Phone #: (954)966-4600

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Connie Vanassche
- b. Firm: CAS Governmental Services LLC
- c. Email: casgovser@gmail.com
- d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:

- a. Name: Town of Pembroke Park
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide safe passage along County Line Rd. for vehicles & pedestrians by installing signalization at 56 with crosswalks, sidewalks/pathways for young children to safely walk to nearby schools between 48 & 56 Avenues; improved stormwater drainage components meeting permitting agencies rules & water quality regulations. No sidewalk/pathway exists along this dangerous, heavily traveled east-west corridor. Protects life, health & safety in this fiscally disadvantaged municipality.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be used for planning, design, engineering and construction of the signalization, sidewalks, remedial driveway work, and drainage reconfiguration.	1,500,000

TOTAL		1,500,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

FDOT Community Traffic Safety Teams - Oct. 24, 2019

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be used for contractual services of planning, design, engineering and construction of the needed signalization, sidewalks/pathways, remedial driveway work, and drainage reconfiguration per the Town's procurement policy and procedures.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Improved life, health, protection and safety of the citizenry, school children, general public in this fiscally constrained municipality utilizing, traveling and walking on County Line Road with the installation of the proposed roadway improvements.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	Reduced anxiety & less accidents by having the appropriate safety traffic signalization and walkways available for young school children/pedestrians to use. Improved mental health, and life.	Monitoring the number of pedestrian accidents. Reduction citizen complaints. Traffic studies.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Providing a safeway to and from school for elementary school children	Monitor incidence accidents and injuries to school children.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved life, health, safety & protection of the general public by providing/installing safety traffic improvements along County Line Road for travelers & pedestrians	Monitoring of police traffic records; conduct Traffic studies, meets permitting agencies
<input checked="" type="checkbox"/> Improve transportation conditions	Improved life, health & safety with installation of traffic signalization, pathways/sidewalks, drainage, driveway improvements on heavily traveled roadway.	Monitoring of police traffic records; conduct Traffic studies, meets permitting agencies
<input checked="" type="checkbox"/> Increase or improve economic activity	keeps Floridians employed	Jobs created or maintained by the project.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	improved stormwater drainage components meeting permitting agencies rules & water quality regulations.	Addresses permitting agencies water quality/quantity regulations
<input checked="" type="checkbox"/> Improve groundwater quality	improved ground water quality with installation of water quality stormwater conveyance apparatus	Addresses permitting agencies water quality/quantity regulations
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	improved surface water quality with less pollution flowing with installation stormwater conveyance apparatus	Addresses permitting agencies water quality/quantity regulations
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	94.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d,	0	0.0%	No

Column F)			
4. Local:	80,000	5.1%	Yes
5. Other:	0	0.0%	No
TOTAL	1,580,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No