

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Wakulla County Sheriff - Child Protection Investigations

2. Date of Submission: 11/07/2019

3. House Member Sponsor: Jason Shoaf

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					472,305	472,305

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? Yes

5a. If yes, which state agency? Department of Children and Families

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Denial of funding and subsequent audit.

6. Requester:

- a. Name: Jared Miller
- b. Organization: Wakulla County Sheriff's Office
- c. Email: jmiller@wcso.org
- d. Phone #: (850)745-7101

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jan Sanders
- b. Organization: Wakulla County Sheriff's Office
- c. Email: jsanders@wcso.org
- d. Phone #: (850)745-7131

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Barney Bishop
- b. Firm: Barney Bishop Consulting, LLC
- c. Email: barney@barneybishop.com
- d. Phone #: (850)510-9922

9. Organization or Name of entity receiving funds:

- a. Name: Wakulla County Sheriff's Office
- b. County (County where funds are to be expended): Wakulla
- c. Service Area (Counties being served by the service(s) provided with funding): Wakulla

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide child protective investigative services.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salary and Benefits to administrative programs	368,458
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Training/Travel, Insurance, Building Rent, Office and Operating Supplies	103,847
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		472,305

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Greater coordination between Child Protective Investigators conducting protective investigations and Detectives conducting related criminal investigations; more efficient communication flow; and improved evidence collection and documentation during investigations.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Wakulla County Sheriff's Office will be able to save children's lives and improve their chances.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless

- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Have children medically assessed when justified by the hotline complaint and conduct criminal investigations of abusers parallel with protective investigations every time and arrest abusers of children.	The expected result is an increase in the number of abusers arrested/removed from the homes. Measure by comparing the reduction in repeat complaints to the same homes.
<input checked="" type="checkbox"/> Improve mental health	Conduct criminal investigations of abusers parallel with protective investigations every time and arrest	The expected result is an increase in the number of abusers arrested/removed from the homes.

	abusers of children. Children's mental health would be expected to improve with abuser removed.	Measure by comparing the reduction in repeat complaints to the same homes.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Conduct criminal investigations of abusers parallel with protective investigations every time. Child abusers are a threat to other persons, which will improve with the arrest and incarceration of abusers.	Annually review the County Abstract Report portion of the Uniform Crime Report, published by the Florida Department of Law Enforcement to determine if these types of crimes decline.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Conduct criminal investigations of abusers parallel with protective investigations every time. Child abusers are a threat to other persons, which will improve with the arrest and incarceration of abusers.	Annually review the County Abstract Report portion of the Uniform Crime Report, published by the Florida Department of Law Enforcement to determine if these types of crimes decline.
<input checked="" type="checkbox"/> Reduce substance abuse	Conduct drug investigations of	Expected result is an increase in the

	parents/guardians when appropriate parallel with protective investigations. Search warrants can remove drugs and drug abusers from the homes.	number of drug abusers arrested/removed from the homes. Measure by comparing the reduction in drug complaints to the same homes.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Conduct criminal investigations of abusers parallel with protective investigations. Better intervention in the lives of abused, at-risk children will provide a better opportunity to dodge juvenile justice system.	Annually review the Uniform Crime Report, published by the Florida Department of Law Enforcement and Juvenile Justice report to determine if juvenile arrests decline.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	472,305	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	472,305	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M