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# **Transportation & Economic Development Appropriations Subcommittee**

## **Meeting Packet**

**November 17, 2015  
9:00 a.m. – 11:00 a.m.  
Reed Hall**



## **AGENDA**

Transportation & Economic Development Appropriations Subcommittee  
November 17, 2015  
9:00 a.m. – 11:00 a.m.  
Reed Hall

- I. **Call to Order/Roll Call**
- II. **Consideration of Bills**
  - HB 227 Specialty License Plates/Sun Sea Smiles by Rep. Rogers
  - HB 235 Parking for Disabled Veterans by Rep. Roberson
- III. **Department of Military Affairs Presentation – Overview of Armory Facility Renovations and budget request**
  - Lt. Col. Glenn Sutphin, Legislative Affairs Director*
- IV. **Department of Highway Safety and Motor Vehicles Presentation – Information Technology Presentation**
  - Terry Rhodes, Executive Director*
  - Terrence Samuel, Director of Motorist Modernization*
- V. **Closing Remarks/Adjourn**



## HOUSE OF REPRESENTATIVES STAFF ANALYSIS

**BILL #:** HB 227 Specialty License Plates/Sun Sea Smiles

**SPONSOR(S):** Rogers

**TIED BILLS:** IDEN./SIM. BILLS: SB 278

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Highway & Waterway Safety Subcommittee	12 Y, 1 N	Whittaker	Smith
2) Transportation & Economic Development Appropriations Subcommittee		Cobb <i>PL</i>	Davis <i>(aw)</i>
3) Economic Affairs Committee			

### SUMMARY ANALYSIS

The bill directs the Department of Highway Safety and Motor Vehicles (DHSMV) to create a new specialty license plate designated as the Sun Sea Smiles license plate, with an annual use fee of \$25 to be distributed as follows:

- Five percent shall be distributed to the Florida Caribbean Charitable Foundation, Inc., strictly for marketing of the Sun Sea Smiles license plate.
- Thirty percent shall be distributed to the Florida Caribbean Charitable Foundation, Inc., and of this amount, up to five percent may be used for administrative expenses, and the remainder shall be used as follows:
  - Sixty percent shall be used for a college scholarship program.
  - Fifteen percent shall be used to promote health and wellness among Florida residents of Caribbean descent.
  - Twenty-five percent shall be used to promote awareness of Caribbean culture within the state.
- Twenty percent shall be distributed to the American Friends of Jamaica, Inc., a charitable, not for profit organization under s. 501 (c)(3) of the Internal Revenue Code registered with the Department of Agriculture and Consumer Services and incorporated in New York, for use as grants to promote social and community development among Florida residents. Of this amount, up to five percent may be used for administrative and marketing expenses.
- Ten percent shall be distributed to Haitian Neighborhood Center Sant La, Inc. to promote social and community development. Of this amount, up to five percent may be used for administrative expenses.
- Ten percent shall be distributed to Fanm Ayisyen Nan Miyami, Inc., to promote social and community development. Of this amount, up to 10 percent may be used for administrative expenses.
- Twenty percent shall be distributed to Greater Caribbean American Cultural Coalition, Inc., to promote awareness of Caribbean culture within the state. Of this amount, up to five percent may be used for administrative expenses.
- Five percent shall be distributed to Little Haiti Optimist Foundation, Inc., to promote awareness of Caribbean culture and youth development within the state. Of this amount, up to five percent may be used for administrative expenses.

The new plate will display the word "Florida" at the top of the plate and the words "Sun Sea Smiles" at the bottom of the plate.

The bill authorizes the DHSMV to retain all annual use fees from the sale of Sun Sea Smiles specialty license plate until all startup costs for developing and issuing the plate have been recovered.

According to DHSMV, the bill will have a negative but insignificant fiscal impact to state expenditures. See fiscal comments.

An effective date of October 1, 2016 is provided in the bill.

### FULL ANALYSIS

This document does not reflect the intent or official position of the bill sponsor or House of Representatives.

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DATE: 11/16/2015

## I. SUBSTANTIVE ANALYSIS

### A. EFFECT OF PROPOSED CHANGES:

#### Present Situation

##### **Specialty License Plates in General**

The first Florida specialty license plates were enacted in 1986 and included the creation of the Challenger plate and ten Florida collegiate plates. Today, there are over 120 specialty license plates available to any owner or lessee of a motor vehicle who is willing to pay the additional use fee for the privilege, typically \$25 annually.<sup>1</sup> The collected fees are distributed by the DHSMV to statutorily designated organizations in support of a particular cause or charity. Vehicles registered under the International Registration Plan, a commercial truck required to display two license plates, or truck tractors are not eligible for specialty license plates<sup>2</sup>.

Only the Legislature may create new specialty license plates. If a specialty license plate is created by law, the following requirements must then be met:

- Within 60 days, the organization must submit an art design, in a medium prescribed by DHSMV.
- Within 120 days, DHSMV must establish a method to issue a specialty license plate voucher to allow for the pre-sale of the specialty plate.
- Within 24 months after the voucher is established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing may begin. If this requirement is not met, the plate is deauthorized and DHSMV must discontinue development of the plate and issuance of the vouchers.

DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid specialty plate registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty plate registrations falls below 1,000 plates (does not apply to collegiate license plates).<sup>3</sup>

Organizations in receipt of specialty license plate revenue must adhere to certain accountability requirements found in statute. These requirements include an annual attestation document affirming, under penalty of perjury, that funds received have been spent in accordance with applicable statutes.<sup>4</sup>

A moratorium on the issuance of specialty license plates was imposed by lawmakers in 2008, originally set to expire in 2011; it has been extended to July 1, 2016.<sup>5</sup>

#### Effect of Proposed Changes

##### **Sun Sea Smiles Specialty License Plate**

<sup>1</sup> Florida Department of Highway Safety and Motor Vehicles, *Specialty License Plates Index*, <http://www.flhsmv.gov/dmv/specialtytags/> (last visited Sept. 15, 2015).

<sup>2</sup> s. 320.08056(2), F.S.

<sup>3</sup> s. 320.08056 (8)(a), F.S.

<sup>4</sup> s. 320.08062, F. S.

<sup>5</sup> Ch. 2008-176, Laws of Fla., as amended by Ch. 2010-223, Laws of Fla.

The bill directs the DHSMV to create a new specialty license plate designated as the Sun Sea Smiles license plate, with an annual use fee of \$25 to be distributed as follows:

- Five percent shall be distributed to the Florida Caribbean Charitable Foundation, Inc., strictly for marketing of the Sun Sea Smiles license plate.
- Thirty percent shall be distributed to the Florida Caribbean Charitable Foundation, Inc. and of this amount, up to five percent may be used for administrative expenses, and the remainder shall be used as follows:
  - Sixty percent shall be used for a college scholarship program;
  - Fifteen percent shall be used to promote health and wellness among Florida residents of Caribbean descent; and
  - Twenty-five percent shall be used to promote awareness of Caribbean culture within the state.
- Twenty percent shall be distributed to the American Friends of Jamaica, Inc., a charitable, not for profit organization under s. 501 (c)(3) of the Internal Revenue Code registered with the Department of Agriculture and Consumer Services and incorporated in New York, for use as grants to promote social and community development among Florida residents. Of this amount, up to five percent may be used for administrative and marketing expenses.
- Ten percent shall be distributed to Haitian Neighborhood Center Sant La, Inc. to promote social and community development. Of this amount, up to five percent may be used for administrative expenses.
- Ten percent shall be distributed to Fanm Ayisyen Nan Miyami, Inc., to promote social and community development. Of this amount, up to 10 percent may be used for administrative expenses.
- Twenty percent shall be distributed to Greater Caribbean American Cultural Coalition, Inc., to promote awareness of Caribbean culture within the state. Of this amount, up to five percent may be used for administrative expenses.
- Five percent shall be distributed to Little Haiti Optimist Foundation, Inc., to promote awareness of Caribbean culture and youth development within the state. Of this amount, up to five percent may be used for administrative expenses.

The new plate will display the word "Florida" at the top of the plate, and the words "Sun Sea Smiles" at the bottom of the plate.

The bill authorizes the DHSMV to retain all annual use fees from the sale of Sun Sea Smiles specialty license plate until all startup costs for developing and issuing the plate have been recovered.

### **Receiving Organizations: Florida Caribbean, Haitian, and Jamaican Organizations**

*The Florida Caribbean Charitable Foundation, Inc.*, is a civic and social organization, located in North Miami Beach and established in 2007.<sup>6</sup>

*American Friends of Jamaica, Inc.*, founded in 1982, is a non-profit organization dedicated to supporting Jamaican charitable organizations and social initiatives targeted at improving the lives of Jamaicans through systematic development in the areas of education, healthcare, and economic development.<sup>7</sup>

*The mission of Haitian Neighborhood Center Sant La, Inc.*, is to empower, strengthen, and stabilize South Florida's Haitian community, through access for free services and resources, to ensure its successful integration.<sup>8</sup>

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<sup>6</sup> The Florida Caribbean Charitable Foundation, Inc., <http://www.manta.com/c/mt9ny6n/florida-caribbean-charitable-foundation-inc> (last visited Nov. 6, 2015)

<sup>7</sup> The American Friends of Jamaica, *Our Mission & Vision*, <http://www.theamericanfriendsofjamaica.org/about/mission.html> (last visited Oct. 8, 2015).

<sup>8</sup> Haitian Neighborhood Center Sant La, *Mission and Vision*, [http://santla.org/index.php?option=com\\_content&view=article&id=32:about-us&catid=16:sant-la-articles&Itemid=165](http://santla.org/index.php?option=com_content&view=article&id=32:about-us&catid=16:sant-la-articles&Itemid=165) (last visited Oct. 8, 2015).

*Fanm Ayisyen Nan Miyami, Inc.*, has a mission to empower Haitian women and their families socially, politically, and facilitate their adjustments to South Florida. The organization has provided counseling, outreach, education, and access to care and advocacy service to low and moderate-income families and children for the last 16 years.<sup>9</sup>

*The Greater Caribbean American Cultural Coalition, Inc.*, is an umbrella organization serving the Caribbean people and other members of the community, by bringing together the various Caribbean countries and islands, and their rich cultural heritage. The coalition's mission is to enrich the cultural environment of the Caribbean people and other members of the community by fostering multicultural understanding through an appreciation of Caribbean cultures.<sup>10</sup>

*Little Haiti Optimist Foundation, Inc.*, is a non-profit organization established in 2010 by a group of business, community and civic leaders to provide programs to the youth of Little Haiti. The mission is to make a difference in the lives of youth by providing education, mentorship, athletics, arts and cultural programming.<sup>11</sup>

## B. SECTION DIRECTORY:

**Section 1** Amends s. 320.08056, F.S., establishing an annual use fee of \$25 for the Sun Sea Smiles specialty license plate.

