



Health Care Appropriations Subcommittee

November 3, 2015
12:00 Noon – 2:00 PM
Webster Hall (212 Knott)

Action Packet

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Health Care Appropriations Subcommittee

Start Date and Time: Tuesday, November 03, 2015 12:00 pm
End Date and Time: Tuesday, November 03, 2015 02:00 pm
Location: Webster Hall (212 Knott)
Duration: 2.00 hrs

Agency for Health Care Administration-Update on Low Income Pool

Florida Department of Veterans' Affairs-Update on Fixed Capital Outlay Projects

Department of Children and Families-Update on CBC funding and financial position

Base Budget Review

Agency for Health Care Administration
Florida Department of Veterans' Affairs
Department of Elder Affairs
Department of Health
Department of Children and Families
Agency for Persons with Disabilities

NOTICE FINALIZED on 10/27/2015 3:59PM by LAL

COMMITTEE MEETING REPORT
Health Care Appropriations Subcommittee

11/3/2015 12:00:00PM

Location: Webster Hall (212 Knott)

Summary: No Bills Considered

Committee meeting was reported out: Tuesday, November 03, 2015 2:31:16PM

COMMITTEE MEETING REPORT
Health Care Appropriations Subcommittee

11/3/2015 12:00:00PM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Matt Hudson (Chair)	X		
Michael Bileca	X		
Jason Brodeur	X		
Janet Cruz	X		
W. Travis Cummings	X		
Gayle Harrell	X		
Shawn Harrison	X		
MaryLynn Magar	X		
Jared Moskowitz	X		
Amanda Murphy	X		
Cary Pigman	X		
David Richardson	X		
Kenneth Roberson	X		
Totals:	13	0	0

Committee meeting was reported out: Tuesday, November 03, 2015 2:31:16PM

COMMITTEE MEETING REPORT
Health Care Appropriations Subcommittee

11/3/2015 12:00:00PM

Location: Webster Hall (212 Knott)

Presentation/Workshop/Other Business Appearances:

Fixed Capital Outlay Projects Update

Carter, Al (State Employee) - Information Only
Florida Department of Veterans' Affairs
Deputy Executive Director
Suite 2105 Capitol
Tallahassee FL 32399
Phone: (850) 487-1533

Low Income Pool (LIP) Update

Wallace, Tom (State Employee) - Information Only
Agency for Health Care Administration
Bureau Chief for Medicaid Program Finance
2727 Mahan Drive
Tallahassee FL 32308
Phone: (850) 412-3626

Low Income Pool (LIP) Update

Carvalho, Anthony (Lobbyist) - Information Only
Safety Net Hospital Alliance of Florida
President
101 N Gadsden St
Tallahassee FL 32301
Phone: (850) 201-2075

Update on Community-Based Care Funding

McMurray, Kimberly (State Employee) - Information Only
Department of Children & Families
Chief Financial Officer
1317 Winewood Blvd.
Tallahassee FL 32399
Phone: (850) 717-4733

Committee meeting was reported out: Tuesday, November 03, 2015 2:31:16PM



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

Type or Print Clearly

Bill Number: _____ Meeting Date: 11/3/15

Fill in appropriate information:

PCB/PCS/Amendment # or Presentation/Workshop Topic: Fixed Capital Outlay Projects update

Committee/Subcommittee: House Health Care Appropriations Subcommittee

Name: Al Carter

Title: Deputy Executive Director

Address: Suite 2105, the Capitol

City: Tallahassee State/Zip: FL 32399

Phone Number: (850) 487-1533

Representing: The Florida Dept. of Veterans' Affairs

Registered Lobbyist: YES NO

State Employee: YES NO

I Wish To Speak: YES NO

I Have Been Requested to Speak: YES NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input type="checkbox"/>		Info Only <input type="checkbox"/>	



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

Type or Print Clearly

Bill Number: _____ Meeting Date: 11/3/15

Fill in appropriate information:

PCB/PCS/Amendment # or Presentation/Workshop Topic: _____

Committee/Subcommittee: House Health Care Appropriations Subcommittee

Name: Kimberly McMurray

Title: CFO

Address: 1317 Wine wood Blvd.

