

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Sunrise - Facilities for Senior, Veteran, and Children's Programs
2. Date of Submission: 11/07/2019
3. House Member Sponsor: Dan Daley
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
The City should not be reimbursed with grant funds should the renovations not be completed.

6. Requester:

- a. Name: Richard Salamon
- b. Organization: City Manager, City of Sunrise
- c. Email: rsalamon@sunrisefl.gov
- d. Phone #: (954)746-3430

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rosemarie Marco
- b. Organization: Director of Leisure Services, City of Sunrise
- c. Email: rmarco@sunrisefl.gov
- d. Phone #: (850)224-3427

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ron L. Book, PA
- c. Email: ron@rlbookpa.com
- d. Phone #: (850)224-3427

9. Organization or Name of entity receiving funds:

- a. Name: City of Sunrise
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City is requesting funding to rehabilitate approximately 3,400 square feet of space to create classrooms for City programs. It is planned to hold senior and veteran programs during the day to support a currently under-served population in Sunrise and programs for children in the late afternoon and evening, which will allow participants to grow emotionally, physically, and socially in a safe, caring environment through classes and programs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The City is requesting funding to allow for rehabilitation of retail space to create classrooms for City programs. Funds would be used for planning and design, engineering, and construction.	200,000

TOTAL		200,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The programming space has been acquired and will be renovated based on citizen requests during public meetings conducted in support of a master planning process to improve the City's original neighborhoods.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes, it is included in the East Sunrise Improvements Master Plan, which was adopted by the City Commission in support of the City's original neighborhoods. The Master Plan Vision statement states “All of Sunrise will work together to create exceptionally vibrant and walkable neighborhoods with streetscapes, parks and recreational amenities, civic buildings, and quality public spaces where residents can enjoy opportunities for interaction and enrichment.”

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The renovated space will be used for programs benefiting seniors, veterans, and children. These programs will improve emotional and physical wellness for residents of all ages and will also provide children with safe and educational after school activities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Following the renovation, the City will offer various educational programming that is expected to serve more than 1,000 seniors, veterans, and after-school children on an annual basis.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): We expect to serve seniors, veterans, and local area children

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The City is requesting funding to renovate approximately 3,400 square feet of retail space for programs benefiting seniors, veterans, and children. These programs will improve emotional and physical wellness for residents of all ages and will also provide children with safe and educational after school activities.	The benefits of this programming include improved mental and physical wellness for our most vulnerable populations. The City will track the number of program participants annually.
<input checked="" type="checkbox"/> Improve mental health	We expect to serve seniors, veterans, and children who live primarily in the City's original neighborhoods. It is expected that more than 1,000 residents would be served on an annual basis. Recreational programming has been shown to have positive effects on participants of all ages.	The benefits of this programming include improved mental and physical wellness for our most vulnerable populations. The City will track the number of program participants annually.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The City plans to offer various programming which is expected to include educational programming and	The benefits of this programming include improved mental and physical wellness for our most vulnerable

	resource sharing. It is expected that more than 1,000 seniors, veterans, and after-school children would be served on an annual basis.	populations. The City will track the number of program participants annually.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	We expect to serve more than 1,000 seniors, veterans, and after-school children who live primarily in the City's original neighborhoods on an annual basis. These programs can serve to keep children off the street and engaged in structured programming.	The benefits of this programming include improved mental and physical wellness for our most vulnerable populations. The City will track the number of program participants annually.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	28.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	500,000	71.4%	Yes
5. Other:	0	0.0%	No
TOTAL	700,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No