**Section 2** Amends s. 320.08058, F.S., directing the Department of Highway Safety and Motor Vehicles to create a Sun Sea Smiles specialty license plate and provides for the distribution of the annual use fees collected.

**Section 3** Provides an effective date of October 1, 2016.

## II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

### A. FISCAL IMPACT ON STATE GOVERNMENT:

#### 1. Revenues:

The bill authorizes DHSMV to retain the annual use fees until the startup costs have been recovered.

#### 2. Expenditures:

DHSMV estimates 244 programming hours would be required for implementation of a new specialty license plate, exclusive of planning and testing time. The 244 programming hours is estimated to have a fiscal impact of \$12,760 in FTE and contracted resources. (194 hours @ \$40/hour plus 50 hours @ \$100/hour).<sup>12</sup> This impact is insignificant and can be absorbed within existing resources.

### B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

#### 1. Revenues:

<sup>9</sup> Fanm Ayisyen nan Miyami, *About*, <http://www.fanm.org/index.php?page=About> (last visited Oct. 8, 2015).

<sup>10</sup> Unifest, *About GCACC*, <http://unifestlive.com/about-gcacc/> (last visited Oct. 8, 2015).

<sup>11</sup> Little Haiti Optimist Club, *Welcome*, <http://www.littlehaitioptimist.org/> (last visited Oct. 8, 2015).

<sup>12</sup> Department of Highway Safety and Motor Vehicles, Agency Analysis of 2016 House Bill 227, p.5 (Sept. 15, 2015) (On file with the House Transportation and Economic Development Appropriations Subcommittee).

None

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Revenue generated from the sale of the Sun Sea Smiles specialty license plate would be distributed to the various organizations designated in statute.

D. FISCAL COMMENTS:

None.

**III. COMMENTS**

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

The bill does not require a municipality or county to expend funds or to take any action requiring the expenditure of funds. The bill does not reduce the authority that municipalities or counties have to raise revenues in the aggregate. The bill does not require a reduction of the percentage of state tax shared with municipalities or counties.

2. Other:

None

B. RULE-MAKING AUTHORITY:

None

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

**IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES**

None

1                   A bill to be entitled  
 2           An act relating to specialty license plates; amending  
 3           ss. 320.08056 and 320.08058, F.S.; directing the  
 4           Department of Highway Safety and Motor Vehicles to  
 5           develop a Sun Sea Smiles license plate; establishing  
 6           an annual use fee for the plate; providing for  
 7           distribution and use of fees collected from the sale  
 8           of the plates; providing an effective date.

9  
 10 Be It Enacted by the Legislature of the State of Florida:

11  
 12           Section 1. Paragraph (ffff) is added to subsection (4) of  
 13 section 320.08056, Florida Statutes, to read:

14           320.08056 Specialty license plates.—

15           (4) The following license plate annual use fees shall be  
 16 collected for the appropriate specialty license plates:

17           (ffff) Sun Sea Smiles license plate, \$25.

18           Section 2. Subsection (84) is added to section 320.08058,  
 19 Florida Statutes, to read:

20           320.08058 Specialty license plates.—

21           (84) SUN SEA SMILES LICENSE PLATES.—

22           (a) Notwithstanding s. 320.08053, the department shall  
 23 develop a Sun Sea Smiles license plate as provided in this  
 24 section. The plate must bear the colors and design approved by  
 25 the department. The word "Florida" must appear at the top of the  
 26 plate, and the words "Sun Sea Smiles" must appear at the bottom

27 of the plate.

28 (b) The department shall retain all annual use fees from  
29 the sale of such plates until all startup costs for developing  
30 and issuing the plates have been recovered. Thereafter, the  
31 annual use fees from the sale of the plate shall be distributed  
32 as follows:

33 1. Five percent shall be distributed to the Florida  
34 Caribbean Charitable Foundation, Inc., strictly for marketing of  
35 the Sun Sea Smiles license plate.

36 2. Thirty percent shall be distributed to the Florida  
37 Caribbean Charitable Foundation, Inc. Of this amount, up to 5  
38 percent may be used for administrative expenses, and the  
39 remainder shall be used as follows:

40 a. Sixty percent shall be used for a college scholarship  
41 program.

42 b. Fifteen percent shall be used to promote health and  
43 wellness among Florida residents of Caribbean descent.

44 c. Twenty-five percent shall be used to promote awareness  
45 of Caribbean culture within the state.

46 3. Twenty percent shall be distributed to the American  
47 Friends of Jamaica, Inc., a charitable, not-for-profit  
48 organization under s. 501(c)(3) of the Internal Revenue Code  
49 registered with the Department of Agriculture and Consumer  
50 Services and incorporated in New York, for use as grants to  
51 promote social and community development among Florida

52 residents. Of this amount, up to 5 percent may be used for  
53 administrative and marketing expenses.

54 4. Ten percent shall be distributed to Haitian  
55 Neighborhood Center Sant La, Inc., to promote social and  
56 community development. Of this amount, up to 5 percent may be  
57 used for administrative expenses.

58 5. Ten percent shall be distributed to Fanm Ayisyen Nan  
59 Miyami, Inc., to promote social and community development. Of  
60 this amount, up to 10 percent may be used for administrative  
61 expenses.

62 6. Twenty percent shall be distributed to Greater  
63 Caribbean American Cultural Coalition, Inc., to promote  
64 awareness of Caribbean culture within the state. Of this amount,  
65 up to 5 percent may be used for administrative expenses.

