

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Indian River County North Sebastian Septic to Sewer Phase 2
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Erin Grall  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2019-20
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non- vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		1,129,637	1,129,637

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

If the County fails to meet the deliverables or performance measures, it should be ineligible for a reimbursement from the State.

6. Requester:

- a. Name: Jason Brown
- b. Organization: Indian River County Board of County Commissioners
- c. Email: jbrown@ircgov.com
- d. Phone #: (772)226-1408

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Vincent Burke
- b. Organization: Indian River County Board of County Commissioners
- c. Email: vburke@ircgov.com
- d. Phone #: (772)226-1830

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Frank Bernardino
- b. Firm: Anfield Consulting
- c. Email: frank@anfieldflorida.com
- d. Phone #: (561)718-2345

9. Organization or Name of entity receiving funds:

- a. Name: Indian River County Board of County Commissioners
- b. County (County where funds are to be expended): Indian River
- c. Service Area (Counties being served by the service(s) provided with funding): Indian River

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the project is to protect the St. Sebastian River and the Indian River Lagoon by abandoning approximately 180 aging septic tanks and allowing approximately 200 parcels to connect to the public sewer system. This will remove an estimated 5,580 lb/yr of Total Nitrogen and 880 lb/yr of Total Phosphorus. The project also includes connecting most of the 200 parcels to public water, but this appropriation will only be used for the construction costs associated with sewer.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct a gravity sewer system to service an area that is primarily residential and one commercial property that is located adjacent to the St. Sebastian River and the	1,129,637

	Indian River Lagoon.	
TOTAL		1,129,637

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from the Clean Water Coalition (CWC), Indian River Neighborhood Association (IRNA), City of Sebastian, Department of Health (DOH).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

County wide Septic to Sewer Conversion Evaluation/Ranking Report (2017), the Sanitary Sewer Feasibility Study and Report for the North Sebastian Area (2013), the Department of Environmental Protection Lagoon Impairment Plan (2013), and the Indian River County 2030 Comprehensive Plan-Sanitary Sewer.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Converting the existing septic systems to public sewer will be positive for the Indian River Lagoon because it will reduce pollutants by an estimated 5,580 lbs/yr Total Nitrogen and 880 lbs/yr of Total Phosphorus.	Number of septic tanks abandoned.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The existing septic systems predominately constructed prior to 1983 are very close to existing water wells. The project will eliminate the possibility of water contamination.	Number of septic tanks abandoned.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Infrastructure will improve property values which improves the economy.	Home sale values.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	The project will remove approximately 180 septic tanks which are treating the domestic wastewater at a minimal level.	Number of septic tanks abandoned.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	The project will remove approximately 180 septic tanks which add harmful nutrients to the ground that can seep into the groundwater. This area has a high water table and there is a high likelihood of contamination.	Number of septic tanks abandoned.
<input checked="" type="checkbox"/> Improve drinking water quality	Installing potable water as part of the project supplied by the County will eliminate private wells that could be potentially contaminated with THM, salt water intrusion, pesticide and herbicides.	Number of households connected to water.
<input checked="" type="checkbox"/> Improve surface water quality	The project will remove approximately 180 septic tanks which are likely contaminating the Indian River Lagoon and the St. Sebastian River.	Number of septic tanks abandoned.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,129,637	14.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	500,000	6.5%	Yes
4. Local:	1,370,460	17.9%	Yes
5. Other:	4,675,724	60.9%	No
<b>TOTAL</b>	<b>7,675,821</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility Rate Payers

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

The Sanitary Sewer Feasibility Study and Report for the North Sebastian Area (pgs 14-16), Indian River County Comp. Plan Section 5.7, and Indian River County Uniform Septic to Sewer (S2S) Policy (12/2018)

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

11/15/2013

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

100%

32. What is the estimated design completion date?

9/15/2018

33. List all required permits.

FDEP, County Right-of-Way, Utility Permit, Department of Health-Septic Tank abandonment.

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

12/31/2022