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# APPROPRIATIONS COMMITTEE

Wednesday, February 3, 2016  
9:30 AM – 2:00 PM  
212 Knott Building

Action Packet

Steve Crisafulli  
Speaker

Richard Corcoran  
Chair

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

### Summary:

#### Appropriations Committee

Wednesday February 03, 2016 09:30 am

HB 5101	Favorable	Yeas: 19	Nays: 6
HB 5103	Favorable	Yeas: 26	Nays: 0
PCB APC 16-01	Favorable With Amendment(s)	Yeas: 18	Nays: 7
Amendment 990000	Adopted Without Objection		
Amendment 990001	Withdrawn		
Amendment 990002	Withdrawn		
Amendment 990003	Withdrawn		
PCB APC 16-02	Favorable	Yeas: 18	Nays: 7
PCB APC 16-03	Favorable	Yeas: 26	Nays: 0
PCB APC 16-04	Favorable	Yeas: 26	Nays: 0

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

Location: Webster Hall (212 Knott)

AMENDED

### Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Richard Corcoran (Chair)	X		
Janet Adkins	X		
Ben Albritton	X		
Jim Boyd	X		
Gwyndolen Clarke-Reed	X		
Janet Cruz	X		
Erik Fresen	X		
Matt Hudson	X		
Clay Ingram	X		
Mia Jones	X		
Charles McBurney	X		
Larry Metz	X		
George Moraitis, Jr.	X		
Jeanette Nuñez	X		
Jose Oliva	X		
H. Marlene O'Toole	X		
Mark Pafford	X		
Elizabeth Porter	X		
Kevin Rader	X		
Holly Raschein	X		
David Richardson	X		
Kenneth Roberson	X		
Darryl Rouson	X		
Cynthia Stafford	X		
W. Gregory Steube	X		
Alan Williams	X		
John Wood	X		
Dana Young	X		
<b>Totals:</b>	<b>28</b>	<b>0</b>	<b>0</b>

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# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**HB 5101 : Medicaid**

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed	X				
Janet Cruz		X			
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones		X			
Charles McBurney	X				
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford		X			
Elizabeth Porter	X				
Kevin Rader		X			
Holly Raschein	X				
David Richardson		X			
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford		X			
W. Gregory Steube				X	
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 19</b>		<b>Total Nays: 6</b>			

**Appearances:**

Medicaid

Pitts, Brian - Information Only

Justice-2-Jesus

1119 Newton Ave. S.

St. Petersburg FL 33705

Phone: 727-897-9291

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**HB 5103 : Alzheimer's Disease Research**

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed	X				
Janet Cruz	X				
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones	X				
Charles McBurney	X				
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford	X				
Elizabeth Porter	X				
Kevin Rader	X				
Holly Raschein	X				
David Richardson	X				
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford	X				
W. Gregory Steube	X				
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 26</b>		<b>Total Nays: 0</b>			

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**PCB APC 16-01 : General Appropriations Act**

Favorable With Amendment(s)

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed		X			
Janet Cruz		X			
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones		X			
Charles McBurney	X				
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford		X			
Elizabeth Porter	X				
Kevin Rader		X			
Holly Raschein	X				
David Richardson		X			
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford		X			
W. Gregory Steube				X	
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 18</b>		<b>Total Nays: 7</b>			

**PCB APC 16-01 Amendments**

**Amendment 990000**

Adopted Without Objection

**Amendment 990001**

Withdrawn

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**PCB APC 16-01 : General Appropriations Act (continued)**

**PCB APC 16-01 Amendments (continued)**

**Amendment 990002**

*Withdrawn*

**Amendment 990003**

*Withdrawn*

### **Appearances:**

General Appropriations Act  
Pitts, Brian - Information Only  
Justice-2-Jesus  
1119 Newton Ave. S.  
St. Petersburg FL 33705  
Phone: 727-897-9291

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM



HOUSE APPROPRIATIONS BILL AMENDMENT  
PCBAPC16-01

SENATE

CHAMBER ACTION

HOUSE

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**ADOPTED**  
*Without objection*

Representative(s): **Corcoran**  
offered the following amendment:

**In Section: 02      On Page: 006      Specific Appropriation: 19**

**Explanation:**

Corrects proviso amounts listed for Maintenance for Florida Colleges and State University System.