City: Tallahassee State/Zip: FL 32399

Phone Number: 850-717-4733

Representing: DCF

Registered Lobbyist: YES NO

State Employee: YES NO

I Wish To Speak: YES NO

I Have Been Requested to Speak: YES NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input type="checkbox"/>		Info Only <input type="checkbox"/>	



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

Type or Print Clearly

Bill Number: _____ Meeting Date: 11/13/15

Fill in appropriate information:

PCB/PCS/Amendment # or

Presentation/Workshop Topic: LIP Update

Committee/Subcommittee: House Health Care Appropriations

Name: Tom Wallace

Title: Bureau Chief for Medicaid Program Finance

Address: 2727 Manan Drive

City: Tallahassee State/Zip: Florida 32303

Phone Number: _____

Representing: Agency for Health Care Administration

Registered Lobbyist: YES NO

State Employee: YES NO

I Wish To Speak: YES NO

I Have Been Requested to Speak: YES NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input type="checkbox"/>		Info Only <input type="checkbox"/>	



COMMITTEE/SUBCOMMITTEE APPEARANCE RECORD

Please fill out the entire form and submit two copies to the committee/subcommittee Administrative Assistant at the meeting.

Type or Print Clearly

Bill Number: LIF Discussion Meeting Date: 11/3/15

Fill in appropriate information:

PCB/PCS/Amendment # or

Presentation/Workshop Topic: _____

Committee/Subcommittee: HHS APPROPRIATIONS

Name: Tomy CARVALHO

Title: PRESIDENT SNHAF

Address: 101 N. GADSDEN ST

City: Tallahassee State/Zip: FL 32301

Phone Number: 850 201 2096

Representing: Safety Net Hospital Alliance

Registered Lobbyist: YES NO

State Employee: YES NO

I Wish To Speak: YES NO

I Have Been Requested to Speak: YES NO

Bill		Amendment	
Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>	Proponent <input type="checkbox"/>	Opponent <input type="checkbox"/>
Info Only <input checked="" type="checkbox"/>		Info Only <input type="checkbox"/>	

State of Florida, Department of Children and Families
 Community-Based Care (CBC) Child Welfare Lead Agency
 Core Services Funding Allocations FY14-15 to FY15-16

