

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Center for Commerce, Education & Culture
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Clovis Watson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					6,350,000	6,350,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
To be determined

6. Requester:

- a. Name: Patricia Lee
- b. Organization: Tee Foundation Assistance Network, INC (T-FAN)
- c. Email: tfanserves@gmail.com
- d. Phone #: (352)459-8331

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Patricia Lee
- b. Organization: Tee Foundation Assistance Network, INC (T-FAN)
- c. Email: tfanserves@gmail.com
- d. Phone #: (352)459-8331

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Tee Foundation Assistance Network, INC. (T-FAN)
- b. County (County where funds are to be expended): Alachua
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Bradford, Clay, Columbia, Gilchrist, Levy, Marion, Putnam, Union

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Florida Non-profit Corporation

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Make the east side of Gainesville and Alachua County a "Destination Location" by building a quality, attractive facility/campus to give people an exciting reason to want to come to the East. Bring goods, services, business, educational and social opportunities that currently do not exist in this target area. Reduce the profound economic disparity that exists between the majority population and minorities which are substantially located in the east side of Gainesville and Alachua County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Manage work of staff and volunteers on all projects and corporate functions, including representing projects before funders, governmental entities, and the media; grant writing; train/facilitate workshops & seminars; and provide support on special projects. Also develop and implement strategic and tactical plans and budgets.	100,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Sr. Administrative Assistant Operations Director Both will assist with all aspects of marketing and managing the building and program activities as well as strategic and tactical planning as necessary. Minimum wage for all employees is \$15/hour.	115,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expense \$35,000=Contract labor & stipends; temporary office space,	23,550

	telephone, Internet, and cable; merchant services; postage, shipping and delivery; and subscriptions. Equipment \$7,000=Computers and projector; Travel \$7,500; Supplies \$4,500 and Other \$2,500	
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Sr. Operations Manager Administrative Assistant Market and manage facility. Facilitate the purchase, lease, and/or assignment of office space, furniture, equipment, and services. Also, manage and evaluate the productivity of subordinates.	105,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Travel to conferences and mileage reimbursement as necessary.	1,450
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Use of contracted consultants and labor as necessary to manage work load demands.	25,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Purchase land and hire architects, planners, engineers and developer(s) for building and grounds construction.	5,980,000
<b>TOTAL</b>		<b>6,350,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): The facility will be under a 501(c)3 social enterprise that definitely plans to operate at a profit;

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

No public hearings held yet. In the past year, C-CEC was/is enthusiastically embraced by all local elected officials, the Alachua Delegation at the State, business leaders, local non-profits, community organizations, and individuals; Most also indicated this type development is overdue. One east side local organization head indicated C-CEC is the only project she would support of the many that has been suggested for the east side of Gainesville in the past. Letters of support will be collected

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Many studies have been conducted during the past several years (Plan East Gainesville). Little effort was taken to implement projects necessary to address the needs/desires indicated in the studies. The recent (2018) Alachua County Disparity Study indicates the need is profound! This suggests urgency in terms of developing this type project. It can be a catalyst for stimulating more development while its multi-faceted programming simultaneously address the commerce, education and culture needs

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Construct a quality building/campus to house entrepreneurial training, financial empowerment training, job-readiness, and life-skills training, various workshops & seminars, computer lab, print shop, classrooms, conference/meeting rooms, business incubator,

auditorium/live theater, mini-mall, 24-hour daycare center, banks/credit unions, restaurants, boutiques, apartments/condos (3rd floor), expanded transportation options, plus temporary and permanent business office space for doctors, lawyers,

17b. Describe the direct services to be provided to the citizens by the funding requested.

Education plus support in becoming profitably self-employed, with training and technical support options; affordable child-care; affordable housing; business library plus free staffed computer lab with high speed Internet, Wi-Fi, and long operating hours; Stimulation of parental involvement in child's education through planned learning activities that look and feel like fun!

