

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Winter Haven Dr. Martin Luther King Jr. Park ADA Improvements
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Sam Killebrew  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					200,000	200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Funding withheld until the project is satisfactorily completed

6. Requester:

- a. Name: Mike Herr
- b. Organization: City of Winter Haven
- c. Email: mherr@mywinterhaven.com
- d. Phone #: (863)291-5600

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Travis Edwards
- b. Organization: City of Winter Haven
- c. Email: tedwards@mywinterhaven.com
- d. Phone #: (863)291-5656

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lester Abberger
- b. Firm: Florida Lobbyist
- c. Email: lesterabberger@nettally.com
- d. Phone #: (850)524-2779

9. Organization or Name of entity receiving funds:

- a. Name: City of Winter Haven
- b. County (County where funds are to be expended): Polk
- c. Service Area (Counties being served by the service(s) provided with funding): Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The park hosts a number of events annually and is home to the Cypress Gardens Water Ski Team Inc. The Team has daily practices and monthly free shows for the public. They also host adaptive water ski clinics. Through ADA redevelopment and enhancements, this park will be fully accessible to all populations.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Loop exercise path & internal walkways, MLK Jr. Monument & Education Kiosk, ADA shaded picnic pavilion, adaptive water ski areas, ADA accessible dock and fishing pier, new restroom/concession, & ADA accessible observation area.	200,000

TOTAL		200,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Many citizens and organizations have expressed support for this project. The City Commission passed a resolution in support of the project and letters of support from the Cypress Garden's Water Ski Team Inc. Public input meetings have been offered.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A system-wide Parks Recreation & Trails Master Plan in 2007 conducted by HHI. The study recommended when parks are upgraded or redeveloped, handicap access & ADA Improvements should be installed. The study recommended the redevelopment of this park be considered to better meet the needs of the citizens.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The park will be redeveloped to serve all citizens. Multiple special events including the City's Annual Independence Day Celebration take place at the Park regularly. Monthly Water Ski Shows occur at the park, which are free to the public attracting 500-2000 attendees a month.

17b. Describe the direct services to be provided to the citizens by the funding requested.

By upgrading the park for modern use and ADA standards, the park will be used for many additional events and by those of all abilities. The Cypress Gardens Water Ski Team Inc. provides free monthly water ski shows to the public. They also host several adaptive water ski clinics throughout the year. The upgrades to the park will include many elements which will help facilitate more adaptive water ski events, which ensure that park and water ski experience is enjoyed by citizens of all abilities

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Provide opportunities for exercise through loop trail and water ski access.	Users weight and blood pressure are reduced.
<input checked="" type="checkbox"/> Improve mental health	Additional opportunities for social and community interaction.	Additional community events and opportunities for use will be held at the park.
<input checked="" type="checkbox"/> Enrich cultural experience	Additional educational opportunities regarding the heritage of Martin Luther King Jr.	Martin Luther King Jr. Memorial & Education Kiosk being located in prominent location within the park.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Lakes and natural resource education.	Park renovations will provide venue for educational opportunities on Lake Silver and ADA access for these opportunities.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction in pollutants to Lake Silver.	Onsite stormwater facilities such as swales and rain gardens will properly hold, treat and percolate water back into the local aquifer.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	With the renovations, additional events will be held including overnight visits of event attendees/participants to Winter Haven.	Additional economic activity from event attendees/participants in the form of hotel room stays, restaurant and other spending.
<input checked="" type="checkbox"/> Increase tourism	New renovations will provide a venue for destination events including regional, state, national and upcoming world level water ski and other lakeside events and activities.	Increased tourist activity in Winter Haven.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Renovations will provide opportunities for onsite stormwater management and water percolation.	The design of the park will include gentle swales and rain gardens which will improve the lake water quality.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction in pollutants to Lake Silver	Onsite stormwater facilities such as swales and rain gardens will catch, treat and percolate into the aquifer, reducing untreated surface water

		reaching the lake.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	200,000	17.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	941,531	82.5%	Yes
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,141,531</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No