

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Union County Courthouse Security
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Bobby Payne  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project for FY 2019-20<br>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.) |                               |  | Develop New Funds Request for FY 2020-21<br>(Requests for additional RECURRING funds are prohibited.) |  |  |
|--------------------|---|-------------------------------|--|---|--|--|
| Column:            | A   | B                             | C  | D   | E                                      | F  |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br>(Recurring plus Nonrecurring: column A + column B) | Recurring Base Budget<br><br>(Will equal non-vetoed amounts provided in Column A)                     | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.) |
| Input Amounts:     |   |                               |  |   | 400,000                                | 400,000  |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Forfeiture of funds.

6. Requester:

- a. Name: Karen Cossey
- b. Organization: Union County Board of County Commissioners
- c. Email: countycoord@unioncounty-fl.gov
- d. Phone #: (386)496-4241

7. Contact for questions about specific technical or financial details about the project:

- a. Name: James Williams
- b. Organization: Union County Board of County Commissioners
- c. Email: countycoord@unioncounty-fl.gov
- d. Phone #: (386)496-0027

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Union County Board of County Commissioners
- b. County (County where funds are to be expended): Union
- c. Service Area (Counties being served by the service(s) provided with funding): Union

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Non-recurring funds requested for structural modifications to courthouse, equipment installation for implementation of security screening and for bailiff salaries.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description   | Nonrecurring<br>(Should equal 4d, Col. E) Enter "0" if<br>request is zero for the category |
|--|---|--|
| Administrative Costs:  |   |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |   |  |
| <input type="checkbox"/> b. Other Salary and Benefits                                    |   |  |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other                      |   |  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |   |  |
| Operational Costs:   |   |  |
| <input checked="" type="checkbox"/> e. Salaries and Benefits                             | Bailiffs to conduct security screenings.  | 125,000  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |   |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |   |  |
| Fixed Capital Construction/Major Renovation:   |   |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Public entrance to the courthouse will be moved to the East side of the building. Security equipment, including x-ray machine, cameras and magnetometer will be installed. This would require expanding and enclosing the existing ADA entrance | 275,000  |

|       |   |         |
|-------|---|---------|
|       | and relocating handicapped parking spaces and construction of new parking and reconstructing sidewalks. |         |
| TOTAL |   | 400,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

There have been several meetings with the BOCC, County Judge, Sheriff and Clerk of Courts, including BOCC meetings, Legislative Delegation meetings and constitutional officers meetings. Most can be supported with minutes from such meetings others can be supported from documentation submitted to the BOCC. The County Judge submitted a report to the BOCC that was issued by the FBI on Open Shooter events, demonstrating the need for security screenings.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Union County hired North Florida Professional Services to conduct a study. The study is approximately 75% complete. The preliminary report describes what it will take to implement a security screenings for the courthouse (structural modifications and needed staff).

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Staffed entrances with sufficient equipment to provide security screenings and building modifications.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Union County often holds court events involving high-security State inmates, greatly increasing the public safety concerns that are present in any courthouse. Security screenings will greatly reduce these concerns.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome   | Provide a specific measure of the benefit or outcome                      | Describe the method for measuring level of benefit   |
|--|---|--|
| <input type="checkbox"/> Improve physical health   |   |  |
| <input type="checkbox"/> Improve mental health   |   |  |
| <input type="checkbox"/> Enrich cultural experience  |   |  |
| <input type="checkbox"/> Improve agricultural production/promotion/education                             |   |  |
| <input type="checkbox"/> Improve quality of education  |   |  |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality             |   |  |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Security screenings and video surveillance for entrances into courthouse. | This will ensure the security and safety of all individuals entering and exiting the courthouse. |
| <input type="checkbox"/> Improve transportation conditions   |   |  |
| <input type="checkbox"/> Increase or improve economic activity   |   |  |
| <input type="checkbox"/> Increase tourism  |   |  |
| <input type="checkbox"/> Create specific immediate job opportunities                                     |   |  |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency                         |   |  |

|   |  |  |
|---|--|--|
| <input type="checkbox"/> Reduce recidivism                            |  |  |
| <input type="checkbox"/> Reduce substance abuse                       |  |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system |  |  |
| <input type="checkbox"/> Improve wastewater management                |  |  |
| <input type="checkbox"/> Improve stormwater management                |  |  |
| <input type="checkbox"/> Improve groundwater quality                  |  |  |
| <input type="checkbox"/> Improve drinking water quality               |  |  |
| <input type="checkbox"/> Improve surface water quality                |  |  |
| <input type="checkbox"/> Other (Please describe):                     |  |  |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount         | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|----------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 400,000        | 100.0%           | N/A   |
| 2. Federal:  | 0              | 0.0%             | No  |
| 3. State: (Excluding the requested Total Amount in #4d, Column F)          | 0              | 0.0%             | No  |
| 4. Local:  | 0              | 0.0%             | No  |
| 5. Other:  | 0              | 0.0%             | No  |
| <b>TOTAL</b>   | <b>400,000</b> | <b>100%</b>      |   |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M