

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Operation Empowered Parent
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Clay Yarborough
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					606,320	606,320

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Customary penalties agreed to with the department. School records will show our client (child) has improved grades, less or no suspensions, and had reduced or no interaction with law enforcement. All these changes will produce a safer, calmer classroom. The classroom then becomes a great learning environment.

6. Requester:

- a. Name: Glenn Ellison
- b. Organization: The Parent Help Center
- c. Email: glenn@theparenthelpcenter.com
- d. Phone #: (904)838-9689

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Glenn Ellison
- b. Organization: The Parent Help Center
- c. Email: glenn@theparenthelpcenter.com
- d. Phone #: (904)838-9689

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Parent Help Center
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Clay, Duval, Nassau, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This program will directly impact the child in the classroom. Teachers need the parent’s involvement and that’s what “The Parent Help Center.” can do. We are a place that coaches parents and we offer a menu of services including our curriculum, parent workshops, weekend camps, summer camps, and we train the trainers. Because many parents are beside themselves when dealing with a child that’s acting out in the classroom, TPHC, comes along side to encourage and support behavior change.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Oversee the entire program - Director - \$64,000 - Program Director (Assistant) - \$48,640	112,640
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Day Youth Counselors (2) - \$89,600 Afternoon/Evening Youth Counselors (2) - \$89,600 Night Counselor (1) - \$38,400 Weekend Counselors (2) - \$38,400 Weekend Nightshift (1) - \$19,200 Director of Food Services (1) - \$39,680	359,680

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Supplies: Food cost - \$72,000 Phone - \$9,000 Electric - \$17,000 Insurance - \$23,000 Vehicle - \$10,000	134,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		606,320

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from members of the community

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Parent Help Center will provide behavior modification training to parents. They will learn a non-confrontational approach to changing unwanted behaviors. Parents will be required to track their child's performance in the classroom daily. The child will be graded by the teacher on three behaviors daily. 1. Respect for the teacher and the students. 2. Anger management while in the classroom. 3. Work ethic.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The goal of The Parent Help Center is to assist the teachers in doing their job with less disruption from a student. We will do this by involving the parents like the old days of PTA. Parents were totally involved, and they need to be again. Because it's so hard to be a parent today, TPHC becomes an encourager, a trainer, and a friend through our support groups. Parents will be trained on de-escalation techniques, anger management for themselves and their child.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Teacher evaluation and daily accountability from the teacher with a reward system tied to the child's performance.	Report card
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	When a child is in school, they are less likely to cause problems in breaking laws.	Have no police involvement or school suspension.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	While working on education and keeping kids in the classroom, it will reduce impact on justice system	No suspensions.
<input checked="" type="checkbox"/> Reduce substance abuse	We teach an entire unit in our curriculum on how parents can deal with the drug issue.	N/A
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Better parenting skills will produce better children and students.	Overall school performance.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Fighting crime	Children staying in school.	Report card and teacher evaluation.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	606,320	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	606,320	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No