

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: John F. Kennedy Bunker & Cuban Missile Crisis Educational Exhibit
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,250,000	1,250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Liquidated damage payments. Payment reductions. Not eligible for a contract extension. Require contractor to implement new diversion or outreach program(s) at no additional cost.

6. Requester:

- a. Name: Manuel Almira
- b. Organization: Executive Director, Port of Palm Beach District
- c. Email: Almira@portofpalmbeach.com
- d. Phone #: (561)383-4100

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Manuel Almira
- b. Organization: Executive Director, Port of Palm Beach District
- c. Email: Almira@portofpalmbeach.com
- d. Phone #: (561)383-4100

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Richard Pinsky
- b. Firm: Akerman LLP
- c. Email: richard.pinsky@akerman.com
- d. Phone #: (561)386-1992

9. Organization or Name of entity receiving funds:

- a. Name: Port of Palm Beach
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Ⓒ Other (Please describe) The Port of Palm Beach is a Port Authority, a Special Taxing District, a Sub-Division of the State of

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The requested funds will allow for the restoration and renovation of the John F. Kennedy bunker, located on Peanut Island, which is located in the City of Riviera Beach. Once restored, the bunker will become an interactive museum, showcasing John F. Kennedy and his actions during the Cuban Missile Crisis.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	ADA compliance of JFK Bunker and adjacent walkways and land. Mold remediation, replacement of termite damaged interior wood. Electrical and HVAC code compliance. Construction of interactive exhibits. Landscaping.	1,250,000

TOTAL		1,250,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe): Land the project is located on is owned by the Port of Palm Beach District, a Special Taxing District

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Palm Beach County Administrator, Palm Beach County Director of Parks and Recreation support this project. A working group to develop this project consists of an ex- Palm beach County Commissioner, County Staff and xxxxxxxxxxxxxxxxxxxx-

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Port of Palm Beach Consultant, Engineering Firm CH2M HILL prepared the "Peanut Island Maritime Museum Site Observation and General Assessment - March 2018. Report states that Kennedy Bunker, former Coast Guard Station and Coast Guard boat house are in an extensive state of disrepair and will need significant work to bring overall sight up to code.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The requested funds will allow for the restoration and renovation of the John F. Kennedy bunker, located on Peanut Island, which is located in the City of Riviera Beach. Once restored, the bunker will become an interactive museum, showcasing John F. Kennedy and his actions during the Cuban Missile Crisis.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Once the JFK Bunker is restored it will become an interactive museum that will allow visitors to experience what it would have been like to have been in the middle of the worst crisis in modern history, the Cuban Missile Crisis.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Local resident, State of Florida Resident, National and International Visitors.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Once the JFK Bunker is restored it will become an interactive museum that will allow visitors to experience what it would have been like to have been in the middle of the worst crisis in modern history, the Cuban Missile Crisis.	Spot surveys, comment cards, social media posts, to see if visitors had an educational and enriching experience.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Once the JFK Bunker is restored it will become an interactive museum that will allow visitors to experience what it would have been like to have	Spot surveys, comment cards, social media posts, to see if visitors had an educational and enriching experience.

	been in the middle of the worst crisis in modern history, the Cuban Missile Crisis.	
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,250,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,250,000	50.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No