



Justice Appropriations Subcommittee

Chair's Budget Proposal FY 2016-2017

Thursday, January 28, 2016

3:30 p.m. – 5:30 p.m.

Reed Hall

Line #	Issue	Issue Title	CHAIRMAN'S RECOMMENDATION				Comments	
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS
		JUSTICE ADMINISTRATIVE COMMISSION						
1	1100001	STARTUP (OPERATING)	99.00	90,621,821		1,298,412	91,920,233	
2	1800550	REALIGN FUNDING FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS BETWEEN PROGRAM COMPONENTS - ADD		309,500			309,500	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
3	1800560	REALIGN FUNDING FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS BETWEEN PROGRAM COMPONENTS - DEDUCT		-309,500			-309,500	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
4	4304010	JURY EXPENDITURES		11,700,000			11,700,000	Provides funding to reimburse the costs of juror payments, juror meals and lodging. Currently, costs are paid by Clerks of Court. Funding is contingent upon the passage of a PCB JDC 16-01 currently in Judiciary Committee.
5	5200000	CIVIL/CRIMINAL CONFLICT CASE COSTS		500,000			500,000	Provides additional budget authority for a due process expenditure category that is insufficient to address actual costs.
6	4200840	INCREASE FUNDING FOR ATTORNEY PAYMENTS OVER FLAT FEE		900,000			900,000	Provides additional budget authority for a due process expenditure category that is insufficient to address actual costs.
7		TOTAL	99.00	103,721,821	0	1,298,412	105,020,233	
		STW/GUARDIAN AD LITEM						
9	1100001	STARTUP (OPERATING)	695.50	43,288,011		320,249	43,608,260	
10	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		-85,519			-85,519	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
11	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD		85,519			85,519	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
12	160M030	EQUIPMENT LEASES - ADD		30,000			30,000	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
13	160M040	EQUIPMENT LEASES - DEDUCT		-30,000			-30,000	Re-approval of a budget amendment that adjusts funding authority to better align with current operations.
14	3003520	INCREASE STAFF TO REPRESENT ALL CHILDREN IN OUT OF HOME CARE	19.00	1,078,633	3,000		1,078,633	Provides funding for 19 positions that will allow the GAL program to provide representation for all out of home children in the dependency system.
15		TOTAL	714.50	44,366,644	3,000	320,249	44,686,893	
		STATE ATTORNEYS						
17	1100001	STARTUP (OPERATING)	6,089.25	338,532,419		99,097,542	437,629,961	
18	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY				182,017	182,017	Increases trust fund authority in the State Attorney's offices in the 19th and 20th circuits to match their increased funding under the VOCA grant.
19	3201510	REDUCE EXCESS FEDERAL TRUST FUND AUTHORITY				-9,257	-9,257	Reduces Federal trust fund authority that is no longer needed in the State Attorney office of the 18th circuit.
20	3301510	REDUCE TRUST FUND AUTHORITY				-100,000	-100,000	Reduces Grants & Donation trust fund authority that is no longer needed in the State Attorney's office of the 2nd circuit.
21	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	2.25			193,409	193,409	Provides trust fund authority for State Attorney's in the 1st and 12th Circuits. Authority allows re-imbursement from county governments for IT support.
22	5100184	ITS TIME TO BE A PARENT AGAIN		100,000	100,000		100,000	Provides funding through the 18th Circuit State Attorney's office to the Brevard County Sheriff's office. Program provides parents with tools and resources to steer their children away from trouble and toward success.
23		TOTAL	6,091.50	338,632,419	100,000	99,363,711	437,996,130	
		PUBLIC DEFENDERS						
25	1100001	STARTUP (OPERATING)	2,807.00	179,180,918		37,295,645	216,476,563	
26	3301510	REDUCE TRUST FUND AUTHORITY				-1,955	-1,955	Reduces Grants & Donation trust fund authority that is no longer needed in the Public Defender's office of the 11th circuit.
27	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES	9.00			605,191	605,191	Provides trust fund authority for Public Defender's in the 5th and 20th Circuits. Authority allows re-imbursement from county governments for IT support.
28	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES				320,000	320,000	Provides non recurring authority to 8th circuit Public Defender to use existing trust funds to furnish new offices provided by Alachua County.

