

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Bonifay Memorial Field Improvements
2. Date of Submission: 10/08/2019
3. House Member Sponsor: Brad Drake  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					820,851	820,851

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City will award the contract through a bid process. The bid documents will provide documentation for liquidated damage costs for project duration overruns. The bid documents will also require the contractors to provide performance and payment bonds which will protect the City and subcontractors working on the project. A 10-percent retainer be withheld from all payments to the Contractor to provide quality assurance throughout the construction process.

6. Requester:

- a. Name: James Sims, Jr.
- b. Organization: City of Bonifay
- c. Email: simsje12@gmail.com
- d. Phone #: (850)547-4238

7. Contact for questions about specific technical or financial details about the project:

- a. Name: James Sims, Jr.
- b. Organization: City of Bonifay
- c. Email: simsje12@gmail.com
- d. Phone #: (850)547-4238

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Elissa Pettis
- b. Firm: Dewberry
- c. Email: epettis@dewberry.com
- d. Phone #: (850)571-1250

9. Organization or Name of entity receiving funds:

- a. Name: City of Bonifay
- b. County (County where funds are to be expended): Holmes
- c. Service Area (Counties being served by the service(s) provided with funding): Bay, Holmes, Jackson, Walton, Washington

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project purpose is to ensure safety of our citizens and guests that attend the stadium during various football games, graduations and the annual Northwest Florida Championship Rodeo by replacing the supporting structure of the stands and replacement of the guardrails. An existing retaining wall that supports the walkways and stands will be partially replaced. There will be drainage system improvements and the installation of a protective covering on all of the retaining walls.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	This project includes survey, design, permitting and geotechnical fees for the entire project as well as	820,851

	construction of the immediate repairs needed for Memorial Field. The immediate need repairs will prevent further deterioration of the existing infrastructure.	
TOTAL		820,851

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been discussed at regularly scheduled council meetings from 2016 to the present year. The project is crucial in order to protect and provide safety to citizens and guests who attend high school football and Pee Wee football games, graduations, and the Northwest Florida Championship Rodeo which is held annually and will celebrate its 75th anniversary in October 2019.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Memorial Park Stadium Inspection prepared by Mott MacDonald in November 2016 as requested by the City of Bonifay. The findings include replacing the supporting structure of the stands and replacement of the guardrails. Replacing portions of the retaining wall that supports the walkways and stands which was identified in the study as well as drainage system improvements and installation of a protective covering on all the retaining walls.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This project will require engineering design and inspections, and utilization of various construction vendors to complete and ensure that the funds are spent in the most beneficial way and to address the most needed repairs and improvements.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Memorial Field is the only facility that is available for large outdoor events. It is the home of the Holmes County High School football team, graduation venue, Pee Wee football and the Northwest Florida Championship Rodeo. The improvements proposed will ensure safety for all persons who attend these events.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All citizens in Holmes, Washington, Jackson, Walton and Bay.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Memorial Field Improvements would provide a more enjoyable experience for citizens and visitors who attend the various events held at the facility.	Success would be measured by an increase in the number of persons who attend events due to improved conditions, an increase in ticket sales to these events, and an increase in events held at the facility.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Added structural safety improvements including support	Success would be measured by an increase in the number of persons

	structures for stands and retaining wall safety and drainage improvements.	who attend events due to improved conditions, an increase in ticket sales to these events, and an increase in events held at the facility.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Memorial Field Improvements would bring more people into the City and County by providing a more enhanced facility with greater safety features.	The additional people coming into the City and County would patronize the restaurants, hotels, stores, etc creating more tax revenue. The development of additional restaurants, hotels and stores would also be a measure.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Provide immediate construction and building trade job opportunities.	Throughout construction perform surveys to determine the number of workers employed by the construction of improvements at Memorial Field.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Memorial Field would experience less deterioration to structural components due to drainage improvements made as proposed by	Storm water runoff would be routed through the City's storm drain system instead of discharging onto the project site. A professional engineer would measure this by performing a

	this project.	storm water model.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	820,851	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>820,851</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M