

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Jackson County - Economic Development Infrastructure Road Funds
2. Date of Submission: 10/31/2019
3. House Member Sponsor: Brad Drake
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
TBD

6. Requester:

- a. Name: Wilanne Daniels
- b. Organization: Jackson County Board of County Commissioners
- c. Email: wdaniels@jacksoncountyfl.com
- d. Phone #: (850)693-6657

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Wilanne Daniels
- b. Organization: Jackson County Board of County Commissioners
- c. Email: wdaniels@jacksoncountyfl.com
- d. Phone #: (850)693-6657

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Alan Suskey
- b. Firm: Suskey Consulting, LLC
- c. Email: as@suskeyconsulting.com
- d. Phone #: (850)510-8314

9. Organization or Name of entity receiving funds:

- a. Name: Jackson County Board of County Commissioners
- b. County (County where funds are to be expended): Jackson
- c. Service Area (Counties being served by the service(s) provided with funding): Jackson

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding will allow for the paving of two proposed roads which will improve/create access for the public to the Endeavor property. In addition, funding will be utilized for the improvement/creation of other roads and infrastructure needed to support and bolster economic growth and development for the Endeavor project. Specifically, there are two major employers strongly considering locating on the Endeavor property which will require the paving of these roads.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds will be utilized, as appropriate, for the build out of named roads and infrastructure.	4,000,000
TOTAL		4,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Master Plan for Endeavor - David H. Melvin Engineering, Inc. 2019. The 1273 acres of the former Dozier School for Boys is being developed into an economic center for Jackson County. The report identifies the need to pave these two roads.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Infrastructure and accessibility.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Infrastructure and accessibility to an existing residential, as well as a planned residential site.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input checked="" type="checkbox"/> Improve mental health	A major mental health facility is anticipated to locate on the Endeavor Property.	For facility to become operational and services to be provided to the constituents of Jackson County.
<input checked="" type="checkbox"/> Enrich cultural experience	A museum highlighting the history of Jackson County and the former Dozier School for Boys is anticipated to locate on the Endeavor Property	For museum to become operational and for the history of the county and the facility to be provided to interested parties.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	An Autistic School is anticipated to locate on the Endeavor Property.	For the school to become operational in order to serve those with specific autistic behavioral spectrum.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The Jackson County Sheriff's Department currently located on the Endeavor Property.	For the Department to have ease of access to all available exits for emergency purposes and for the public to have accessibility to the Department.
<input checked="" type="checkbox"/> Improve transportation conditions	Improved access to all anticipated and established properties on the Endeavor Property.	For the public, local and visiting, to have accessibility and various points of entry/exit from property.
<input checked="" type="checkbox"/> Increase or improve economic activity	Anticipated and established properties on the Endeavor Property.	For facilities to become operational and new/additional services to be provided to the constituents of Jackson County. For jobs to be created and quality of life improved.
<input checked="" type="checkbox"/> Increase tourism	Anticipated and established properties on the Endeavor Property.	For facilities to become operational and new/additional services to be provided to the constituents of

		Jackson County. For jobs to be created and quality of life improved.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Anticipated and established properties on the Endeavor Property.	For facilities to become operational and new/additional services to be provided to the constituents of Jackson County. For jobs to be created and quality of life improved.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	A major mental health facility is anticipated to locate on the Endeavor Property.	For facility to become operational in order to serve as a rehabilitation tool for potentially susceptible individuals.
<input checked="" type="checkbox"/> Reduce substance abuse	A major mental health facility is anticipated to locate on the Endeavor Property.	For facility to become operational in order to serve as a rehabilitation tool for potentially susceptible individuals.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	A major mental health facility is anticipated to locate on the Endeavor Property.	For facility to become operational in order to serve as a rehabilitation tool for potentially susceptible individuals.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in
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			writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	4,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No