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS
29		TOTAL	2,816.00	179,180,918	0	38,218,881	217,399,799	
30		PUBLIC DEFENDERS APPELLATE						
31	1100001	STARTUP (OPERATING)	179.00	16,030,898		218,877	16,249,775	
32		TOTAL	179.00	16,030,898	0	218,877	16,249,775	
33		CAPITAL COLLATERAL REGIONAL COUNCILS						
34	1100001	STARTUP (OPERATING)	88.00	9,221,414		611,634	9,833,048	
35		TOTAL	88.00	9,221,414	0	611,634	9,833,048	
36		REGIONAL CONFLICT COUNSELS						
37	1100001	STARTUP (OPERATING)	425.00	41,806,914		580,558	42,387,472	
38		TOTAL	425.00	41,806,914	0	580,558	42,387,472	
39		JUSTICE ADMINISTRATIVE COMMISSION TOTAL	10,413.00	732,961,028	103,000	140,612,322	873,573,350	
40		STATE COURT SYSTEM						
41	1100001	STARTUP (OPERATING)	4,337.50	403,002,675	0	98,674,209	501,676,884	
42	3400010	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - ADD		8,500,000			131,114	Funding needed to compensate for the projected shortfall in the State Court Revenue Trust Fund, based on the December 2015 Article V Revenue Estimating Conference.
43	3400015	ADJUST FOR STATE COURT TRUST FUND REVENUE SHORTFALL - DEDUCT				-8,500,000	-131,114	Reduction in State Court Revenue TF authority to account for projected revenue shortfall, base on the December 2015 Article V Revenue Estimating Conference.
44	7000220	2ND DCA/TAMPA BRANCH LEASE		293,800	114,500		293,800	Funding to increase the current leased space in the Tampa courthouse.
45	990S000	SPECIAL PURPOSE		100,000			100,000	Funding for the 2nd DCA managed program analysis by the Department of Management Services (DMS) to identify the court's current and future space needs, and accurately plan and budget for a consolidated courthouse facility in Tampa.
46	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT		-80,031			-80,031	This transfer is needed to realign budget authority to meet the court reporting support needs within the Ninth Judicial Circuit and judicial support needs within the Eleventh Judicial Circuit.
47	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD		80,031			80,031	This transfer is needed to realign budget authority to meet the court reporting support needs within the Ninth Judicial Circuit and judicial support needs within the Eleventh Judicial Circuit.
48	2000090	REALIGN APPROPRIATIONS FOR VETERANS' COURT - DEDUCT		-1,425,000			-1,425,000	This transfer is needed to realign expenditures to administer the post-adjudicatory veterans' treatment intervention programs.
49	2000100	REALIGN APPROPRIATIONS FOR VETERANS' COURT - ADD		1,425,000			1,425,000	This transfer is needed to realign expenditures to administer the post-adjudicatory veterans' treatment intervention programs.
50	33V0600	REDUCE EXCESS CIRCUIT COURT GENERAL REVENUE AUTHORITY		-5,000,000			-5,000,000	Reduces the overall GR appropriation due to an annual trend of reversions
51	5403030	COLLIER COUNTY VETERANS TREATMENT COURT		105,000	105,000		105,000	Funding is provided to the Collier County Veterans court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system.
52	5402030	LEON COUNTY/SECOND CIRCUIT MENTAL HEALTH COURT		200,000	200,000		200,000	Funding is provided to the Second Judicial Circuit Mental Health Court to restore the full misdemeanor and felony docket in all counties of the Second Circuit.
53	3004110	FRIENDS OF BREVARD CHILD ADVOCACY CENTER		1,500,000	1,500,000		1,500,000	Funding is to secure a child-friendly facility that will house child welfare, law enforcement, and mental health professionals who evaluate the needs of abused and neglected children and their non-offending family members.
54	3000070	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONAL INCREASES		115,671	3,804		115,671	Funding is to help address operational costs associated with increased complaints, formal charges and trials within the office.
55		TOTAL	4,337.50	408,817,146	1,923,304	90,174,209	498,991,355	
56		ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS						
57	1100001	STARTUP (OPERATING)	1,361.50	48,502,113	0	153,080,047	201,582,160	
58	3005A00	CRIMINAL APPEALS WORKLOAD	6.00	643,158	23,292		643,158	6 attorney positions to handle appeals including significant workload associated with capital cases.
59	36206C0	AGENCY INFORMATION GOVERNANCE FOR E-DISCOVERY		523,000	473,000		523,000	Provides hardware, software and bandwidth to better handle e-discovery needs agency wide. The creation of this tool will also centralize the service.