CBC No.	Community Based Care (CBC) Lead Agency	FY14-15 Core Services Funding						FY15-16 New Core Services Funding					Increase in Recurring Core Services Funding for FY15-16
		A	B	C	D	E	F	G	H	J	K	M	
		FY13-14 Recurring Base Core Services Funding	FY14-15 New Core Services Funding	Proviso for Svcs to Victims of Sexual Exploitation *	Proviso to Specific CBCs	LBC Budget Amendment March 2015	FY14-15 Total Funding	FY14-15 Recurring Base Core Services Funding	FY15-16 New Core Services Funding	FY15-16 Foster Parent COLA	FY15-16 Additional Title IV-E Training *	FY15-16 Recurring Base Core Services Funding	
Recurring	Recurring	Recurring	Non-Recurring	Non-Recurring	Recurring and Non- Recurring	Recurring	Recurring	Recurring	Recurring	Total			
1	Lakeview Center (aka Families First Network)	31,051,343	490,437	15,306			31,557,086	31,557,086	1,063,421	66,351	371,819	33,058,677	1,501,591
2	Big Bend CBC	24,843,139	398,044	61,224			25,302,407	25,302,407	108,102	6,745	212,764	25,630,018	327,611
3	Partnership for Strong Families	20,995,773	375,253	61,224			21,432,250	21,432,250	110,953	6,923	218,722	21,768,848	336,598
4	Kids First of Florida	5,668,677	97,277	-			5,765,954	5,765,954	94,060	5,869	61,597	5,927,480	161,526
5	Family Support Services of North Florida	33,888,817	660,149	76,531			34,625,497	34,625,497	180,575	11,267	353,530	35,170,869	545,372
6	Saint Johns Board of County Commissioners	3,867,691	68,631	15,306			3,951,628	3,951,628	19,835	1,238	35,465	4,008,166	56,538
7	Community Partnership for Children	21,445,921	367,367	15,306			21,828,594	21,828,594	108,947	6,798	213,011	22,157,350	328,756
8	Kids Central	36,132,737	609,005	61,225	1,500,000		38,302,967	36,802,967	187,411	11,693	384,822	37,386,893	583,926
9	CBC of Central Florida (Orange/Osceola)	41,859,903	758,859	183,673	1,500,000		44,302,435	42,802,435	208,960	13,038	390,690	43,415,123	612,688
10	Heartland for Children	31,884,947	509,651	183,673			32,578,271	32,578,271	143,404	8,948	289,072	33,019,695	441,424
11	Community-Based Care of Brevard	16,673,948	242,911	30,612	1,500,000		18,447,471	16,947,471	475,574	29,673	193,249	17,645,967	698,496
12	CBC of Central Florida (Seminole)	9,768,473	152,493	15,306			9,936,272	9,936,272	89,880	5,608	100,028	10,131,788	195,516
13	Devereux Community Based Care	20,043,518	331,766	61,225	825,027		21,261,536	20,436,509	1,343,438	83,823	264,076	22,127,846	1,691,337
14	Eckerd (Pasco-Pinellas)	42,414,501	749,035	210,104	2,750,000		46,123,640	43,373,640	582,540	36,347	476,277	44,468,804	1,095,164
15	Sarasota Family YMCA	18,947,002	324,905	61,225			19,333,132	19,333,132	289,962	18,092	205,327	19,846,513	513,381
16	Eckerd (Hillsborough)	49,329,112	845,235	187,856			50,362,203	50,362,203	266,855	16,650	559,899	51,205,607	843,404
17	Children's Network of Southwest Florida	23,459,686	501,425	107,143			24,068,254	24,068,254	4,194,739	261,725	364,422	28,889,140	4,820,886
18	Childnet (Palm Beach)	28,996,987	580,970	306,122		5,099,955	34,984,034	29,884,079	1,356,258	84,622	361,450	31,686,409	1,802,330
19	ChildNet (Broward)	47,831,710	756,108	505,102			49,092,920	49,092,920	3,296,012	205,652	603,998	53,198,582	4,105,662
20	Our Kids	68,020,136	1,180,479	841,837		5,410,094	75,452,546	70,042,452	2,032,617	126,823	849,966	73,051,858	3,009,406
	Total Allocation	577,124,021	10,000,000	3,000,000	8,075,027	10,510,049	608,709,097	590,124,021	16,153,543	1,007,885	6,510,184	613,795,633	23,671,612

* Per proviso language, allocations based upon a needs assessment.

State of Florida, Department of Children and Families
 Community-Based Care (CBC) Child Welfare Lead Agency
 Core Services Funding Allocations FY14-15 to FY15-16

