

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jacksonville Pre-Trial Release Pilot Program
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Wyman Duggan  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					864,190	864,190

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
N/A – Funding is being requested for a one year pilot project to determine the effectiveness of this model in meeting the program's goals.

6. Requester:

- a. Name: Sheriff Mike Williams and Robert A. Sommers, PHD
- b. Organization: Jacksonville Sheriff's Office/Mental Health Resource Center, Inc.
- c. Email: JoAnne.Seach@jaxsheriff.org / admin@mhrclorida.com
- d. Phone #: (904)630-2229

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Andrew Kantor
- b. Organization: Jacksonville Sheriff's Office
- c. Email: Andrew.kantor@jaxsheriff.org
- d. Phone #: (904)630-2104

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

1. Providing released individuals with mental health treatment and counseling to be monitored by Pre-Trial Services (PTS) and MHRC; 2. Reducing the number of days individuals with mental illness are incarcerated; 3. Reducing recidivism by addressing each individual’s mental illness and other service needs; 4. Identifying individuals with mental illness earlier in the process through screening upon admission to the Pre-Trial Detention Facility (PTDF); and 5. Increasing supervision and oversight.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	General Management to include Executive Management, Finance, Accounting, Human Resources and General Administration.	78,562
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Program Manager (1): \$76,724.00; Mental Health Counselor 1st Appear(1): \$65,301.00; Mental Health Counselor (1): \$58,447.00; Case Manager (2): 98,616.00; Peer Recovery Specialist (2): \$80,340.00; SOAR Processor (2): \$94,048.00; ARNP (.5): \$90,433.00; Total MHRC Salary and Benefits: \$563,909.00; *In-Kind: JSO Pre-Trial Services	563,909

	(PTS) Officer (2): \$158,572	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Vehicles (3)-\$14,475.00; Cell Phones- \$7900.00; Transcription-\$1550.00; IDP Medication-\$96,000.00; Copier- \$2712.00; Insurance-\$1332.00; Bus/Taxi-\$2500.00; Housing Assistance Funds-\$95,250.00	221,719
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>864,190</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In April 2015, a Sequential Intercept Mapping (SIM) of the Duval community's System of Care was completed. Thirty-two (32) community stakeholders representing mental health services, substance abuse services, health care, human services, corrections, advocates, individuals, law enforcement, health care and the courts met and identified the community's top priorities which included a jail diversion program. Many of these local stakeholders continued to meet regularly to develop this program.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Since 1999, this need for funding has been documented in at least 8 task groups: MH and Crisis Episodes (1999); Ending Homelessness in Jax., A Ten-Year Plan (2004); Adult MH Strategic Plan to the Mayor of Jax. (2006); Duval Co. Central Receiving Center for Baker Act Admissions (2006); Duval Co. Criminal Justice, MH, and SA Diversion Strategic Plan (2009); Unlocking the Pieces: Community MH in NE FL (2014); Sequential Intercept Mapping (SIM) of the System of Care (2015); MH Court Expansion(2018).

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Individuals taken to Pre-Trial Services (PTS) by JSO to meet with the mental health team. Services provided by the program will include assistance with the following: Screening/assessment, medication management, individual counseling, co-occurring substance abuse education, care coordination, peer recovery support, housing, benefit eligibility, accessing healthcare, employment & education and transportation. Supervision and Monitoring.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The pre-trial release with special conditions program will be an integrated team approach comprised of JSO Officers and MHRC staff. The Sheriff's office has committed to funding the JSO staff assigned to the project. The dollars requested will fund the remaining staff, services, and operational costs. The services listed in 17a. will be provided using evidenced-based practices (e.g. motivational interviewing, cognitive therapy, SOAR) and will be individualized for each person served.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons

- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Decrease in number of psychiatric hospitalization admissions and hospital days.	Recorded on psychiatric hospital pre and post tracking log.
<input type="checkbox"/> Enrich cultural experience		

<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Establishment or re-establishment of income/benefits	Recorded on monthly income/benefit tracking report
<input checked="" type="checkbox"/> Reduce recidivism	Decrease in number of arrests and days incarcerated	Recorded on arrest pre and post tracking log
<input checked="" type="checkbox"/> Reduce substance abuse	Decrease in number of positive urine drug screens	Recorded on the UDS tracking log upon admission and randomly thereafter
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Increase in number of diversions from the criminal justice system	Recorded on the diversion tracking log
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	864,190	84.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	158,572	15.5%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,022,762</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No