

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Temple Terrace Renovation of Irrigation System for Historic Golf Course
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Lawrence McClure
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,208,000	1,208,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding withheld until deliverables are met.

6. Requester:

- a. Name: Charles Stephenson
- b. Organization: City of Temple Terrace
- c. Email: cstephenson@templeterrace.com
- d. Phone #: (813)506-6413

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Charles Stephenson
- b. Organization: City of Temple Terrace
- c. Email: cstephenson@templeterrace.com
- d. Phone #: (813)506-6413

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Travis Mitchell
- b. Firm: Louis Btetz and Associates, Inc.
- c. Email: Tmitchell6@gmail.com 386-299-7298
- d. Phone #: (386)299-7298

9. Organization or Name of entity receiving funds:

- a. Name: City of Temple Terrace
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose and goal of the request for funding is primarily the conservation of water resources. Renovation of the irrigation system for the historic Temple Terrace golf course is the reason for the request. The existing system is 70 years old and is in need of replacement. The current system is subject to significant losses of groundwater resources due to the constant breaking of main lines and inefficient sprinkler components.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Materials associated with a new updated irrigation system to onclude, piping, valves, sprinkler heads and control units.	669,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Specialty Irrigation Contractor	531,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design Services	8,000
TOTAL		1,208,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City Council passed a resolution to approve funding and collaborate efforts with Temple Terrace Golf and Country Club for the project

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Documented extreme waste of groundwater and main line repairs by Golf Course management. Documentation has been collected for the past year. Jim Musick, General Manager 813-988-1791

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Golf course play provides physical	Increase in rounds of play

	exercise for young and old participants	
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The economic benefit to the local economy is priceless. Players from the region come to play the historic course and spend money when visiting. The course is home to a sanctioned hickory stick tournament yearly.	Golf play is a measurable and a reportable value based on tee times registered and tournament play.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	The excessive draw and waste of groundwater resources is environmentally irresponsible. The requested funds will benefit the groundwater abuse currently underway.	Water consumption is metered. Measurable savings in usage is available. It is estimated that the City could realize a 33% reduction in water usage. This savings amounts to 15 million gallons per year.
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,208,000	96.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	50,000	4.0%	Yes
5. Other:	0	0.0%	No
TOTAL	1,258,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Local Water and Sewer Infrastructure Fund

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe): Water Conservation Grant applied for with Southwest Florida Water Management District

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Protection of the groundwater resource is addressed specifically in the 2040 Temple Terrace Comprehensive Plan. Chapter titled Natural Spaces, Environmental Section are objectives and policies encouraging efforts to reduce groundwater consumption by the creation of water conservation programs working with local agencies to limit groundwater withdrawal quantities. Additional objectives encourages exploration of alternatives options to meet future water demands thru conservation.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

a. Ready

b. Not Ready

28. What percentage of the planning process has been completed?
90%
29. What is the estimated planning completion date?
12/06/2019
30. What is the status of design?
 a. Ready
 b. Not Ready
31. What percentage of design has been completed?
100%
32. What is the estimated design completion date?
11/13/2019
33. List all required permits.
Local permitting only permit required. Available within two weeks
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
09/01/2020