

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cape Canaveral Lighthouse Keeper's Cottage - Education Center
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Tyler Sirois  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					327,494	327,494

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Withhold payment until in compliance with contract.

6. Requester:

- a. Name: Jim Underwood
- b. Organization: President, Cape Canaveral Lighthouse Foundation
- c. Email: radmjim@aol.com
- d. Phone #: (321)750-7227

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jim Underwood
- b. Organization: President, Cape Canaveral Lighthouse Foundation
- c. Email: radmjim@aol.com
- d. Phone #: (321)750-7227

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Cape Canaveral Lighthouse Foundation
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard, Indian River, Orange, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used to continue restoration activities by restoring the historical configuration of two Keeper's Cottage that existed during the period 1868-1950 into an Education Center to facilitate educational lectures and interactive programming on the Cape Canaveral Lighthouse's history to students and visitors throughout the state. Brevard Public Schools curriculum has been established as part of 4th Grade students' history requirements; however, present facilities are inadequate

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Reconstruction of two Cape Canaveral Lighthouse Keepers' Cottages to restore the historical configuration of the buildings that existed on the grounds of the Cape Canaveral Lighthouse during the	327,494

	period 1868-1950 and operating one as an Education Center.	
TOTAL		327,494

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Space Coast Tourist Development Council, August 27, 2019; Florida Lighthouse Association, January 26, 2019; Brevard County Legislative Delegation, September 26, 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Keeper's Cottage Education Center will offer interactive programming for students and visitors throughout the state to experience the unique history of the site.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The reconstruction will restore the historical configuration of the buildings that existed on the grounds of the Cape Canaveral Lighthouse during the period 1868-1950 through the construction of two additional Keeper's Cottages. One of the Keeper's Cottages will be used as an Education Center with interactive programming for visitors and presentations by volunteers.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The target population is school children, local residents, and tourists of Brevard County.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increased classroom and visitor participation in cultural programming to be offered by the Keeper's Cottage Education Center (i.e., history of the Space Program, Native Americans, Lighthouse Keepers, Fresnel lens, citrus and maritime.	Tracking the number of classroom visits (i.e., field trips) and the total number of visitors to the Cape Canaveral Lighthouse and participation in Cottage Keeper's Education Center's programming.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increased classroom visits (i.e., field trips) and the total number of visitors to the Cape Canaveral Lighthouse and Cottage Keeper's Education Center.	Tracking the number of classroom visits (i.e., field trips) and the total number of visitors to the Cape Canaveral Lighthouse and engagement in Cottage Keeper's Education Center's programming.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Increased tourism to the area as the	Track the total number of visitors to

	Cape Canaveral Lighthouse will be a highlighted local tourist destination.	the Cape Canaveral Lighthouse and their origin (name and zip code).
<input type="checkbox"/>	Create specific immediate job opportunities	
<input type="checkbox"/>	Enhance specific individual's economic self sufficiency	
<input type="checkbox"/>	Reduce recidivism	
<input type="checkbox"/>	Reduce substance abuse	
<input type="checkbox"/>	Divert from Criminal/Juvenile justice system	
<input type="checkbox"/>	Improve wastewater management	
<input type="checkbox"/>	Improve stormwater management	
<input type="checkbox"/>	Improve groundwater quality	
<input type="checkbox"/>	Improve drinking water quality	
<input type="checkbox"/>	Improve surface water quality	
<input type="checkbox"/>	Other (Please describe):	

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	327,494	76.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	100,000	23.4%	Yes
<b>TOTAL</b>	<b>427,494</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No