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS
60	36207C0	INFORMATION TECHNOLOGY PLATFORM ASSESSMENT AND MODERNIZATION		300,000	300,000		300,000	Provides funding for a consultant to develop a plan to migrate from existing lotus domino platform to a new environment.
61	4000360	DEPARTMENT OF LEGAL AFFAIRS MIAMI OFFICE RELOCATION		414,217	403,938		414,217	Current space being demolished. \$3.50 a square foot plus new phone system.
62	4000500	IMPLEMENT THE FEDERAL VICTIMS ASSISTANCE AND COMPENSATION GRANTS				95,205,802	95,205,802	The DOJ provides Victims of Crime Assistance Grants to address domestic abuse, child abuse, sexual assault and victims of crime. The amount has averaged about \$25M over many years. For this year the amount is \$119M.
63	4009070	MEDICAID FRAUD CONTROL UNIT - COMPLEX CIVIL ENFORCEMENT				4,000,000	4,000,000	Provides budget authority for federal grant to aid in the investigation and prosecution of Medicaid fraud.
64	4100232	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM		500,000	500,000		500,000	Funding for residential safe housing and case management for victims of human trafficking.
65	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				-35,403	-35,403	
66		TOTAL	1,367.50	50,882,488	1,700,230	252,250,446	303,132,934	
67		DEPARTMENT OF CORRECTIONS						
68	1100001	STARTUP (OPERATING)	23,892.00	2,215,833,360	0	70,275,705	2,286,109,065	
69	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		60,043,584			60,043,584	
70	1800840	INTRA-AGENCY REORGANIZATION TRANSFER SALARY AND BENEFITS TO OVERTIME PAYMENTS - DEDUCT		-12,500,000			-12,500,000	Transfer to more accurately reflect overtime expenditures.
71	1800841	INTRA-AGENCY REORGANIZATION TRANSFER SALARY AND BENEFITS TO OVERTIME PAYMENTS - ADD		12,500,000			12,500,000	Transfer to more accurately reflect overtime expenditures.
72	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-38,879			-38,879	
73	36308C0	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW				20,420	20,420	Provides funding for FCOR IT support services.
74	2401500	REPLACEMENT OF MOTOR VEHICLES		1,600,000	600,000		1,600,000	Replacing approximately 30 vehicles that exceed DMS disposal criteria including 5 buses and 15 work squad trucks
75	3000551	RE-OPEN WORK CAMPS	48.00	2,700,000	237,733		2,700,000	Would re-open 2 work camps to ensure work squads are not housed with the general prison population
76	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		-24,000,000			-24,000,000	Reduction of funding due to DOC being funded for a larger population that is projected by the Criminal Justice Estimating Conference.
77	5300270	REALIGNMENT OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING ADJUSTMENTS BASED ON THE LATEST CONFERENCE		24,000,000			24,000,000	Realignment of funding to meet the operational needs of the Department.
78	4300100	RELIEF FACTOR	136.00	8,082,464	610,195		8,082,464	Provides funding for 136 correctional officers statewide. The positions will be deployed to maximize coverage of guard posts and thereby reduce the need for correctional officer overtime.
79	4700330	HOME BUILDERS INSTITUTE		500,000	500,000		500,000	Program providing certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.
80	4700345	CHILDREN OF INMATES		720,000	720,000		720,000	Program that reintroduces children to incarcerated parents and facilitates bonding visits to help strengthen bonds between children and incarcerated parents.
81	4700351	RE-ENTRY ALLIANCE PENSACOLA		200,000	200,000		200,000	Reentry program in Escambia County to assist ex-offenders with successful transition back into the community after release from incarceration.
82	4700360	RESTORE EX-OFFENDER RE-ENTRY PROGRAM		500,000	500,000		500,000	Reentry program in Palm Beach County to assist ex-offenders with successful transition back into the community after release from incarceration.
83	4700321	RESOURCE ALLOCATION ANALYTICS PROJECT		500,000	500,000		500,000	Funds a resource allocation analytics project to acquire, consolidate, cleanse and analyze data to measure behavior, improve outcomes and make data driven decisions on how to best utilize the resources.
84	990D000	REDUCTION IN DEBT SERVICE PAYMENT		-2,907,162			-2,907,162	Reduction amount based on actual debt service payments for the Department.
85	990E000	ENVIRONMENTAL PROJECTS		1,625,000	1,625,000		1,625,000	Addresses critical environmental need including wastewater treatment plant and water system at Hamilton CI and connecting Big Pine Key Road Prison to county sewer.
86	990F000	SUPPORT FACILITIES		5,500,000	5,500,000		5,500,000	Will repair multiple buildings at Calhoun CI damaged by a tornado on 11/17/14.
87	990M000	MAINTENANCE AND REPAIR		17,875,000	17,875,000		17,875,000	Will fund major renovations and repairs at facilities statewide.

