

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Melbourne Septic to Sewer Infrastructure Project

2. Date of Submission: 11/12/2019

3. House Member Sponsor: Thad Altman

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					380,000	380,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

City of Melbourne standard contractual penalties include liquidated damages (typically \$500/day) and contractor's performance bonding.

6. Requester:

- a. Name: Shannon Lewis
- b. Organization: City of Melbourne-City Manager
- c. Email: shannon.lewis@mlbfl.org
- d. Phone #: (321)608-7200

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shannon Lewis
- b. Organization: City of Melbourne-City Manager
- c. Email: shannon.lewis@mlbfl.org
- d. Phone #: (321)608-7200

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jerry Sansom
- b. Firm: JHS Consulting
- c. Email: fishhawk@aol.com
- d. Phone #: (321)698-4400

9. Organization or Name of entity receiving funds:

- a. Name: City of Melbourne
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to construct sewer infrastructure to allow homes on septic tanks to connect to municipal sewer and remove their septic tanks. Elimination of the septic tanks will result in a reduction of nitrogen, benefiting the Indian River Lagoon, and other creeks, streams and ditches in the area. To achieve the goal, gravity and low pressure sewer force mains will be installed.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding will be used for construction of sewer gravity mains or low pressure force mains to service unserved neighborhoods and for running service laterals for homeowners to connect to municipal sewer. Additionally, the projects	380,000

	include targeting areas adjacent to and in close proximity to the Indian River Lagoon as identified in the Save Our Indian River Lagoon (SOIRL)Project Plan. (City can contribute additional \$95,000 as a match)	
TOTAL		380,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is programmed as a Capital Improvement Project by the City of Melbourne City Council and will help meet priorities in the Indian River Lagoon Basin Management Action Plan. The project is also in conjunction with priorities established in the Save Our Indian River Lagoon Project Plan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In the Save Our Indian River Lagoon Project Plan, update, Section 4.1.3 dated February 2017, septic removal and upgrades are identified. Removal of total nitrogen and total phosphorous will help meet the Indian River Lagoon Basin Management Action Plan (BMAP).

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improved habitat for fish, oysters, seagrass, and birds by reducing the likelihood of algal blooms.	Monitoring of the Indian River Lagoon is regularly performed by numerous regulatory agencies and not-for-profit groups.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduced pollutant loadings, which improve health of water used for swimming, fishing, and recreational activities.	Monitoring of the Indian River Lagoon is regularly performed by numerous regulatory agencies and not-for-profit groups.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Increased connections to the municipal sewer system in order to provide sanitary disposal of domestic wastewater, which will lower nutrient and pollutant loading to the Indian River Lagoon.	Review of connections to the sewer system.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	Reduction in septic tank leachate, which has been proven to contribute to pollutant loading to the Indian River Lagoon.	Monitoring of the Indian River Lagoon is regularly performed by numerous regulatory agencies and not-for-profit groups.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Removing septic tank leachate is the most direct way to prevent surface water degradation.	Monitoring of the Indian River Lagoon is regularly performed by numerous regulatory agencies and not-for-profit groups.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	380,000	80.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	95,000	20.0%	Yes
5. Other:	0	0.0%	No
TOTAL	475,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Melbourne Water and Sewer Enterprise Fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

This project is identified in the Save Our Indian River Lagoon Project Plan Update for Brevard County Florida Section 4.1.3 prepared by Tetrattech, 2017. This project is also identified in the City of Melbourne's five-year Capital Improvement Schedule in FY 2020-21.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

7/1/2019

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

50%

32. What is the estimated design completion date?

2/1/2020

33. List all required permits.

Florida Department of Environmental Protection, Florida Department of Transportation, Brevard County. Anticipate receiving permits in April 2020.

34. What is the status of permitting?

- a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

9/30/2022