<b>DELETE</b>	<b>INSERT</b>
---------------	---------------

EDUCATION, DEPARTMENT OF  
Program: Education - Fixed Capital Outlay

19      In Section 02    On Page 006  
Fixed Capital Outlay  
Maintenance, Repair, Renovation, And  
Remodeling

DELETE the proviso immediately following Specific Appropriation 19:

Florida College System.....	61,804,669
State University System.....	36,155,369

and insert in lieu thereof:

Florida College System.....	36,155,369
State University System.....	61,804,669

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT  
PCBAPC16-01

SENATE

CHAMBER ACTION

HOUSE

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*Withdrawn*

Representative(s): **Williams**  
offered the following amendment:

**In Section:** 04      **On Page:** 121      **Specific Appropriation:** 750

**Explanation:**

The amendment deletes \$50,000 in recurring general revenue from Operation New Hope's reentry program and provides \$50,000 in recurring general revenue for Gadsden County Faith Behind Bars Reentry program.

<b>DELETE</b>	<b>INSERT</b>
---------------	---------------

CORRECTIONS, DEPARTMENT OF  
Program: Education And Programs  
Adult Offender Transition, Rehabilitation  
And Support

750      In Section 04      On Page 121  
Special Categories  
Contracted Services

DELETE the proviso immediately following Specific Appropriation 750:

From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release

services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

and insert in lieu thereof:

From the funds in Specific Appropriation 750, \$1,175,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 750, \$50,000 in recurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skill, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT  
PCBAPC16-01

SENATE CHAMBER ACTION HOUSE  
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*Withdrawn*

Representative(s): **Williams**  
offered the following amendment:

**In Section: 03 On Page: 083 Specific Appropriation: 439**

**Explanation:**

Provides \$200,000 from the General Revenue Fund to contract for a Minority Health Initiatives Chief Equity Officer and Project Coordinator. Decreases funding to the Department of Health Salaries and Benefits.

DELETE	INSERT
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HEALTH, DEPARTMENT OF  
Program: Executive Direction And Support  
Administrative Support

439 In Section 03 On Page 083  
Salaries And Benefits

General Revenue Fund	3,180,167	2,980,167
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442 In Section 03 On Page 084  
Aid To Local Governments  
Grants And Aids - Minority Health  
Initiatives

General Revenue Fund	3,134,044	3,334,044
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INSERT:

From the funds in Specific Appropriation 442, \$200,000 from the General Revenue Fund is provided to contract for a Minority Health Initiatives

Chief Equity Officer and Project Coordinator.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT  
PCBAPC16-01

SENATE

CHAMBER ACTION

HOUSE

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*Withdrawn*

Representative(s): **Williams**  
offered the following amendment:

**In Section:** 06      **On Page:** 256      **Specific Appropriation:** 1962A

**Explanation:**

Provide a three percent across-the-board salary increase for state employees.

		DELETE	INSERT
PROGRAM: ADMINISTERED FUNDS			
In Section 06 On Page 256			
1962A	Lump Sum		
	Employee Compensation And Benefits		
	General Revenue Fund	65,132,629	235,621,211
	Trust Funds	55,178,241	147,481,485

At the end of existing proviso language, following Specific Appropriation 1962A, INSERT:

From the funds in Specific Appropriation 1962A \$170,488,582 in General Revenue Funds and \$92,303,204 in trust funds are provided for a 3 percent across-the-board salary increase for state employees.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**PCB APC 16-02 : Implementing the 2016-17 General Appropriations Act**

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed		X			
Janet Cruz		X			
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones		X			
Charles McBurney				X	
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford		X			
Elizabeth Porter	X				
Kevin Rader		X			
Holly Raschein	X				
David Richardson		X			
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford		X			
W. Gregory Steube	X				
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 18</b>		<b>Total Nays: 7</b>			

