

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mid-County Hurricane Evacuation Shelter - Sarasota County
2. Date of Submission: 11/13/2019
3. House Member Sponsor: James Buchanan
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 750,000 | 750,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Funding could be withheld for any items that failed to meet deliverable or performance measures

6. Requester:

- a. Name: Richard Collins
- b. Organization: Sarasota County Emergency Services
- c. Email: rcollins@scgov.net
- d. Phone #: (941)861-5578

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ed McCrane
- b. Organization: Sarasota County Emergency Services
- c. Email: mccrane@scgov.net
- d. Phone #: (941)232-8366

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Rob Lewis
- b. Firm: Sarasota County Board of County Commissioners
- c. Email: rlewis@scgov.net
- d. Phone #: (941)861-7271

9. Organization or Name of entity receiving funds:

- a. Name: Sarasota County Emergency Services
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This funding will assist in the construction of a 35,000 sq. ft. Enhanced Hurricane Protection Area (EHPA) shelter for up to 1,000 citizens during disasters in an area of the County without any risk based sheltering because of low-lying storm surge vulnerabilities. This shelter would also serve regional and statewide support if Sarasota is not an impact county.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|--|---|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | The funds will be used to offset expenses for construction of the facility, which will be utilized in a manner consistent with other previous "like" projects such as the Mike Fasano Hurricane Shelter | 750,000 |

| | | |
|-------|-------------------------|---------|
| | located in Pasco County | |
| TOTAL | | 750,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Board of County Commissioners approved Capital Improvement Project for \$3,000,000 to help fund the construction. Supported by Sarasota County School District, Charlotte County, City of Venice, and City of North Port

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Risk Shelter Support, Post-disaster sheltering, Health/Wellness support, Special Needs Support post disaster, regional and statewide support throughout the year based upon needs of other communities when Sarasota County is not an impact community.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This project will clearly support all citizens with specific support to citizens located in mid-county who do not have shelter space in their area because of the extensive low-lying areas and vulnerabilities to storm surge. It will improve shelter deficits within the county, and provide additional support to the state and other communities when needed. The methodology utilized is consistent with the statewide shelter study completed by FDEM.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): This project will benefit multiple groups for risk sheltering including transportation limited and t

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | This project will directly impact the citizens throughout Sarasota County by adding an additional 1,000 shelter spaces. More specifically, the project will provide shelter space in an area of mid-county that does not currently have shelter space because of vulnerabilities to storm surge and flooding. This building will also provide the ability for the county to continue to serve residents in a post storm setting. | Registration and monitoring evacuees |
| <input checked="" type="checkbox"/> Improve transportation conditions | The predominate demographic to this area is senior citizens who generally travel short (1-2 mile) distances and are afraid to travel requiring transportation support during storms from islands and areas within evacuation zones. A closer EHPA | Monitoring of evacuation routes through multiple methods include reports from Law Enforcement, Shelters, & traffic cameras. Reduced registrations for transportation dependent programs. |

| | | |
|--|--|--|
| | shelter will reduce evacuation times for this demographic. | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|---------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 750,000 | 15.8% | N/A |
| 2. Federal: | 0 | 0.0% | No |

| | | | |
|---|------------------|-------------|-----|
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 3,000,000 | 63.2% | Yes |
| 5. Other: | 1,000,000 | 21.1% | No |
| TOTAL | 4,750,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No