

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Project Clean Slate
2. Date of Submission: 08/21/2019
3. House Member Sponsor: Carlos Smith
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Termination of contract/recurring funds; applicable fines per Florida Statutes.

6. Requester:

- a. Name: Rosalind McCarthy
- b. Organization: Minorities for Medical Marijuana, Inc.
- c. Email: roz@m4mmunited.org
- d. Phone #: (407)879-1302

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rosalind McCarthy
- b. Organization: Minorities for Medical Marijuana, Inc.
- c. Email: roz@m4mmunited.org
- d. Phone #: (407)879-1302

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Minorities for Medical Marijuana, Inc.
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Orange

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

In partnership with the ACLU of Florida and other community partners, M4MM will provide pre-expungement qualification, expungement services, and wrap around workforce development services at no cost to participants. The goal is to provide qualified applicants with a clean slate to fully re-integrate into society. The program will provide a range of services including case management, mentoring, education and training, and workforce development to participants for a period of one year.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Director Salary	25,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Program expenses, travel, supplies, technology support and infrastructure	10,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Additional admin contracted services such as legal, marketing, and media.	15,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Program staff salary and benefits	60,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Direct program travel and expenses which include technology products, supplies, offsite rental space, curriculum support, postage, materials, printing, and program support	100,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	services: legal, case management, workforce development, and	290,000

	mentoring	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The organization has identified several community partners who have agreed to support the program including the ACLU of Florida and Range Law Firm and other stakeholders who will provide support to the program through in-kind donation of services or reduced fees for services.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The ACLU published a report, "The War on Marijuana in Black and White" which documented arrest rates due to marijuana possession across the US. The report highlighted that communities of color were disproportionately impacted. Nationally African Americans are

arrested at higher rates than Whites despite similar rates of consumption. Florida's disproportionate arrest rate of African Americans (4.2x) surpasses the national average (3.7x) demonstrating the need for services.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The program is designed to kick-off with an expungement fair open to the public to determine if they qualify for expungement. Legal partners will offer expungement assistance to as many as possible at the fair however, not all served will enter into the program and receive wrap-around services. A pool of qualified applicants will be identified from the attendees and invited to participate in the program. An orientation will be held to on-board applicants who have been selected.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Funds requested will be expended on services provided directly to citizens. The program activities include legal services that directly support the delivery of prequalification, expungement and diversion services including: assistance in filing documents with the court system to divert charges; and assistance in completing and filing documents to request expungement of records from the court as well as correcting records.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): non-violent/misdemeanor marijuana possession offenders

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		

<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Measured by the development of participant's professional identity and ability to obtain employment.	Collect completed resumes; Observe and take notes of performance in assigned presentations, mock interviews, etc.; Track and record application submissions, job fair and interview attendance; and employment offers for each participant.
<input checked="" type="checkbox"/> Reduce recidivism	Measured by the arrest/adjudication of participants during tracking period of 1 year beyond expungement services.	Measured by the arrest/adjudication of participants during tracking period of 1 year beyond expungement services.
<input checked="" type="checkbox"/> Reduce substance abuse	Measured by the arrest/adjudication of participants during tracking period of 1 year beyond expungement services.	Measured by the arrest/adjudication of participants during tracking period of 1 year beyond expungement services.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	500,000	50.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No