

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Bonifay Etheridge Street Improvements

2. Date of Submission: 10/08/2019

3. House Member Sponsor: Brad Drake

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					678,538	678,538

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City would award the contract through a bid process. The bid documents would address how liquidated damage costs for project overruns would be handled. The bid documents would also require that the selected contractor provide performance and payments bonds to the City, and a 10% retainer would be withheld until all issues were resolved or corrected.

6. Requester:

- a. Name: James Sims, Jr.
- b. Organization: City of Bonifay
- c. Email: simsje12@gmail.com
- d. Phone #: (850)547-4238

7. Contact for questions about specific technical or financial details about the project:

- a. Name: James Sims, Jr.
- b. Organization: City of Bonifay
- c. Email: simsje12@gmail.com
- d. Phone #: (850)547-4238

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Elissa Pettis
- b. Firm: Dewberry
- c. Email: epettis@dewberry.com
- d. Phone #: (850)571-1250

9. Organization or Name of entity receiving funds:

- a. Name: City of Bonifay
- b. County (County where funds are to be expended): Holmes
- c. Service Area (Counties being served by the service(s) provided with funding): Holmes

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of this project is to provide an improved roadway and drainage system along Etheridge Street to prevent flooding and improve safety. The existing curb and gutter, and inlet system have deteriorated over time. Many of the existing curb inlets and side drains have collapsed which continues to cause flooding issues along the southern portion of the roadway.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funds would be spent to provide roadway and drainage improvements along Etheridge Street to alleviate flooding issues. This includes survey, design, permitting,	678,538

	construction and inspection.	
TOTAL		678,538

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project has been discussed at numerous council meetings throughout recent years, and has been approved by the City Council to be included as a priority capital improvement project. A preliminary engineering evaluation was completed in March 2019 which included a site visit, preliminary cost opinion and a conceptual plan/details.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

This project will require engineering design and inspections, and utilization of various construction vendors to complete and ensure that the funds are spent in the most beneficial way to address the most needed repairs and improvements.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Currently, there are no pavement markings provided along Etheridge Street which is a concern for safety. Thermoplastic striping, traffic signage and striping would be installed as a part of this project to improve the safety of citizens. ADA improvements such as sidewalk & curb ramps would be required where there are none existing. The drainage system would be improved by roadway to prevent potential accidents and further deterioration and/or collapse of the existing roadway & drainage comp.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Funds would benefit all groups within the community.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protection of the general public would be accomplished by providing improved drainage which would prevent ponding and flooding of the roadway, and downstream areas within the City. Replacing the deteriorating drainage structures would prevent the potential for accidents and further deterioration of the structures including collapse or failure. Improved signage and striping would provide better visibility and safety for persons traveling along the roadway.	Success would be measured by an apparent reduction in flooding along the roadway. Additionally, a site survey would be completed prior to improvements and another after improvements were made to compare and evaluate improved safety and visibility.
<input checked="" type="checkbox"/> Improve transportation conditions	Currently, there are no pavement markings provided along Etheridge Street which is a concern for safety.	A site survey would be completed prior to improvements and another after improvements were made to

	Thermoplastic striping, and traffic signage and striping would be installed as a part of this project to improve the safety for the citizens. Additionally, ADA improvements such as sidewalk and curb ramps would be required where there are none existing.	compare and evaluate improved safety and visibility.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Once design and permitting is complete, construction can commence. The construction project would provide immediate job opportunities for the entire area.	The project would require roadway crews, utility crews, and landscape and irrigation workers to complete the project. Throughout construction, surveys would be performed to determine the number of workers employed by the construction project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	The purpose of this project is to provide an improved roadway and drainage system along Etheridge Street to prevent flooding and improve safety. The existing curb and gutter, and inlet system have deteriorated over time. Many of the	Drainage structures along Etheridge Street would be replaced and an apparent reduction in flooding along the roadway would be the measure of success. A stormwater model would be prepared by a professional engineer to evaluate the new system

	existing curb inlets and side drains have collapsed which continues to cause flooding issues along the southern portion of the roadway.	as another measure of success.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	678,538	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	678,538	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No