

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Orange County Community Revitalization
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Bruce Antone
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Together Orlando fail to deliver the performance outcomes agreed upon in the contract, the organization should be barred from future requests.

6. Requester:

- a. Name: Abigail Lemay
- b. Organization: Rebuilding Together Orlando
- c. Email: abby@rtorlando.org
- d. Phone #: (407)898-3777

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Abigail Lemay
- b. Organization: Rebuilding Together Orlando
- c. Email: abby@rtorlando.org
- d. Phone #: (407)898-3777

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Rebuildig Together Orlando
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Orange

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will repair and modify a minimum of 30 households in Orange County at a maximum benefit of \$15,000 per household. This figure includes the cost of construction materials and contractor’s labor for critical home repairs. On average we anticipate approximately \$11,000 worth of construction materials and \$4,000 in contract labor per household, but this figure varies widely. Every household will receive a “homeowner kit”, and contractors will be recruited from the neighborhoods we serve.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	\$10,000 will be allocated to support the salary of the Program Manager. The Program Manager is the point of contact for the homeowner with Rebuilding Together Orlando. The Program Manager recruits homeowners and assesses applicant eligibility, performs the home inspection and walks the homeowner through the entire repair process, including compliance with the educational component and cooperation with the organization during the repair. This funding request will not support the salary of the ED.	10,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		

<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$500 will be allocated to mileage and gas expenses for the Program Manager's home visits. \$1,500 will fund 4 educational workshops \$3,000 will fund 30 homeowner kits \$5,000 will partially cover the expenses of utilities for the Rebuilding Together Orlando Warehouse \$10,000 will support volunteer and repair day supplies, including water, sunblock, snacks, portable tents, portalets, and dumpsters. \$20,000 will partially cover the rent expenses of the Rebuilding Together Orlando's warehouse	370,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	\$120,000 will pay for contracted labor services for licensed and insured General Contractors for a minimum of 30 homes	120,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)

- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Rebuilding Together Orlando accepts applications for home repair services on an ongoing basis. Today, more than 300 applicants await desperately needed roofs, accessibility modifications, and much more.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The most requested items include roof and window replacements, second to accessibility modifications for ADA compliance. To ensure long term success every household will attend an educational workshop on how to maintain the home for years to come. Workshops are taught by a construction expert. Households will interact with repair professionals and learn how to handle basic repair and renovation and learn when to call for help. The workshop will also train homeowners on how to hire a contractor.

17b. Describe the direct services to be provided to the citizens by the funding requested.

RTO repairs are tailored to Owner-occupied homes eligible for assistance. Homes are assessed and provided recommendations. While not every needed item can be repaired, RTO and the homeowner discuss the options so that the homeowner can make an informed decision about their repair assistance. Licensed contractors perform skilled labor while volunteers are utilized for beautification and minor repair work. By partnering with 700 volunteers annually RTO maintains low staffing costs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input checked="" type="checkbox"/> Improve physical health	Amongst the elderly and physically disabled, outcomes may include: - Reduction in falls or trips -Reduction in trips to the emergency room	Survey of homeowner before repair, immediately after, and 6 months later.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	-Homeowners understand how to identify and select a licensed and insured contractor, reducing the likelihood they will be the victim of a scam -Homeowners increase their knowledge of do it yourself home repairs through attending educational workshops	-Pre and post educational workshop testing
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	-Increased sense of pride in home and homeownership -Safe, healthy home that is free of environmental hazards	Survey of homeowner before repair, immediately after, and 6 months later.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Licensed and insured contractors are recruited from Winter Garden, Pine Hills, Eatonville and South Apopka, creating jobs for individuals from the	Survey, economic impact calculations

	neighborhoods that Rebuilding Together Orlando serves most frequently	
<input type="checkbox"/>	Enhance specific individual's economic self sufficiency	
<input type="checkbox"/>	Reduce recidivism	
<input type="checkbox"/>	Reduce substance abuse	
<input type="checkbox"/>	Divert from Criminal/Juvenile justice system	
<input type="checkbox"/>	Improve wastewater management	
<input type="checkbox"/>	Improve stormwater management	
<input type="checkbox"/>	Improve groundwater quality	
<input type="checkbox"/>	Improve drinking water quality	
<input type="checkbox"/>	Improve surface water quality	
<input type="checkbox"/>	Other (Please describe):	

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	54.5%	N/A
2. Federal:	168,000	18.3%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	250,000	27.2%	Yes
TOTAL	918,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M