CBC No.	Community Based Care (CBC) Lead Agency	FY14-15 Core Services Funding				FY15-16 New Core Services Funding					Increase in Recurring Core Services Funding for FY15-16
		A	B	C	D	E	F	G	H	J	
		FY14-15 Recurring Base Core Services Funding	FY14-15 New Core Services Funding	Proviso for Svcs to Victims of Sexual Exploitation *	FY14-15 Total Recurring Core Services Funding	FY15-16 Recurring Base Core Services Funding	FY15-16 New Recurring Core Services Funding	FY15-16 Foster Parent COLA	FY15-16 Additional Title IV-E Training *	FY15-16 Total Recurring Core Services Funding	
					Total					Total	
1	Lakeview Center (aka Families First Network)	31,051,343	490,437	15,306	31,557,086	31,557,086	1,063,421	66,351	371,819	33,058,677	1,501,591
2	Big Bend CBC	24,843,139	398,044	61,224	25,302,407	25,302,407	108,102	6,745	212,764	25,630,018	327,611
3	Partnership for Strong Families	20,995,773	375,253	61,224	21,432,250	21,432,250	110,953	6,923	218,722	21,768,848	336,598
4	Kids First of Florida	5,668,677	97,277	-	5,765,954	5,765,954	94,060	5,869	61,597	5,927,480	161,526
5	Family Support Services of North Florida	33,888,817	660,149	76,531	34,625,497	34,625,497	180,575	11,267	353,530	35,170,869	545,372
6	Saint Johns Board of County Commissioners	3,867,691	68,631	15,306	3,951,628	3,951,628	19,835	1,238	35,465	4,008,166	56,538
7	Community Partnership for Children	21,445,921	367,367	15,306	21,828,594	21,828,594	108,947	6,798	213,011	22,157,350	328,756
8	Kids Central	36,132,737	609,005	61,225	36,802,967	36,802,967	187,411	11,693	384,822	37,386,893	583,926
9	CBC of Central Florida (Orange/Osceola)	41,859,903	758,859	183,673	42,802,435	42,802,435	208,960	13,038	390,690	43,415,123	612,688
10	Heartland for Children	31,884,947	509,651	183,673	32,578,271	32,578,271	143,404	8,948	289,072	33,019,695	441,424
11	Community-Based Care of Brevard	16,673,948	242,911	30,612	16,947,471	16,947,471	475,574	29,673	193,249	17,645,967	698,496
12	CBC of Central Florida (Seminole)	9,768,473	152,493	15,306	9,936,272	9,936,272	89,880	5,608	100,028	10,131,788	195,516
13	Devereux Community Based Care	20,043,518	331,766	61,225	20,436,509	20,436,509	1,343,438	83,823	264,076	22,127,846	1,691,337
14	Eckerd (Pasco-Pinellas)	42,414,501	749,035	210,104	43,373,640	43,373,640	582,540	36,347	476,277	44,468,804	1,095,164
15	Sarasota Family YMCA	18,947,002	324,905	61,225	19,333,132	19,333,132	289,962	18,092	205,327	19,846,513	513,381
16	Eckerd (Hillsborough)	49,329,112	845,235	187,856	50,362,203	50,362,203	266,855	16,650	559,899	51,205,607	843,404
17	Children's Network of Southwest Florida	23,459,686	501,425	107,143	24,068,254	24,068,254	4,194,739	261,725	364,422	28,889,140	4,820,886
18	Childnet (Palm Beach)	28,996,987	580,970	306,122	29,884,079	29,884,079	1,356,258	84,622	361,450	31,686,409	1,802,330
19	ChildNet (Broward)	47,831,710	756,108	505,102	49,092,920	49,092,920	3,296,012	205,652	603,998	53,198,582	4,105,662
20	Our Kids	68,020,136	1,180,479	841,837	70,042,452	70,042,452	2,032,617	126,823	849,966	73,051,858	3,009,406
	Total Allocation	577,124,021	10,000,000	3,000,000	590,124,021	590,124,021	16,153,543	1,007,885	6,510,184	613,795,633	23,671,612

* Per proviso language, allocations based upon a needs assessment.

Florida Department of Children and Families (DCF)
Proposed Allocation of Section 43 and 45 Appropriations from SB2500-A

As of 10/22/2015

DCF Region	Judicial Circuit	Lead Agency (CBC)	Section 45	Section 43
			Back of the Bill for FY14-15 MAS Deficits	Back of the Bill for FY14-15 Core Services Funding Deficits
Total Appropriation			4,288,722	10,000,000
Northwest	1	Lakeview Center (aka Families First Network)	77,180	
Northwest	2&14	Big Bend CBC	183,871	
Northeast	3&8	Partnership for Strong Families	253,279	
Northeast	4	Kids First of Florida	36,120	
Northeast	4	Family Support Services of North Florida	549,225	
Northeast	7	Saint Johns Board of County Commissioners		
Northeast	7	Community Partnership for Children	198,828	
Central	5	Kids Central	191,121	
Central	9	CBC of Central Florida (Orange-Osceola)	169,339	
Central	10	Heartland for Children	49,321	
Central	18	CBC of Brevard (aka Brevard Family Partnerships)		196,184
Central	18	CBC of Central Florida (Seminole)	80,353	405,130
Suncoast	6	Eckerd Comm Alternatives (Pasco-Pinellas)	642,471	
Suncoast	12	Sarasota Family YMCA	157,689	
Suncoast	13	Eckerd Comm Alternatives (Hillsborough)	640,520	
Suncoast	20	Children's Network of Southwest Florida		748,936
Southeast	19	Devereux CBC	103,377	1,218,683
Southeast	15	Childnet (Palm Beach)	120,897	1,838,032
Southeast	17	ChildNet (Broward)	138,621	5,361,574
Southern	11&16	Our Kids of Miami-Dade & Monroe	349,052	
Total of Deficits			3,941,264	9,768,539