

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update
2. Date of Submission: 11/07/2019
3. House Member Sponsor: Dan Daley
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					150,000	150,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City should not be reimbursed with grant funds should the Master Plan update not be completed.

6. Requester:

- a. Name: Richard Salamon
- b. Organization: City Manager, City of Sunrise
- c. Email: rsalamon@sunrisefl.gov
- d. Phone #: (954)746-3430

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shannon Ley
- b. Organization: Director of Community Development, City of Sunrise
- c. Email: sley@sunrisefl.gov
- d. Phone #: (954)746-3288

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ron L. Book, PA
- c. Email: ron@rlbookpa.com
- d. Phone #: (850)224-3427

9. Organization or Name of entity receiving funds:

- a. Name: City of Sunrise
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A connected network of on and off-street bikeways, walkways and transit stops provides safe and convenient access between neighborhoods, parks, job centers, tourist attractions, shops, schools, places of work and other daily destinations for a wide variety of people, trip purposes and abilities. These funds will provide a planning document to further enhance the connectivity of the existing network.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	These funds will enable the City to procure consulting services to evaluate the City's existing transportation network and identify additional projects/work to further enhance connectivity.	150,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		

TOTAL		150,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City won the COMPLETE STREETS COMMUNITY AWARD in 2019 for a complete streets project that was constructed in support of our Bicycle and Pedestrian Master Plan. The award was to honor the City for doing an outstanding job engaging the community in planning for Complete Streets.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The busiest mass transit route in Broward County, which serves 1.9 million people, runs through the center of the City of Sunrise. The capital projects resulting from the Master Plan Update will have benefits for local and regional population. Sunrise is a major regional employment center which provides service to the Sawgrass Mills mall, the BB&T Arena, and Sawgrass International Corporate Park, with a combined employment base of more than 40,000 people.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

These funds will enable the City to procure consulting services to evaluate the City's existing transportation network and identify additional projects/work to further enhance connectivity. The capital projects resulting from the Master Plan Update will have benefits for local and regional population including connecting safe routes for those bicycling or walking throughout the City. Sunrise is a major regional employment center which provides service to the Sawgrass Mills mall, the BB&T Arena

17b. Describe the direct services to be provided to the citizens by the funding requested.

The resulting Master Plan Update will enable the City to further improve options for safe and convenient access between neighborhoods, parks, job centers, tourist attractions, shops, schools, places of work and other daily destinations for a wide variety of people, trip purposes and abilities. The City has a combined employment base of more than 40,000 people, a resident population of close to 94,000, and a County population of approximately 1.9 million people.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Safe corridors for bicyclists and pedestrians of all ages and abilities.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The Master Plan improvements will support safe and convenient walking, biking, and access to transit services. The health benefits of physical activity are widely documented.	Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.
<input checked="" type="checkbox"/> Improve mental health	The capital projects resulting from the Master Plan improvements will provide support safe and convenient walking, biking, and access to transit services. Studies have shown that exercise and outdoor activities are critical components to improving and maintaining mental health, including stress, anxiety, and depression.	Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>The Master Plan improvements will support safe and convenient walking, biking, and access to transit services.</p>	<p>Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.</p>
<input checked="" type="checkbox"/> Improve transportation conditions	<p>The capital projects resulting from the Master Plan Update will provide additional route connectivity for bicyclists, walkers and runners, and those utilizing the City's community bus program and/or the County's mass transit system. The County's busiest mass transit route runs through the City of Sunrise and the new capital projects are expected to provide for additional connectivity to that route, which will improve transportation conditions.</p>	<p>Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.</p>
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>The capital projects resulting from the Master Plan Update will provide additional route connectivity for bicyclists, walkers and runners, and those utilizing the City's community bus program and/or the County's mass transit system. The County's busiest mass transit route runs through the City of Sunrise and the new capital projects are expected to provide for additional connectivity to that route, which will improve transportation conditions to and from</p>	<p>Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.</p>

	the area.	
<input checked="" type="checkbox"/> Increase tourism	The Master Plan improvements will incorporate safe connectivity throughout the City, including in the area of the Sawgrass Mills mall and the BB&T Center. These areas are the entertainment hub of the City and receive millions of visitors each year. The Sunrise amenities are considered the second largest tourist attraction in the State of Florida, behind Disney World and safer pedestrian areas will serve to increase tourism in these areas.	Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The capital projects resulting from the Master Plan Update will provide additional route connectivity for bicyclists, walkers and runners, and those utilizing the City's community bus program or the County's mass transit system. The County's busiest mass transit route runs through the City of Sunrise and the new capital projects are expected to provide for additional connectivity to that route, which will enhance economic self sufficiency for all residents.	Outcomes can be measured by evaluating transit ridership and observed use of new bicycle and pedestrian infrastructure improvements.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	150,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	150,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No