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Citizens and visitors looking for additional options for social, dining, and shopping experiences.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increase the number of youth and adults who attend a live theater production at least once per year Increase the number of youth and adults who participate in the production of a live performance Increase the number of shows presented by local theater that is of interest to minority populations	Select participants who indicate never having attended or haven't attended within the last two years. Select youth and adults who have never worked in a production as an actor, stage hand, or other capacity. Show number of local groups that actually add suggested shows either with or without financial or in-kind support and collaboration
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Collaborate with local mentoring programs to provide materials and creative learning strategies to supplement traditional education support strategies. Provide incentives and training to parents as their child's first teacher and how to provide support to their children for improved academic achievement.	Measure success rates and retention of participants before and after collaboration began. Monitor how often parents attend parent teacher meetings, reach out to mentors who can help with subject matter the parent is not comfortable with, and measure performance improvements on exams and reported grades. for
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Recruit young and mature adults who are normally hanging out in certain areas and reduce the potential of criminal activity that is more likely to result from idle hands.	Measure success of getting this population off the streets and into gainful employment, educational pursuits, business ventures, and/or military service.
<input checked="" type="checkbox"/> Improve transportation conditions	Utilize the entrepreneurial training program to create alternative transportation services to provide moving and curb-side services to transportation disadvantaged people including older riders and people with medical conditions that prevent driving.	Establishment of actual transportation companies and provide support in developing funding and clients.
<input checked="" type="checkbox"/> Increase or improve economic activity	Complete building to accommodate diverse entities to bolster economic parity through increased commerce and job creation.	Sign-up tenants and buyers prior to building completion Bolster demand for space through marketing campaigns with a view to filling all spaces except temporary lease office space capacity within 9 months of building opening.
<input checked="" type="checkbox"/> Increase tourism	This facility will provide a venue for tourist--visiting parks, games, and other places of interest--to experience unique shopping and dining experiences as well as a temporary office away from home.	Compare visitors to the area prior year's statistics, year after year to monitor growth in visitors to the area.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	This facility will create administrative, janitorial, retail, educational, landscape, hospitality, and professional job opportunities. While	Keep accurate record of number of FTE and part-time positions created and those hired to fill those positions (by month and annually) for on-going

	it is difficult to predict at this stage in the process, a reasonable estimate would be at least 75 - 100 jobs in the first year; at least 10 of whom will be directly employed by this building and its various operating components and service offerings.	comparison and reporting.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Our project will pay employees no less than \$15/hour and encourage tenant employers to set that as their minimum wage as well. Will encourage self-sufficiency through self-employment through entrepreneurial training, capital access, and technical support to create, retain, and sustain viable business entities.	Household and/or individual income will be at least 10% higher than the year immediately preceding employment in our project. At least 50% of new businesses will survive at least 3 years; those with prior business experience will survive at least 5 years.
<input checked="" type="checkbox"/> Reduce recidivism	Will collaborate with probation officers and programs that work with ex-offenders to find jobs and create legitimate businesses that will enable them to be self-sufficient. Will also work with them on personal money management, use of credit and avoiding predatory lenders.	Will engage memorandums of agreement to identify specific deliverables in our re-entry program collaboration. Less than half of program participants will return to prison.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Advocate for more and cooperate with police diversionary programs. Will also recruit into employment and training programs, young and mature adults who are normally hanging out in certain areas, and reduce the	Will track the level of criminal activity in the higher crime areas as well as individuals recruited into the program with a view to maintaining zero incarceration for those never caught for a criminal act and reduced repeat

	potential for criminal activity that is more likely to result from idle hands. by engaging them in legitimate productive activities will reduce the possibility of incarceration which more adversely affect minorities and poor people.	offenses for those who might get a criminal record for minor offenses; especially minorities.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	6,350,000	63.5%	N/A
2. Federal:	2,000,000	20.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,650,000	16.5%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>10,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M