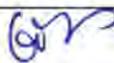
66 7. Five percent shall be distributed to Little Haiti  
67 Optimist Foundation, Inc., to promote awareness of Caribbean  
68 culture and youth development within the state. Of this amount,  
69 up to 5 percent may be used for administrative expenses.

70 Section 3. This act shall take effect October 1, 2016.



## HOUSE OF REPRESENTATIVES STAFF ANALYSIS

**BILL #:** HB 235 Parking for Disabled Veterans  
**SPONSOR(S):** Roberson and others  
**TIED BILLS:** IDEN./SIM. BILLS: SB 222

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Highway & Waterway Safety Subcommittee	13 Y, 0 N	Whittaker	Smith
2) Transportation & Economic Development Appropriations Subcommittee		Cobb PL	Davis 
3) Economic Affairs Committee			

### SUMMARY ANALYSIS

The bill clarifies that the exemption for a state, county, municipality, or any agency thereof to not charge a parking fee, only applies when the vehicle is transporting the person who has a disability and to whom the disabled parking permit or disabled license plate was issued.

A provision is removed by the bill allowing an airport that owns, operates, or leases parking facilities, or any other parking facility, used for the purpose of air travel, to charge for parking a vehicle displaying a:

- Disabled Veteran license plate;
- Disabled Veteran license plate stamped with the international wheelchair symbol; or
- Paralyzed Veterans of America license plate.

The bill provides that the governing body of each publicly owned or publicly operated airport must grant free parking to a vehicle displaying a:

- Disabled Veterans license plate;
- Disabled Veteran license plate stamped with the international wheelchair symbol; or
- Paralyzed Veterans of America license plate.

The bill also adds vehicles displaying the Disabled Veteran license plate stamped with the international wheelchair symbol or the Paralyzed Veterans of America license plate to the list of vehicles that *may not* be charged for parking by a county, municipality, or any agency thereof, in a facility or lot that provides timed parking spaces outside of certain conditions.

The bill does not appear to have an impact on state funds, but may have a negative but indeterminate fiscal impact on local governments' revenues.

The county/municipality mandates provision of Article VII, section 18, of the Florida Constitution may apply to this bill. The bill may reduce the authority of counties and municipalities to raise revenues because it prohibits counties or municipalities as well as the governing body of each publicly owned or operated airport from charging for parking for vehicles displaying certain types of licenses plates. However, an exemption may apply if the bill has an insignificant fiscal impact on counties and municipalities. If no exemption applies and the bill qualifies as a mandate, final passage must be approved by a two-thirds vote of the membership of each house of the Legislature.

An effective date of July 1, 2016 is provided in the bill.

## FULL ANALYSIS

### I. SUBSTANTIVE ANALYSIS

#### A. EFFECT OF PROPOSED CHANGES:

##### Present Situation

##### **Parking Fee Exemptions for the Disabled**

A state agency, county, municipality, or any agency thereof, may not charge a fee for parking on the public streets or highways or in any metered parking spaces if the vehicle displays any of the following disabled parking permits or disabled license plates:

- out of state or out of country disabled license plate or disabled parking permit as recognized under s. 316.1958, F.S.;
- disabled parking permit issued under s. 320.0848, F.S.;
- Disabled Veteran license plate issued under s. 320.084, F.S.;
- Disabled Veteran license plate stamped with the international wheelchair symbol issued under s. 320.0842, F.S.;
- license plate stamped with the international wheelchair user symbol issued under s. 320.0843, F.S.; or
- Paralyzed Veterans of America license plate issued under s. 320.0845, F.S.

This only applies when the vehicle is transporting the person who has the disability and to whom the disabled parking permit or license plate was issued.<sup>1</sup>

When an on-street parking meter restricts the duration of time that a vehicle may be parked, a vehicle properly displaying a disabled parking permit is allowed a maximum of four hours at no charge. However, local governments may extend such time by local ordinance.<sup>2</sup>

The driver of a vehicle, as provided above, that is parked on the public streets or highways or in any metered parking space may not be penalized except in clearly defined:

- bus loading zones;
- fire zones;
- access aisles adjacent to the parking spaces for persons who have disabilities;
- areas posted as "No Parking" zones or as emergency vehicle zones; or
- for parking in excess of the posted time limit.<sup>3</sup>

A parking facility that restricts the number of consecutive days that a vehicle may be parked can impose the same restriction on a vehicle that displays a disabled parking permit.<sup>4</sup>

##### **Exceptions to Parking Fee Exemptions**

Several exceptions are provided in current law for when a parking fee may be charged to a vehicle displaying a disabled parking permit or a disabled license plate.

A parking fee may be charged when a state, county, or municipal parking facility or lot is being used for an event at a convention center, cruise-port terminal, sports stadium, sports arena, coliseum, or auditorium.<sup>5</sup>

A parking fee may be charged in a parking facility that leases a parking space for more than one week.<sup>6</sup>

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<sup>1</sup> s. 316.1964(1), F.S.

<sup>2</sup> s. 316.1964(5), F.S.

<sup>3</sup> s. 316.1964(2), F.S.

<sup>4</sup> s. 316.1964(4), F.S.

<sup>5</sup> s. 316.1964(3), F.S.

<sup>6</sup> s. 316.1964(6), F.S.

