

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Washington County Crystal Lake Stormwater Improvements
2. Date of Submission: 10/24/2019
3. House Member Sponsor: Brad Drake
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,052,928	1,052,928

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to complete the project will result in loss of funding for the roadway in future events

6. Requester:

- a. Name: Jeff Massey
- b. Organization: Washington County Board of County Commissioners
- c. Email: jmassey@washingtonfl.com
- d. Phone #: (850)638-6200

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Cliff Knauer
- b. Organization: Dewberry Engineers
- c. Email: cknauer@dewberry.com
- d. Phone #: (850)974-8815

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Carmody
- b. Firm: Gray-Robinson
- c. Email: chriscarmody@gray-robinson.com
- d. Phone #: (407)843-8880

9. Organization or Name of entity receiving funds:

- a. Name: Washington County Board of County Commissioners
- b. County (County where funds are to be expended): Washington
- c. Service Area (Counties being served by the service(s) provided with funding): Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funding will be used to pave Crystal Lake Drive to provide improved safety and eliminate discharge of sediment into the lake during storm events. The roadway does not currently have any stormwater treatment provided and is a red sand-clay road that discharges to the lake during storms.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction costs for the project are \$1,052,928.00	1,052,928
TOTAL		1,052,928

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Crystal Lake community has appeared at numerous County Commission meetings demanding improvements to the roadway to prevent the clay from entering the lake during storm events.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Washington County Commissioners have dedicated \$40,000 to complete the survey, design, and permitting for the construction of the roadway and the design and permitting will be completed in the next 60 days. Copies of the preliminary plans are provided with the application.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The stormwater improvements will prevent discharge of sediment into the lake	The sediment can be tested through turbidity testing before and after the improvements are completed.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The paved roadway will improve safety by providing safe shoulders and meeting green book standards.	The number of accidents on the roadway will be reduced by the improvements
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The project will promote tourism to the south end of Washington County by providing a clean lake and safe transportation	The number of visitors from adjacent counties will likely increase as a result of the project.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The swales that are proposed will improve stormwater treatment and prevent sediment from discharging to	Turbidity testing in the lake could be implemented before and after the construction to verify the

	the lake	improvements.
<input checked="" type="checkbox"/> Improve groundwater quality	Crystal lake is directly connected to the Floridan Aquifer and any surface water improvements will also improve groundwater quality	Turbidity testing in the lake could be implemented before and after the construction to verify the improvements.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The swales that are proposed will improve stormwater treatment and prevent sediment from discharging to the lake	Turbidity testing in the lake could be implemented before and after the construction to verify the improvements.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,052,928	96.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	40,000	3.7%	No
5. Other:	0	0.0%	No
TOTAL	1,092,928	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?
Washington County Transportation Budget
22. Has local approval been given for ongoing operating funds?
Yes
23. Have you applied for alternative state funding?
a. Wastewater Revolving Loan
b. Drinking Water Revolving Loan
c. Small Community Wastewater Treatment Grant
d. Other (Please describe)
e. N/A
24. Has project been addressed in a local, regional, or state plan?
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
Yes
26. What is the population economic status?
a. Financially Disadvantaged Municipality
b. Rural Area of Critical Economic Concern
c. Rural Community Experiencing Economic Distress
d. N/A
27. What is the status of planning?
a. Ready
b. Not Ready
28. What percentage of the planning process has been completed?
90%
29. What is the estimated planning completion date?
11/01/2019

30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
90%
32. What is the estimated design completion date?
11/01/2019
33. List all required permits.
NWFWMMD Dusty Roads Exemption
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
10/01/2021