

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements
2. Date of Submission: 11/06/2019
3. House Member Sponsor: Dan Daley
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					600,000	600,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures will result in reduction or loss of funding for project.

6. Requester:

- a. Name: Michael Gresek
- b. Organization: City of Tamarac
- c. Email: michael.gresek@tamarac.org
- d. Phone #: (954)597-3562

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Michael Gresek
- b. Organization: City of Tamarac
- c. Email: michael.gresek@tamarac.org
- d. Phone #: (954)597-3562

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ronald Book
- b. Firm: Mr. Ronald L. Book, P.A.
- c. Email: alex@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: City of Tamarac
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project will improve stormwater quality by removing or reducing harmful pollutants and minerals from 6 Southgate Boulevard storm water runoff outflows by diverting the runoff into one outflow for pretreatment prior to discharging into the C-14 Canal. It will eliminate surcharging from the C-14 Canal into the City's storm water management system during large storm events and will address current regulatory concerns with the City's storm water management system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction/Planning/Engineering: This project will manifold six existing stormwater outfalls into one large outfall. This new outfall will allow required pretreatment prior to discharging into the City's secondary	600,000

	stormwater management system, reducing pollutants to meet the NPDES standards	
TOTAL		600,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of Support from community organizations, City Commission, Stormwater Masterplan, City Strategic Plan, Adopted FY 2020 budget (Capital Improvement Plan)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Following the City's new Stormwater Master Plan, the project seeks to reduce pollutants and solids from discharging into the C-14 canal, hereby improving water quality of the regional canal system, meeting the regulatory standards (NPDES).

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	This project will improve stormwater quality by removing or reducing harmful pollutants and minerals from Southgate Boulevard stormwater runoff prior to discharging into the C-14 Canal, eliminate surcharging from the C-14 Canal into the City's stormwater management system during large storm events, and will address current regulatory concerns with the City's stormwater management system	Measurements of contaminants such as fecal coliform with a goal of reducing contaminants by 22%
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduction of pollutants into the canal system will directly benefit the public, as the C-14 serves nearly 470 residents within 6 cities, in addition to abutting the backyard of neighboring residences and flowing directly next to three City parks and Veterans' Memorial.	Measurements of contaminants such as fecal coliform with a goal of reducing contaminants by 22%

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	This project will implement federal and local environmental regulatory requirements that provide that stormwater runoff shall be pretreated for both quantity and quality prior to being discharged into a primary or secondary stormwater management system.	This methodology of pretreating outfalls prior to their discharge into the City's secondary stormwater system is the industry accepted/cost effective solution of addressing this issue.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Stormwater outfalls in the project area were built decades ago and were grandfathered into the system in accordance with the SFWMD Master Permit for the City. As such, the City's plan (through this project proposal) is to eliminate these outfalls discharging	This methodology of pretreating outfalls prior to their discharge into the City's secondary stormwater system is the industry accepted/cost effective solution of addressing this issue.

	directly into the C-14 Canal by collecting them via catch basins and rerouting them to MS4 secondary conveyance system for treatment before discharging into the C-14 canal.	
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	600,000	45.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	706,000	54.1%	Yes
5. Other:	0	0.0%	No
TOTAL	1,306,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

City of Tamarac Capitol Improvement (CIP) Budget

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Tamarac FY2020 Adopted CIP Budget; page #TBD: although adopted, book is still in printing process as of this writing.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

N/A

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?
75%
32. What is the estimated design completion date?
03/31/2020
33. List all required permits.
Stormwater management license from Broward County Environmental Division
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
12/31/2021