A parking fee may be charged by an airport that owns, operates, or leases parking facilities, or any other parking facilities that are used for air travel to vehicles displaying:

- a disabled parking permit;
- an out of state or out of country disabled license plate or disabled parking permit;
- a Disabled Veteran license plate;
- a Disabled Veteran license plate stamped with the international wheelchair symbol;
- a license plate stamped with the international wheelchair symbol; or
- a Paralyzed Veterans of America license plate.

However, the governing body of each publicly owned or publicly operated airport must grant free parking for a vehicle with specialized equipment, such as a ramp, lift, or foot or hand controls for utilization by a person who has a disability or whose vehicle displays the Florida Toll Exemption permit.<sup>7</sup>

A parking fee may be charged by a county, municipality, or any agency thereof, to any vehicle that displays a disabled parking permit for parking in a facility, or lot that provides timed parking spaces. However, any vehicle with specialized equipment, such as ramps, lifts, or foot or hand controls, for use by a person who has a disability, vehicles displaying the Disabled Veteran "DV" license plate issued under s. 320.084, F.S., or a Florida Toll Exemption permit are exempt from any parking fees.<sup>8</sup>

#### **Disabled Veterans License Plate**

To become eligible for one free Disabled Veterans license plate displaying a "DV" designation, a veteran must have been a Florida resident for the preceding five years or has established a domicile in the state, and have been honorably discharged from the U.S. Armed Forces upon application, accompanied by proof that:

- a vehicle was initially acquired through financial assistance by the U.S. Department of Veterans Affairs or its predecessor specifically for the purchase of an automobile;
- the applicant has been determined by the U.S. Department of Veterans Affairs or the predecessor to have a service-connected 100% disability rating for compensation; or
- the applicant has been determined to have a service-connected disability rating of 100% and is in receipt of disability retirement pay from any branch of the U.S. Armed Forces.<sup>9</sup>

Currently, there are 41,435 active Disabled Veteran license plates in Florida.<sup>10</sup>

#### **Disabled Veterans License Plate with the International Wheelchair Symbol**

If a disabled veteran is eligible for the Disabled Veteran license plate and offers proof that, due to the service-connected disability, he or she permanently uses a wheelchair then that veteran is eligible for a free license plate that displays the international symbol of accessibility. This plate is similar in all respects to the Disabled Veteran license plate except the "DV" designation is replaced by the international symbol of accessibility.<sup>11</sup>

Currently, there are 11,509 active Disabled Veteran Wheelchair license plates in Florida.<sup>12</sup>

#### **Paralyzed Veterans of America License plate**

Anyone who owns or leases a vehicle that resides in Florida and is a member of the Paralyzed Veterans of America can apply for a Paralyzed Veterans of America license plate, by paying the appropriate fees along with proof of membership.<sup>13</sup>

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<sup>7</sup> s. 316.1964(7), F.S.

<sup>8</sup> s. 316.1964(8), F.S.

<sup>9</sup> s. 320.084(1), F.S.

<sup>10</sup> Email from the Department of Highway Safety and Motor Vehicles on file with the House Transportation and Economic Development Appropriations Subcommittee (Nov. 9, 2015).

<sup>11</sup> s. 320.0842, F.S.

<sup>12</sup> DHSMV Email, *supra* note 10.

To become a member of the Paralyzed Veterans of America, an individual must:

- be a citizen of the United States;
- a veteran of the U.S. Armed Forces whose discharge was other than dishonorable; and
- have suffered a spinal cord injury as a result of trauma or disease, which results in paralysis of more than one limb (the injury or disease onset could have occurred after discharge/retirement from military service).<sup>14</sup>

Currently, there are 59 active Paralyzed Veterans of America license plates in Florida.<sup>15</sup>

### **Effect of Proposed Changes**

The bill clarifies that the exemption for a state, county, municipality, or any agency thereof to not charge a parking fee, only applies when the vehicle is transporting the person who has a disability and to whom the disabled parking permit or disabled license plate was issued.

The bill removes a provision that allows an airport that owns, operates, or leases parking facilities, or any other parking facility, used for the purpose of air travel, to charge for parking a vehicle displaying a:

- Disabled Veteran license plate;
- Disabled Veteran license plate stamped with the international wheelchair symbol; or
- Paralyzed Veterans of America license plate.

The bill provides that the governing body of each publicly owned or publicly operated airport must grant free parking to a vehicle displaying a:

- Disabled Veterans license plate;
- Disabled Veteran license plate stamped with the international wheelchair symbol; or
- Paralyzed Veterans of America license plate.

The bill also adds vehicles displaying the Disabled Veteran license plate stamped with the international wheelchair symbol or the Paralyzed Veterans of America license plate to the list of vehicles that may not be charged for parking by a county, municipality, or any agency thereof, in a facility or lot that provides timed parking spaces outside of certain conditions.

## **B. SECTION DIRECTORY:**

Section 1: Amends s. 316.1964, F.S., requiring the governing body of each publicly owned or publicly operated airport to grant free parking to any vehicle displaying specified license plates for disabled veterans; clarifying that such license plates, rather than "DV" license plates, are exempt from certain parking fees charged by a county, municipality, or an agency thereof; making technical changes.

Section 2: Provides an effective date of July 1, 2016.

## **II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT**

### **A. FISCAL IMPACT ON STATE GOVERNMENT:**

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<sup>13</sup> s. 320.0845, F.S.

