

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Li'l Abner Foundation Sports and Educational Programs

2. Date of Submission: 11/15/2019

3. House Member Sponsor: Ana Rodriguez

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					185,050	185,050

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Health

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Revocation of funds

6. Requester:

- a. Name: Francisco Ruiz
- b. Organization: Lil Abner Foundation
- c. Email: ruiz.fnr@gmail.com
- d. Phone #: (305)479-5140

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Francisco Ruiz
- b. Organization: Lil Abner Foundation
- c. Email: ruiz.fnr@gmail.com
- d. Phone #: (305)479-5140

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jose Fuentes
- b. Firm: Becker & Poliakoff
- c. Email: jfuentes@beckerlawyers.com
- d. Phone #: (305)260-1034

9. Organization or Name of entity receiving funds:

- a. Name: Lil Abner Foundation
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To be able to provide free or very low cost sports and educational programs that will instill confidence, promote fitness, health and discipline, impart skills and help propel the area's children and their families towards Educational and Financial Success.

To enable the under served youth and families of the City of Sweetwater to have an equal opportunity as other children do to get ahead in life. Serving nearly 200 children yearly.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Director-Managing all personnel and programs	55,680
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administrative Assistant	36,192
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Travel/Office supplies/other(fliers/postcards/banners/advertising	2,000
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Program equipment, office & program supplies, advertising, competition fees, floor top replacement, location rent, utilities, laptops, educational materials, background screening	54,818
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contracted instructors for Taekwondo, Dance, Archery, Music,	36,360

	Cleaning.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		185,050

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

For the past several years in the City Commissioners public hearings the residents and all the City Commissioners have strongly supported all of our programs. In addition, the Administration and parents of the following Miami Dade County Public Elementary Schools (Marjory Stoneman Douglas, Sweetwater & Finlay) have all endorsed our current programs and have encouraged us to expand into the arts and music. Dr. Rosenberg (Pres. of FIU) fully backs up all our efforts.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

We are not aware of any studies, however it is obvious that there is an underlying need since the community has been utilizing all of our services for the past 10 years. It is possible that the Childrens' Trust may have done some kind of study in this under serve low income community.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

For the Children: Tutoring, Taekwondo, Dance, Archery, Piano, and Guitar Classes.

17b. Describe the direct services to be provided to the citizens by the funding requested.

TUTORING: Throughout the year we tutor around 130 children with one State Certified K-8 Grade Teacher plus volunteer tutors. Since tutors' are volunteers, we cannot demand their attendance. We have an urgent need to be able to hire one additional teacher and give a guarantee to parents that we will have tutors every session. Our volunteer tutors are from the FIU Honors College and Belen High School.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Children improving their skills in Taekwondo. Children being able to learning a new dance. Children practicing for a tournament in Archery for 3 months.	Earning a new color belt. Learned entire dance routine. Children winning a medal in the competition.
<input checked="" type="checkbox"/> Improve mental health	In all of our programs, as children learn and master a new task, the result will increase the confident and self esteem.	People will always feel happier any time they feel that they have accomplish something with a new task.
<input checked="" type="checkbox"/> Enrich cultural experience	As we take these under served children to new Cities for competitions and to local cultural events, we are enriching their culture. By adding Music to our program to teach children how to play the piano and or guitar	Its hard to describe-but they come back and talk about new places and different nationality people they encountered in their competitions. Child learning new notes and songs
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	Our tutoring program enables children to not fall behind in any subject matter from lack of funds to not be able to hire a private tutor when they do not understand their homework assignments.	Benefits and outcome are measured with children's report card. And parents comments in regards to children behavior improvement and maturity.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	If our children can become a professional or learn a trade thanks to our programs-this will definitely contribute to the future economic of Florida	We have already had children that have joined the work force and are contributing to the local economy as law abiding citizens of our community
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	The more at risk teenagers that we get into our programs, the less chances of them getting into drug abuses.	With the Physical programs that we are offering, we use this opportunity to nurture these teenager to stay on the right path and guide them to continue their education.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Mentoring them with all our programs. Teaching them self control and discipline with our Taekwondo	We measure the benefits when Teenagers continue with a higher education and when they come back

	and Archery	to volunteer at the Foundation
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): After school snacks	With the funding we would be able to provide after school meals to low income family children	The number of people that would register and show up for the meals.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	185,050	57.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	35,000	10.8%	Yes
5. Other:	104,500	32.2%	No
<b>TOTAL</b>	<b>324,550</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M