

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Keystone Airport Road Infrastructure
2. Date of Submission: 11/14/2019
3. House Member Sponsor: Bobby Payne  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,190,000	1,190,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The existing funded project did not include traffic safety improvements and FDOT driveway permitting regulations. Based on a meeting with FDOT District 2, a new ingress/ingress will require a traffic impact analysis, possible turn lanes, and additional engineering to account for additional vehicular traffic on SR100, proximal to the existing project. The specific intent is to safely design and construct a new driveway access that will spur economic development at the Keystone Heights Airport.

6. Requester:

- a. Name: Chairman Frank Durrance
- b. Organization: Bradford County Board of County Commissioners
- c. Email: rachel\_rhoden@bradfordcountyfl.gov
- d. Phone #: (904)666-6327

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Brad Carter
- b. Organization: Bradford County Manager's Office
- c. Email: brad\_carter@bradfordcountyfl.gov
- d. Phone #: (904)966-6327

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Bradford County Board of County Commissioners
- b. County (County where funds are to be expended): Bradford
- c. Service Area (Counties being served by the service(s) provided with funding): Bradford

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Traffic safety, FDOT permitting requirements, economic development, and added value to the existing DEO funded project are the specific goals of the funding request. Due to the nature of the project and coupled with the FDOT regulatory requirements, turn lanes and partial reconstruction of the existing driveway at the Keystone Heights Airport will be required. The requested funding will ensure the FDOT safety standards are met and transportation engineering design and analysis are compliant.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Project related travel expenses for survey and engineering staff	40,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Construction of traffic related improvements to SR100 (turn lanes, new driveway and re-construction of existing driveway).	955,000

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Transportation Design Engineering, Traffic Impact Analysis, Subsurface Utility Engineering, Drainage Calculations, Environmental Permitting, and Surveying	195,000
TOTAL		1,190,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Keystone Heights Airport has included a new access road into the property on their 5-year master plan of development. The west access road has been reviewed and approved by FDOT and the Federal Aviation Authority.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The proposed project will comply with FDOT standards and regulations regarding traffic safety improvements. Based on meetings with FDOT District 2 staff, the partial re-construction of SR100 with additional turn lanes will be followed in accordance with the FDOT "Green Book". Unfortunately, numerous recent vehicular accidents and fatalities have transpired within the vicinity of the existing Airport driveway access. The specific intent will be reduce vehicular accidents through the design.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Traffic safety, job growth, economic gains, enriched local opportunities for skilled trade workers and increased infrastructure improvements to the existing community network of economic development.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Measured and sustained economic opportunities within a REDI community. The added value to the existing project will create a safe transportation system as an entry point for job growth. The fundamental attributes of the DEO grant will be enhanced to serve the local community and foster economic development within Bradford County and have a radius of affect in the surrounding community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Skilled labor force, technical labor, professional services, commercial industry, light industrial,

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Aviation related investments increase cultural norms and provide educational opportunities	Increased connection with Science, Technology, Engineering, and Mathematics (STEM) fields.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	The Keystone Heights Airport provides a vector for educational opportunities relevant to STEM activities. Investing in additional infrastructure will enhance the educational merits that focus on STEM outreach.	Skilled labor and professional services available to aviation related careers.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	The project and infrastructure will be designed to reduce and/or eliminate	Water quality improvements through pre and post design drainage

wildlife quality	the functions that wetlands provide to fish and wildlife. Furthermore, the project will increase the water quality treatment from SR100.	engineering.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Turn lanes will improve traffic safety and reduce vehicular accidents.	Reduction of accidents, fatalities, and transportation improvements.
<input checked="" type="checkbox"/> Increase or improve economic activity	Demonstrated economic growth through skilled labor and professional services development. STEM careers are a gateway to economic diversity and sustainability initiatives.	Increased salaries and local job opportunities within a REDI community.
<input checked="" type="checkbox"/> Increase tourism	Aviation development is a known quantity for tourism related development. The Keystone Heights Airport is a economic driver for local tourism through events and industry.	Service industry jobs and associated economic development infrastructure.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Skilled and professional services job opportunities are required in the aviation industry. The funding request is specifically focused to immediate local job opportunities and deliverables.	Substantial increase in salaries and economic growth initiatives.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Local residents will directly be positively impacted through local economic gains. The specific intent of the funding will encourage and foster self sufficiency through economic opportunities.	Increased wages, skilled labor, resilience and overall growth metrics.

<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The project will be designed to improve existing drainage infrastructure.	Flood abatement and overall stormwater management initiatives.
<input checked="" type="checkbox"/> Improve groundwater quality	Pre-treatment of roadside drainage along SR100	The project area includes the recharge region of the surficial aquifer. Any and all improvements within this region substantially qualify for groundwater quality improvements.
<input checked="" type="checkbox"/> Improve drinking water quality	Pre-treatment of roadside drainage along SR100	The project area includes the recharge region of the surficial aquifer. Any and all improvements within this region substantially qualify for potable drinking quality improvements.
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,190,000	88.7%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	152,000	11.3%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,342,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No