<sup>14</sup> Paralyzed Veterans of America, *Membership Information*,

[http://www.pva.org/site/c.ajIRK9NJLcJ2E/b.6305541/k.57F9/Membership\\_Information.htm](http://www.pva.org/site/c.ajIRK9NJLcJ2E/b.6305541/k.57F9/Membership_Information.htm) (last visited October 9, 2015)

<sup>15</sup> DHSMV Email, *supra* note 10.

1. Revenues:

None

2. Expenditures:

None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

The bill could have a negative but indeterminate fiscal impact on local governments' revenues. Given the provisions of this bill, there are a total of 53,003 individuals who possess plates that would allow them to park at publicly owned or operated airports, without paying a parking fee. Additionally, those individuals would be allowed to park in parking lots and facilities owned by counties, municipalities, or agencies thereof, without paying a parking fee. The fee schedules for the various lots and facilities vary throughout the state and the total number of individuals who could take advantage of the new provisions cannot be quantified.

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

A vehicle displaying a disabled veterans license plate, disabled veteran license plate stamped with the international wheelchair symbol, or Paralyzed Veterans of America license plate may not be charged for parking in an airport facility and may not be charged a fee for parking in a county or municipality parking facility or lot that provides timed parking spaces outside of certain conditions.

D. FISCAL COMMENTS:

None

### III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

The county/municipality mandates provision of Article VII, section 18, of the Florida Constitution may apply to this bill. The bill may reduce the authority of counties and municipalities to raise revenues because it prohibits counties or municipalities as well as the governing body of each publicly owned or operated airport from charging for parking for vehicles displaying certain types of license plates. However, an exemption may apply if the bill has an insignificant fiscal impact on counties and municipalities. If no exemption applies and the bill qualifies as a mandate, final passage must be approved by a two-thirds vote of the membership of each house of the Legislature.

2. Other:

None

B. RULE-MAKING AUTHORITY:

None

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

#### IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

None

1                                   A bill to be entitled  
 2           An act relating to parking for disabled veterans;  
 3           amending s. 316.1964, F.S.; requiring the governing  
 4           body of each publicly owned or publicly operated  
 5           airport to grant free parking to any vehicle  
 6           displaying specified license plates for disabled  
 7           veterans; clarifying that such license plates, rather  
 8           than "DV" license plates, are exempt from certain  
 9           parking fees charged by a county, municipality, or an  
 10          agency thereof; making technical changes; providing an  
 11          effective date.

12  
 13 Be It Enacted by the Legislature of the State of Florida:

14  
 15           Section 1. Subsections (1), (7), and (8) of section  
 16           316.1964, Florida Statutes, are amended to read:

17           316.1964 Exemption of vehicles transporting certain  
 18           persons who have disabilities from payment of parking fees and  
 19           penalties.—

20           (1) A state agency, county, municipality, or any agency  
 21           thereof, may not exact any fee for parking on the public streets  
 22           or highways or in any metered parking space from the driver of a  
 23           vehicle that displays:

24           (a) A disabled parking permit or a license plate issued  
 25           under s. 316.1958 or s. 320.0848; or

26           (b) A license plate issued under s. 320.084, s. 320.0842,

27 | s. 320.0843, or s. 320.0845.

28 |

29 | Such exemptions apply only if the vehicle is transporting the  
 30 | person who has a disability and to whom the disabled parking  
 31 | permit or license plate was issued.

32 | (7) An airport that owns, operates, or leases parking  
 33 | facilities, or any other parking facilities that are used for  
 34 | the purpose of air travel, may charge for parking vehicles that  
 35 | display a disabled parking permit or license tag issued under s.  
 36 | 316.1958, ~~s. 320.084, s. 320.0842,~~ s. 320.0843, ~~s. 320.0845,~~ or  
 37 | s. 320.0848. However, the governing body of each publicly owned  
 38 | or publicly operated airport must grant free parking to a ~~any~~  
 39 | vehicle:

40 | (a) Displaying a license plate for disabled veterans  
 41 | issued under s. 320.084, s. 320.0842, or s. 320.0845;

42 | (b) With specialized equipment, such as ramps, lifts, or  
 43 | foot or hand controls, ~~or~~ for use ~~utilization~~ by a person who  
 44 | has a disability; or

45 | (c) ~~whose vehicle is~~ Displaying the Florida Toll Exemption  
 46 | permit.

47 | (8) Notwithstanding subsection (1), a county,  
 48 | municipality, or any agency thereof may charge for parking in a  
 49 | facility or lot that provides timed parking spaces any vehicle  
 50 | that displays a disabled parking permit, except for a vehicle:  
 51 | ~~that~~

52 | (a) ~~any vehicle~~ With specialized equipment, such as ramps,

HB 235

2016

53 lifts, or foot or hand controls, for use by a person who has a  
54 disability;

55 (b) ~~or any vehicle that is~~ Displaying a ~~the~~ "DV" license  
56 plate for disabled veterans issued under s. 320.084, s.  
57 320.0842, or s. 320.0845; or

58 (c) Displaying the Florida Toll Exemption permit, ~~is~~  
59 ~~exempt from any parking fees.~~

60 Section 2. This act shall take effect July 1, 2016.





# Department of Military Affairs



## Florida Armory Revitalization Program FARP Update

**Transport & Economic Development Appropriations Subcommittee  
November 17, 2015 at 9:00 AM, Reed Hall 102 HOB**



# FARP History



## Florida Armory Revitalization Program:

- First Funded in Fiscal Year 2002-03.
- Purpose was to modernize Florida National Guard armories to ensure that Base Realignment and Closure (BRAC) did not affect facilities.
- Updated facilities enhance recruitment, retention and training for the Service Members at these locations.