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			FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		ALL FUNDS
88	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		400,000	400,000		400,000	Will purchase approximately 20 sedans for probation officers.
89	5100500	COMMUNITY SUPERVISION STUDY		300,000	300,000		300,000	Provides funding for the University of Florida to develop and recommend the mechanism to transfer probation services to County Sheriffs.
90	2300070	HEALTH SERVICES		16,900,000			16,900,000	Funding for the health services increased costs for the coverage gap.
91		TOTAL	24,076.00	2,330,333,367	29,567,928	70,296,125	2,400,629,492	
92								
93		FLORIDA DEPARTMENT OF LAW ENFORCEMENT						
94	1100001	STARTUP (OPERATING)	1,813.00	102,043,781	0	159,434,884	261,478,665	
95	3000620	INCREASE STAFFING FOR OFFICE OF CRIMINAL JUSTICE GRANTS				63,550	63,550	Provides funding for 1 OPS position for federal grant management.
96	4100400	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - DOMESTIC SECURITY PROGRAMS				3,937,049	3,937,049	Increased spending authority in the Federal Grants TF in domestic security related categories.
97	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS				52,700	52,700	FDLE has five existing private leases that will require a tenant broker to facilitate the lease renewal.
98	990S000	SPECIAL PURPOSE		3,000,000	3,000,000		3,000,000	Funding for architectural and engineering design planning for a new Pensacola Regional Operations Center.
99	3301100	ELIMINATE AUTHORITY FOR OBSOLETE APPROPRIATION CATEGORY				-33,709	-33,709	Eliminates category no longer used. Tech. Resource Center - DMS
100	2401500	REPLACEMENT OF MOTOR VEHICLES		1,000,000	500,000		1,000,000	Will purchase approximately 20 sedans and 3 crime scene vehicles.
101	3002510	SEXUAL ASSAULT KIT BACKLOG REDUCTION		2,350,000	250,000		2,350,000	Provides requested funding for contractual services in FDLE crime lab to expedite testing of untested sexual assault kits that are currently unsubmitted by local law enforcement.
102	3000000	USE OF FORCE INVESTIGATIVE STAFF	14.00	1,700,000	500,000		1,700,000	Provides funding for 14 investigative positions to support use of force investigations when requested through a Memo Of Understanding (MOU) with local law enforcement agencies.
103	3000240	INCREASE STAFFING FOR NATIONAL INSTANT BACKGROUND CHECK SYSTEM	2.00			127,547	127,547	Provides additional staff to reduce time required to process background checks.
104	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				2,457,575	2,457,575	Year 3 of 4 year replacement of Computerized Criminal History system, the central repository for criminal history records.
105	30045C0	SUPPORT CRITICAL INFORMATION SYSTEMS				1,700,000	1,700,000	Trust authority to contract with 10 programmers to update and maintain programs and databases.
106	36116C0	UPGRADE AUTOMATED TRAINING MANAGEMENT SYSTEM (ATMS)				1,527,400	1,527,400	Funds the final year of the upgrade to the ATMS. Redesignated system will avoid system failure and improve the officer certification process.
107	36117C0	MAINTAIN LIBRA SYSTEM SOFTWARE FOR COMPUTERIZED CRIMINAL HISTORY MAINFRAME				1,599,428	1,599,428	Funds the LIBRA Software system lease for 24 months until CCH upgrade is completed.
108	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				-139,323	-139,323	
109		TOTAL	1,829.00	110,093,781	4,250,000	170,727,101	280,820,882	
110		FLORIDA COMMISSION ON OFFENDER REVIEW						
111	1100001	STARTUP (OPERATING)	132.00	9,829,121		60,558	9,889,679	
112	2000010	REALIGNMENT OF EXPENDITURES - ADD		20,420				Realignment of funds for licensing costs to migrate from Microsoft Exchange to Microsoft Office 365
113	2000020	REALIGNMENT OF EXPENDITURES - DEDUCT		-20,420				Realignment of funds for licensing costs to migrate from Microsoft Exchange to Microsoft Office 365
114		TOTAL	132.00	9,829,121	0	60,558	9,889,679	
115		DEPARTMENT OF JUVENILE JUSTICE						
116	1100001	STARTUP (OPERATING)	3,265.50	381,568,070	0	150,264,662	531,832,732	
117	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		1,806,244			1,806,244	
118	990C000	CODE CORRECTIONS		270,000	270,000		270,000	This project is for repairs and renovations associated with the Americans with Disability Act (ADA).

