

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Marco Island Regional Maritime, Fire, EMS Training and Operations Facility
2. Date of Submission: 11/13/2019
3. House Member Sponsor: Bob Rommel  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					650,000	650,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Financial Services
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
forfeiture of funds

6. Requester:

- a. Name: Michael Murphy
- b. Organization: City of Marco Island Fire Rescue
- c. Email: mmurphy@cityofmarcoisland.com
- d. Phone #: (239)389-5040

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dave Batiato
- b. Organization: City of Marco Island Fire Rescue
- c. Email: dbatiato@cityofmarcoisland.com
- d. Phone #: (239)389-5040

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ron Book
- b. Firm: Ronald L Book, P.A.
- c. Email: rana@rlbookpa.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: City of Marco Island
- b. County (County where funds are to be expended): Collier
- c. Service Area (Counties being served by the service(s) provided with funding): Collier

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Construction of a Cat 5 hardened facility, state of the art communications technology, and serve as a training and operations facility for regional emergency response to SW region and SW Gulf of Mexico. Will incorporate the latest in firefighter cancer research risk reduction training for the surrounding region and all first responders. Operations will protect residents, more than 1 million Florida visitors, events, residents, and the SW Florida waters.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The fire station will be built utilizing category 5 hardened construction methods. In addition, the building will have many of the recommendations concerning cancer and stress prevention from the University of Miami study. The critical issue also	650,000

	because of the island location, will be built 3 feet above flood. The building will include the latest technology concerning communications and social media.	
TOTAL		650,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City Council approval and City budget public hearings.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

This project was vetted initially by a Citizen's Advisory Group, consisting of citizens, a council member, and architects. A preliminary plan was created with conceptual designs. This report was requested by the City Council.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This facility will be used to construct a training and operations facility for regional emergency response to SW region and SW Gulf of Mexico. Will incorporate the latest in firefighter cancer research risk reduction training for the surrounding region and all first responders.

17b. Describe the direct services to be provided to the citizens by the funding requested.

construction of a training and operations facility , facility will encompass the emergency response for all fire and EMS calls, provide daily coordination of multiple agencies responding to emergencies in the region as well as in the Gulf of Mexico.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Provide mental health seminars through our public education and outreach program in the training center. The department will provide training and has hired a psychiatrist to assist firefighters with stress we also intend on offering regional seminars.	Utilize customer surveys through written and social media to measure specific criteria. Utilize customer surveys and direct customer feedback concerning successes
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	public education campaigns to children and seniors (fall prevention, crowd management, CPR)Environmental issues critical to our environment including water monitoring.	Utilize customer surveys and direct customer feedback concerning success
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Serve as an operations center for the coordination of state, county, and local governments on water quality	After action reports

	issues.	
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The City serves as the multi-agency regional response coordinator for all marine rescues occurring in the Gulf. The City is a major destination resort and is visited by a number of dignitaries and major corporations. The city coordinates and plans with major resorts such as the JW Marriott and Hilton. Lastly, city parks are used for major events attracting thousands of visitors	Evaluation of After Action reports to assess response and evaluate any changes needed.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction will provide jobs in the short term and allow for necessary growth providing longer term employment	Evaluation of job creation
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	The training facility will include space for public use by groups or individuals to address issues of substance abuse	Evaluate outcomes of substance abuse cases
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	The new facility will have on-site water retention to help local water quality. The Center can be used by City, County,	Evaluation of data collected on area wide water quality
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Environmental response and planning center	Water quality is a major concern in this region, and these highly specialized rooms can serve for training, planning, and regional response to red tide and water pollution issues	In working with Rookery Bay, city consultants, and educational facilities we will develop solutions and provide educational classes and feedback to governmental and the scientific community through data.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	650,000	6.8%	N/A
2. Federal:	1,400,000	14.7%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	7,500,000	78.5%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>9,550,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No