

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bay Parkway Phase 1 & 2 Full Build Out (addition of 2 more travel lanes)
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Jayer Williamson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Assisting awardees with contract compliance by keeping an open two-way line of communication, along the way, to address possible outcome adjustments and establish benchmarks prior to end of contract completion year.

6. Requester:

- a. Name: Mario Gisbert
- b. Organization: City of Panama City Beach
- c. Email: Mgisbert@pcb.gov.com
- d. Phone #: (850)233-5100

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kelly Jenkins
- b. Organization: City of Panama City Beach
- c. Email: Kjenkins@pcb.gov.com
- d. Phone #: (850)233-5100

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Melissa Ramba
- b. Firm: Floridian Partners
- c. Email: Melissa@flapartners.com
- d. Phone #: (850)570-0269

9. Organization or Name of entity receiving funds:

- a. Name: City of Panama City Beach
- b. County (County where funds are to be expended): Bay
- c. Service Area (Counties being served by the service(s) provided with funding): Bay

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Right of Way acquisition for Phase 1 for full build out of the entire project. This will enable completion of the full build out (4 lanes) of Phase 1 & 2 of Bay Parkway, from SR 79 to Pier Park Drive Phase 1 and including the expansion of Bay Parkway to Nautilus Street Phase 2.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Coordination with the St. Joe Company for land acquisition. Attorneys fees, surveying fees for legal description and drawing of the land to be transferred, and cost of the land. Land transfer and recording	1,000,000

	fees.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Project status and progress update to both the Planning Board and the City Council meetings. Residents comments and concerns for future growth, capacity problems, and traffic congestion.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The completion of full build out from two lanes to four lanes, will significantly alleviate congestion and expedite the transport of goods around this congested area of the community, The improvements will contribute to the economic development of Bay County by providing enhanced connectivity to the airport and improve safety by reducing hurricane evacuation time.

17b. Describe the direct services to be provided to the citizens by the funding requested.

U.S. 98, west of the Hathaway Bridge, is heavily traveled and portions currently have a failing level of service; a consequence of multiple corridors merging into a single corridor. This condition may worsen as development along these areas increases. The Bay Parkway was designed to address traffic issues to help alleviate congestion and improve traffic safety.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	This section of roadway will be used for an evacuation route during any natural disaster. The multi-use trail offers a health benefit through exercise for the community that is a safe distance from the roadway.	Quicker evacuation route off the island to locations further inland for hurricane season. Emergency First Responders will better availability to travel quicker from the West end to the East end without additional traffic lights and congestion.
<input checked="" type="checkbox"/> Improve transportation conditions	All residents and tourists will be able to move West and East with less traffic and less collisions. The road will be a limited access road that utilizes service roads to all connecting proposed businesses.	Less traffic congestion for West to East movements throughout Panama City Beach.
<input checked="" type="checkbox"/> Increase or improve economic activity	As businesses develop along this new roadway the businesses increase their capacity to produce more goods and services at lower	Economic growth is driven oftentimes by consumer spending and business investment. Infrastructure spending is designed to create construction jobs

	costs, meaning greater productivity and economic growth. Investment, in short, drives increases in productivity and growth.	and increase productivity by enabling businesses to operate more efficiently.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction of the infrastructure will help create specific immediate job opportunities for construction, surveying and engineering disciplines.	Once the project is bid out and a contractor selected they will staff according to the job. Construction administration is required from the consulting firm, inspection, surveying and testing.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	All stormwater runoff for the infrastructure improvements will be captured within retention ponds, treated, and attenuated to release a post discharge less than the pre. Which slows the rate of water and treats it prior to discharge.	An on-site inspector will be on the job site from day one to inspect the stormwater pollution prevention plan and make sure it is implemented per the approved plans throughout construction.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No