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119	990F000	SUPPORT FACILITIES		180,000	180,000		180,000	This project is to replace outdated CCTV systems statewide, and repair or replace doors and associated hardware at Orange RJDC and Southwest RJDC.
120	990M000	MAINTENANCE AND REPAIR		1,882,000	1,882,000		1,882,000	For replacement of HVAC systems at Duval RJDC, Miami/Dade RJDC; roofs at Okaloosa RJDC and Orange RJDC; upgrade phone systems and general repairs at multiple centers.
121	2000150	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - ADD		353,698			353,698	A continuation of budget amendment #B-CS16-0003 - (EOG #B0074) which provides Grants and Donations Trust Fund budget authority to hire qualified personnel for Palm Beach County Research Agreement.
122	2000160	REALIGNMENT OF EXPENDITURES TO INCREASE CONTRACT MONITORING - DEDUCT		-353,698			-353,698	A continuation of budget amendment #B-CS16-0003 - (EOG #B0074) which provides Grants and Donations Trust Fund budget authority to hire qualified personnel for Palm Beach County Research Agreement.
123	990M000	MAINTENANCE AND REPAIR		285,000	285,000		285,000	For renovating bathroom facilities and roof replacement at Wildwood Service Center, and general repairs of probation centers statewide.
124	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		13,122			13,122	Pro-rate statewide billing for service from the Department of Administrative Hearings.
125	3300400	REDUCE EXCESS TRUST AUTHORITY				-300,000	-300,000	The department no longer collects sufficient revenue to support this trust authority.
126	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		6,385,963		2,578,361	8,964,324	Realignment of funding from the Grants and Aids-Contractual Services -Okeechobee Training School (100009) appropriation category to the Grants and Aids -Contracted Services (100778) appropriation category to more efficiently fund residential programs from one category, since "Training Schools" no longer exist.
127	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		-6,385,963		-2,578,361	-8,964,324	Realignment of funding from the Grants and Aids-Contractual Services -Okeechobee Training School (100009) appropriation category to the Grants and Aids -Contracted Services (100778) appropriation category to more efficiently fund residential programs from one category, since "Training Schools" no longer exist.
128	990M000	MAINTENANCE AND REPAIR		1,040,000	1,040,000		1,040,000	For replacing plumbing fixtures at Hastings Academy; roof replacement at Miami Youth Academy, a generator at Fort Myers youth academy; and general repairs to non-secure residential facilities statewide.
129	990M000	MAINTENANCE AND REPAIR		1,343,000	1,343,000		1,343,000	For facility renovations at Okeechobee JOCC & IHWH, generator installation at Martin Girls Academy, and general repairs statewide to residential facilities.
130	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		4,600,000			4,600,000	Realignment of funds in the Delinquency/Prevention/Diversion budget entity from the Prodigy (106666) appropriation category to G/A Contracts (100778) to appropriation category to increase the departments flexibility in funding delinquency prevention programs.
131	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		-4,600,000			-4,600,000	Realignment of funds in the Delinquency/Prevention/Diversion budget entity from the Prodigy (106666) appropriation category to G/A Contracts (100778) to appropriation category to increase the departments flexibility in funding delinquency prevention programs.
132	5001391	AMI KIDS EDUCATIONAL ENHANCEMENT AND FAMILY ENGAGEMENT		1,100,000	1,100,000		1,100,000	Funding is to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior.
133	5001441	CONTINUITY OF CARE: GIRLS MATTER		375,000	375,000		375,000	Funding is for the expansion of the Continuity of Care delinquency prevention program.
134	5002441	BREAKING THE CYCLE - CHILD TO PARENT DOMESTIC VIOLENCE PROGRAM		250,000	250,000		250,000	Funding is to expand the Break the Cycle psych-educational family group pilot program within Seminole County.
135	5001295	CROSSWINDS REPLACEMENT OF AGING EQUIPMENT AND FACILITY REPAIR		620,000	620,000		620,000	Funding is provided for the Crosswinds Youth Services to replace aging equipment and to repair facilities.
136	5001395	BOYS AND GIRLS CLUB		500,000	500,000		500,000	Funding is for the Gang Prevention Through Targeted Outreach service.
137	5103110	INVEST IN COMMUNITY-BASED SERVICES		6,204,695	162,742		6,204,695	To invest in community based prevention programs to reduce the juvenile crime rate.
		TOTAL	3,265.50	397,437,131	8,007,742	149,964,662	547,401,793	
Grand Total:			45,420.50	4,040,354,062	45,552,204	874,085,423	4,914,439,485	