

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Equal Shot - Leon County Youth Program
2. Date of Submission: 11/11/2019
3. House Member Sponsor: Ramon Alexander
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					100,000	100,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Juvenile Justice
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Termination of funds, due to terms of the contract by the Department.

6. Requester:

- a. Name: Christopher Crawford
- b. Organization: Equal Shot
- c. Email: c.adriancrawford@gmail.com
- d. Phone #: (850)519-1465

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Christopher Crawford
- b. Organization: Equal Shot
- c. Email: c.adriancrawford@gmail.com
- d. Phone #: (850)519-1465

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Equal Shot
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Leon

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) 501(c)(3) status pending

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of Equal Shot is to provide under resourced youth in Leon County with opportunities to uncover their full potential as leaders and creative problem solvers through basketball training, purpose development, and skill acquisition.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Head Salary	12,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$400 to volunteer/employee background checks, \$15,000 to food for participants during camps; \$4000 to liability insurance; \$3600 to equipment and supplies; \$8750 to additional expenses	31,750
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	\$18,750 to basketball skill training provider; \$18,750 to The New Rules Project (purpose development), \$18,750 to soft skill training service provider	56,250

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		100,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Equal Shot will host a total of 15 training camps for youth, three camps the first quarter and four camps the remaining three quarters.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Equal Shot will partner with established local entities to provide services in the following three areas: basketball skill training, purpose development, and soft skill acquisition. Confirmed programmed partners include: Creators Camp, Total Athlete Academy and The New Rules Project.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome to improve physical health.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for improve physical health.
<input checked="" type="checkbox"/> Improve mental health	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome to improve mental health.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for improve mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome for an enrich cultural experience.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for an enriched cultural experience.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome for protecting the general public from harm.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for protecting the general public from harm.
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome to reduced recidivism.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for to reduced recidivism.
<input checked="" type="checkbox"/> Reduce substance abuse	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome for reduced substance abuse.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the level of benefit or outcome for reduced substance abuse.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	If the project is awarded funding, the funding source will produce a contract that clearly defines the specific measure for the outcome desistance from Criminal/Juvenile Justice system.	If the project is awarded funding, the funding source will produce a contract that clearly defines the method for measuring the desistance from the Criminal/Juvenile Justice system.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	100,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	100,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M