## FARP 15/16 Request



West Palm Beach (Calloway) = \$3 Million  
216 Troops, 56,892 sq. ft.

St Augustine (RFE) = \$5 Million  
318 Troops, 82,268 sq. ft.

Total LBR = \$8 Million



# FARP Priority List



PRI	FARP FY	LOCATION	YEAR BUILT	AGE YEARS	S/F	EST COST
1	04/05/06	LEESBURG	1950	65	13,170	844,700
2	04/05/06	ORLANDO (IN) Fern Creek	1958	57	30,267	1,544,300
3	04/05/06	BONIFAY	1955	60	11,968	1,444,400
4	04/05/06	PANAMA CITY	1963	52	28,650	1,232,000
5	04/05/06	OCALA	1985	30	21,253	1,174,200
6	04/05/06	EUSTIS	1954	61	13,910	2,026,400
7	04/05/06	LIVE OAK	1959	56	13,811	2,327,928
8	04/05/06	SANFORD	1938	77	15,264	2,209,350
9	04/05/06	WINTER HAVEN	1936	79	21,689	1,833,594
10	06/07	FT LAUDERDALE	1953	62	13,801	2,253,152
11	06/07	CRESTVIEW	1954	61	10,954	2,710,615
12	06/07	DELAND	1955	60	15,941	1,530,191
13	06/07	FT MYERS	1955	60	10,190	1,749,814
14	06/07	COCOA	1957	58	15,051	1,407,000
15	06/07	FT. PIERCE	1958	57	13,139	1,494,640
16	06/07	JAX (SNYDER)	1973	42	34,336	1,849,223
17	06/07	CBJTC BLDG 3581	1940	75	2,936	1,386,172
18	06/07	MARIANNA	1958	57	15,301	1,960,042
19	06/07	PALATKA	1958	57	16,684	1,832,065
20	07/08	PALMETTO	1963	52	14,202	2,177,000
21	07/08	TALLAHASSEE	1975	40	37,164	2,832,800
22	07/08	MELBOURNE	1969	46	7,480	2,428,000
23	07/08	BARTOW	1974	41	15,088	1,540,800
24	07/08	HAINES CITY	1976	39	13,359	1,250,900
25	08/09	STARKE	1967	48	17,480	2,100,000
26	11/12	CHIPLEY	1958	57	14,519	3,416,000
27	11/12	BRADENTON	1971	44	11,636	1,872,600
28	11/12	AVON PARK	1972	43	13,097	1,893,600

PRI	FARP FY	LOCATION	YEAR BUILT	AGE YEARS	S/F	EST COST
29	11/12	LAKELAND	1974	41	18,936	2,446,200
30	11/12	MIAMI (BALLARD)	1979	36	44,523	3,120,000
31	11/12	DADE CITY	1955	60	13,642	2,400,000
32	12/13	PLANT CITY	1986	29	21,742	2,824,900
33	11/12	SARASOTA	1957	58	22,934	3,600,000
34	12/13	ST. AUGUSTINE (LANCE)	1957	58	16,085	2,000,000
35	12/13	LAKE CITY	1959	56	16,820	2,500,000
36	12/13	ST. PETERSBURG	1958	57	21,649	2,000,000
37	12/13	WEST PALM BEACH (BABCOCK)	1958	57	11,000	3,000,000
38	13/14	JAX (CECIL) BLDG 1822	1987	28	38,997	2,000,000
39	13/14	CRYSTAL RIVER	1988	27	21,700	2,400,000
40	13/14	LAKE WALES	1958	57	20,388	1,800,000
41	13/14	QUINCY	1988	27	27,485	2,000,000
42	13/14	BROOKSVILLE	1992	23	23,366	2,000,000
43	13/14	HOMESTEAD	1985	30	23,870	1,500,000
44	14/15	ARCADIA	1969	46	12,776	1,800,000
45	14/15	JAX (CECIL) BLDG 858	1987	28	22,780	2,000,000
46	14/15	CBJTC BLDG 3530, 32,40,42	1977	38	11,976	2,500,000
47	14/15	CBJTC BLDG 2300	1984	31	22,128	2,300,000
48	14/15	ORLANDO (NTC)	1953	62	27,500	3,000,000
49		ST. AUGUSTINE (RFE)	1992	23	80,268	5,000,000
50	15/16	WAUCHULA	1994	21	26,408	2,540,000
51		WEST PALM BEACH (CALLAWAY)	1982	33	56,692	3,000,000
52	15/16	TAMPA	1940	75	8,000	2,700,000
53		ST. AUGUSTINE (SFB)	1924	91	36,744	NA
54		PENSACOLA (ELLYSON)	2003	12	37,478	NA
55		PINELLAS PARK AFRC (USAR Owned)	2004	11	117,000	NA