**Appearances:**

Implementing the 2016-17 General Appropriations Act

Pitts, Brian - Information Only

Justice-2-Jesus

1119 Newton Ave. S.

St. Petersburg FL 33705

Phone: 727-897-9291

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**PCB APC 16-03 : State-Administered Retirement Systems**

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed	X				
Janet Cruz	X				
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones	X				
Charles McBurney	X				
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford	X				
Elizabeth Porter	X				
Kevin Rader	X				
Holly Raschein	X				
David Richardson	X				
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford	X				
W. Gregory Steube	X				
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 26</b>		<b>Total Nays: 0</b>			

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM

# COMMITTEE MEETING REPORT

## Appropriations Committee

2/3/2016 9:30:00AM

**Location:** Webster Hall (212 Knott)

**AMENDED**

**PCB APC 16-04 : Collective Bargaining**

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Janet Adkins	X				
Ben Albritton	X				
Jim Boyd	X				
Gwyndolen Clarke-Reed	X				
Janet Cruz	X				
Erik Fresen	X				
Matt Hudson	X				
Clay Ingram	X				
Mia Jones	X				
Charles McBurney	X				
Larry Metz	X				
George Moraitis, Jr.	X				
Jeanette Nuñez	X				
Jose Oliva	X				
H. Marlene O'Toole	X				
Mark Pafford	X				
Elizabeth Porter	X				
Kevin Rader	X				
Holly Raschein	X				
David Richardson	X				
Kenneth Roberson				X	
Darryl Rouson	X				
Cynthia Stafford	X				
W. Gregory Steube	X				
Alan Williams				X	
John Wood	X				
Dana Young	X				
Richard Corcoran (Chair)	X				
<b>Total Yeas: 26</b>		<b>Total Nays: 0</b>			

Committee meeting was reported out: Wednesday, February 03, 2016 2:41:37PM



### COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

*Type or Print Clearly*

Bill Number: 5101 Meeting Date: 2/3/2016

*Fill in appropriate information:*

PCB/PCS/Amendment # or Presentation/Workshop Topic: \_\_\_\_\_

Committee/Subcommittee: APC

Name: BRIAN PITTS

Title: Trustee

Address: 1119 Newton Ave S

City: St. Petersburg State/Zip: FL / 33705

Phone Number: 727/897-9291

Representing: Justice-2-Jesus

Registered Lobbyist: YES  NO

State Employee: YES  NO

I Wish To Speak: YES  NO

I Have Been Requested to Speak: YES  NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input checked="" type="checkbox"/>		Info Only <input type="checkbox"/>	



# COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

*Type or Print Clearly*

Bill Number: 16-01 Meeting Date: 2-3-2016

*Fill in appropriate information:*

PCB/PCS/Amendment # or  
Presentation/Workshop Topic: \_\_\_\_\_

Committee/Subcommittee: APC

Name: Brian Pitts

Title: Trustee

Address: 1119 Newton Ave S

City: St. Petersburg State/Zip: FL/33705

Phone Number: 727/897-9291

Representing: Justice-2-Jesus

Registered Lobbyist: YES  NO

State Employee: YES  NO

I Wish To Speak: YES  NO

I Have Been Requested to Speak: YES  NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input checked="" type="checkbox"/>		Info Only <input type="checkbox"/>	



# COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

Type or Print Clearly

Bill Number: 16-02 Meeting Date: 2-3-2016

Fill in appropriate information:

PCB/PCS/Amendment # or Presentation/Workshop Topic: \_\_\_\_\_

Committee/Subcommittee: APC

Name: BRIAN PITH

Title: Trustee

Address: 1119 Newton Ave S

City: St. Petersburg State/Zip: FL / 33705

Phone Number: 727/897-9291

Representing: Justice-2-Jesus

Registered Lobbyist: YES  NO

State Employee: YES  NO

I Wish To Speak: YES  NO

I Have Been Requested to Speak: YES  NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input checked="" type="checkbox"/>		Info Only <input type="checkbox"/>	