

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Recovery Schools
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Cord Byrd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		100,000	100,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Provide guidance; Reducen funding; Reallocate funds

6. Requester:

- a. Name: Dan Renaud
- b. Organization: Florida Recovery Schools
- c. Email: floridarecoveryschools.org
- d. Phone #: (904)864-6463

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dan Renaud
- b. Organization: Florida Recovery Schools
- c. Email: floridarecoveryschools.org
- d. Phone #: (904)864-6463

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida recovery schools, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Clay, Duval, Nassau, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used 300k for continued operations at existing school and 200 for the creation of additional location.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	2/3 of Executive Director (1) responsible for dealing with student issues, counseling, other student-related responsibilities. 90% of Program Managers (2) dealing directly with students	49,183
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administrative assistants (2), payroll taxes, payroll processing charges	70,440
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	General and administrative expenses, office expenses, travel and lodging, collateral material for fundraising	13,021
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	2/3 of Executive Director (1) responsible for dealing with student issues, counseling, other student-related responsibilities. 90% of Program Managers (2) dealing directly with students	158,569

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Occupancy costs, telephone/internet, student transportation, food, supplies and activities	103,591
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Counselors and Recovery Coaches dealing directly with students. Tax return and audit fees.	105,196
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have support from Lutheran Services of Florida, Duval County Public Schools, The Problem Solving Courts and Dept of Juvenile Justice

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Behavior Health Counseling (individual and group counseling). Academic counseling. Mental health assessments including psychiatric, substance abuse and academics. Transportation services, food, clothing incentives and other incidentals as needed from time to time for the youth in the program.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Counseling, evaluations, food, transportation and incentives

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Students will receive access to Behavioral Health Services via on site counseling and well as contracted providers coming to the school	Examine the difference between various evidence based instruments such as the Beck Depression Scale, the Trauma Screen, Columbia Suicide Screening Tool and others.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		

<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	<p>Students will receive life skills training, job skill training, provide paid on the job training opportunities and personal finance education</p>	<p>Students will be able to develop a mastery of basic financial skills such as budgeting and managing bank account and retain and stay on a job</p>
<input checked="" type="checkbox"/> Reduce recidivism	<p>Students will receive various evidence based interventions designed to promote a drug free lifestyle and reduce criminal thinking. We will also work directly with probation, law enforcement, and court system to offer evidenced based options in lieu of incarceration.</p>	<p>Compare to pre and posts juvenile justice records of youth in the program at entry and at predetermined intervals to demonstrate this reduction in legal involvement</p>
<input checked="" type="checkbox"/> Reduce substance abuse	<p>Students will receive various evidenced based interventions both on site as well as community based that will promote a drug free lifestyle. Students will receive individual and group counseling as well as family based support to encourage a substance free environment for the youth</p>	<p>Students receive Urine Toxicology Screens weekly that are randomized there results will be converted tot number of drug free days and examined in light of pre post analysis</p>
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	<p>We serve on the Multidisciplinary team for Adolescent Drug Court. Teen Court and participate in direct courtroom advocacy in the juvenile court rooms. We provide direct evidenced based alternatives to the programs on behalf of the youth in our programs and youth in general. WE have developed a good</p>	<p>We can examine pre and post program involvement via court records and demonstrate how we were able to reduce or eliminate recidivism and number of dats confined</p>

	reputation	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	67.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	150,000	20.1%	No
5. Other:	95,518	12.8%	No
TOTAL	745,518	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M