

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Charlotte County Countryman Ackerman Septic-to-Sewer

2. Date of Submission: 11/12/2019

3. House Member Sponsor: Michael Grant

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding withheld until deliverables are met.

6. Requester:

- a. Name: Emily Lewis
- b. Organization: Charlotte County Board of County Commissioners
- c. Email: Emily.Lewis@charlottecountyfl.gov
- d. Phone #: (941)743-1582

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Emily Lewis
- b. Organization: Charlotte County Board of County Commissioners
- c. Email: Emily.Lewis@charlottecountyfl.gov
- d. Phone #: (941)743-1582

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jennifer Ungru
- b. Firm: Dean Mead
- c. Email: jungru@deanmead.com
- d. Phone #: (202)680-8841

9. Organization or Name of entity receiving funds:

- a. Name: Charlotte County Board of County Commissioners
- b. County (County where funds are to be expended): Charlotte
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project includes constructing central wastewater service to 1,933 properties to replace inadequate On-Site Wastewater Treatment and Disposal Systems (OSTDSs), restoring the storm water conveyance system to improve removal of sediment and pollutants, and educating property owners on Best Management Practices (BMPs) when applying pesticides, herbicides and fertilizers.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	This project includes constructing central wastewater service to 1,933 properties to replace inadequate On-Site Wastewater Treatment and Disposal Systems (OSTDSs), restoring the storm water conveyance system to improve removal of	2,000,000

	sediment and pollutants, and educating property owners on Best Management Practices (BMPs) when applying pesticides, herbicides and fertilizers.	
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is supported locally by the Charlotte Harbor National Estuary Program and other water quality and environmental entities.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Charlotte Harbor National Estuary Program Comprehensive Conservation Plan (2013) and the Southwest Florida Regional Ecosystem Restoration Plan (2013) both have described the need to remove OSTDS (septic systems) from densely populated areas adjacent to Charlotte Harbor.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	1,933 septic systems will be abandoned and connected to central sewer, which will lead to improved water quality in the impaired waters of the Myakka River and Charlotte Harbor.	Outcome will be measured through pre- and post project monitoring of nutrients, bacteria and contaminants in storm water and surface water.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	1,933 septic systems will be abandoned and connected to central sewer, which will lead to improved water quality in the impaired waters of the Myakka River and Charlotte Harbor, reduction in septic effluent in storm-water and surface water	Outcome will be measured through pre- and post construction monitoring of nutrients, bacteria and contaminants in stormwater and surface water.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	1,933 septic systems will be abandoned and connected to central sewer, which will lead to improved water quality in the impaired waters of the Myakka River and Charlotte Harbor, reduction in septic effluent in	Outcome will be measured through pre- and post construction monitoring of nutrients, bacteria and contaminants in stormwater and surface water.

	storm-water and surface water	
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Removal of 1,933 septic systems that will be connected to centralized sewer.	Number of septic systems abandoned/removed and connections established to central sewer system.
<input checked="" type="checkbox"/> Improve stormwater management	Reduction in septic waste in stormwater and surface waters and restoration of stormwater swales.	Outcome will be measured through pre- and post construction monitoring of nutrients, bacteria and contaminants in stormwater and linear feet of swales restored.
<input checked="" type="checkbox"/> Improve groundwater quality	Reduction of nutrients, bacteria and contaminants from septic systems entering the groundwater.	Outcome will be measured through pre- and post construction monitoring of nutrients and contaminants in groundwater.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction in septic waste in stormwater and surface waters and restoration of stormwater swales.	Outcome will be measured through pre- and post project monitoring of nutrients and contaminants in stormwater and surface water and

		linear feet of swales restored.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	10.7%	N/A
2. Federal:	650,000	3.5%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	16,100,000	85.9%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>18,750,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M

21. What is the revenue source of ongoing operating funds?

Ongoing operating funds will come in the form of user fees for service

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Charlotte Harbor National Estuary Program Comprehensive Conservation Plan, 2013, pages 74, 84, 100 and 146, Charlotte County Water Quality Assessment, 2016, Pages: ii, 18, 20, 22-27, 29-30, 33-35, 47, 48, Charlotte County 2016-2017 Capital Improvements Program, Pages: TOC-5, C-32, C-43, W-36, Appendix I

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

a. Financially Disadvantaged Municipality

- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

90%

29. What is the estimated planning completion date?

01/29/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

70%

32. What is the estimated design completion date?

12/31/2019

33. List all required permits.

FDEP

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

06/30/2022