

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Bay Park - Sarasota, FL
2. Date of Submission: 11/15/2019
3. House Member Sponsor: Will Robinson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,000,000	2,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funds reverted back to the state.

6. Requester:

- a. Name: William Waddill
- b. Organization: The Bay Park Conservancy, Inc.
- c. Email: bill.waddill@bayparkconservancy.org
- d. Phone #: (941)266-1717

7. Contact for questions about specific technical or financial details about the project:

- a. Name: William Waddill
- b. Organization: The Bay Park Conservancy, Inc.
- c. Email: bill.waddill@bayparkconservancy.org
- d. Phone #: (941)266-1717

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jamie Miller
- b. Firm: People Who Think
- c. Email: jamie@peopewhothink.com
- d. Phone #: (850)445-0773

9. Organization or Name of entity receiving funds:

- a. Name: The Bay Park Conservancy, Inc.
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Design, permitting and construction of Phase 1 (9 acres) of the 53-acre Bay Park.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design and construction documents, permit applications and construction of Phase 1 of The Bay Park. Total Phase 1 cost is \$25M. \$20M of the total project cost will be paid by private philanthropy, and we are asking for \$2M from the state as a match toward the total Phase 1	2,000,000

	project cost.	
TOTAL		2,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Bay Park Master Plan was developed over a 12-month process in 2017/2018 that included over 60 public workshops and meetings, as well as receipt of over 7,500 written and on-line surveys from the community. The Bay Park Master plan was approved on September 6, 2018.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

HR&A, the Conservancy's economic consultant, prepared a Financial Feasibility Study dated 1/11/19. This study outlines the multiple funding sources required to fund Phase 1 of The Bay Park.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The funds will assist in the design and construction of Phase 1 of The Bay Park, which will provide passive and active recreation opportunities, and access to the community events, for people of all ages, incomes and ethnicities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Passive and active recreation, programmed and educational events, and other activities at a community park.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Families and users of all ages, ethnicities and incomes.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increased outdoor activity contributing to improved overall health.	Attendance at the Park in general, and specifically at programmed events targeting health and fitness.
<input checked="" type="checkbox"/> Improve mental health	Outdoor recreation at parks has been shown to improve mental health.	Attendance at the Park.
<input checked="" type="checkbox"/> Enrich cultural experience	Many programmed events will be provided reinforcing the community and site's arts and cultural heritage.	Attendance at arts and cultural events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Improve public education opportunities for environment, bay life exhibits and general education.	Attendance at educational events.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	All storm water on the 53-acre site currently drains untreated into Sarasota Bay. This project will pre-treat ALL runoff prior to out-falling into the Bay.	Quality of untreated storm water before the project, and treated storm water after completion.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The Phase 1, 9-acre park is replacing an empty and at-risk waterfront	Before and after attendance at the

	building with a resilient green park, designed to accommodate a wide variety of frequent events throughout the year.	park.
<input checked="" type="checkbox"/> Increase tourism	The Phase 1 park will host events throughout the year, and attract attendees from outside the City and County.	Out-of-state attendees and dollars spent.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Phase 1 construction of the park will create jobs in 2020/2021.	Actual jobs during the project construction, and jobs created by new events after park opening.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	All storm water on the 53-acre site currently drains untreated into Sarasota Bay. This project will pre-treat ALL runoff prior to out-falling into the Bay.	Quantity of untreated storm water before the project, and treated storm water after completion.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	All storm water on the 53-acre site currently drains untreated into Sarasota Bay. This project will pre-treat ALL runoff prior to out-falling	Quantity of untreated storm water before the project, and treated storm water after completion.

	into the Bay.	
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,000,000	8.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	2,000,000	8.3%	No
5. Other:	20,000,000	83.3%	No
TOTAL	24,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M