COMPLETE

FUNDED/WORKING

TO BE FUNDED



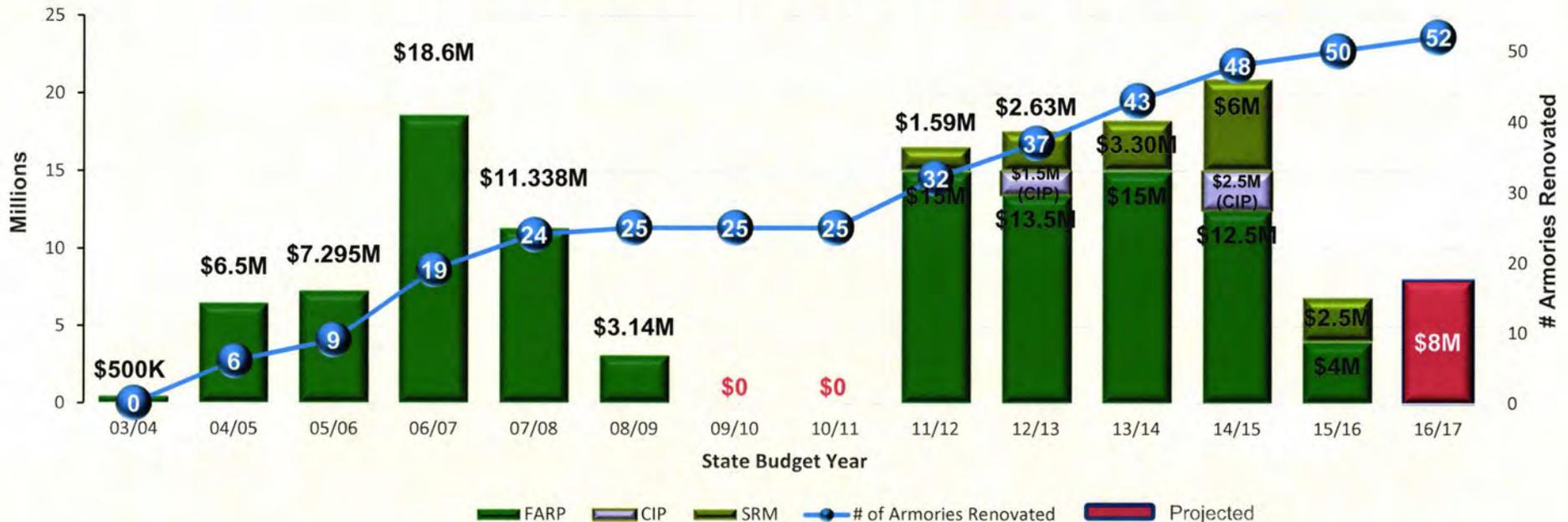
# FARP Funding Plan Totals



## Cumulative FARP Funding



## FARP Funding, Renovations and Projection by FY



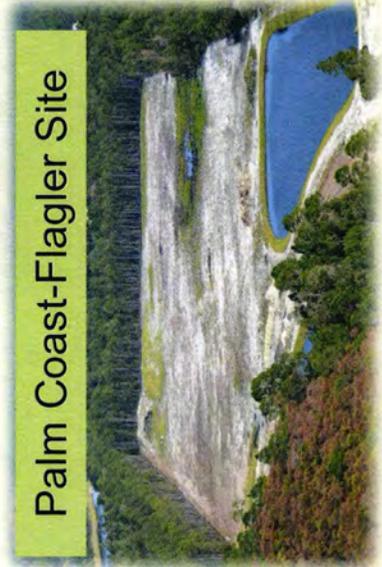
- **Program Goal:** Fund renovation of 52 Armories by State FY16/17
- **Sustainment Restoration Modernization (SRM) matching funds:** Since inception of FARP program - \$13.467M
- **Capital Improvement Program (CIP)**



# MILCON Update



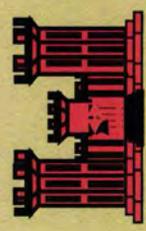
Miramar RC



Palm Coast-Flagler Site



SOD-C Ready Bldg





## Palm Coast - Flagler



- **Design:** 65% Complete
- **Re-Design cost:** \$753,320 received from NGB
- **Project Cost:** \$18M (Federal)
  
- **Units:**
  - HHB 1-265th Air Defense Artillery (ADA) (PAX=120)
  - Btry C 1-265th (ADA) (PAX=62)
  - Btry D 1-265th (ADA) (PAX=71)
  
- **Key Project Milestones:**
  - Redesign now to January 2016
  - March – April 2016: Advertise/Bid project (traditional design-bid-build)
  - Estimated Project Completion: Oct/Nov 2017
  
- **State Contribution:**
  - \$2.857 MIL State Budget



# Return of Investment



- Economic Impact of \$468 Million
- Facilities Net Value of \$312 Million
- Possible Increase of Force Structure
- Protection from BRAC (Base Realignment and Closure)



# Total Armory Funding



CITY	COUNTY	FULL TIME EMPLOYEES	GUARDSMAN	***FEDERAL APPROPRIATIONS	STATE GENERAL REVENUE	COMBINED FUNDS
Arcadia	Desoto	3	88	\$ 3,222,695.09	\$ 15,969.21	\$ 3,238,664.30
Avon Park	Polk	16	74	\$ 3,187,280.86	\$ 45,130.23	\$ 3,232,411.09
Bartow	Polk	3	96	\$ 3,506,008.94	\$ 71,250.20	\$ 3,577,259.14
Bonifay	Holmes	11	80	\$ 3,222,695.09	\$ 56,649.53	\$ 3,279,344.62
Bradenton	Manatee	6	123	\$ 4,568,435.89	\$ 64,363.42	\$ 4,632,799.31
Brooksville	Hernando	38	82	\$ 4,249,707.81	\$ 35,167.13	\$ 4,284,874.94
Camp Blanding	Clay	320	1,003	\$ 46,853,028.58	\$ 474,172.95	\$ 47,327,201.53
Chipley	Washington	3	85	\$ 3,116,452.39	\$ 75,077.41	\$ 3,191,529.80
Clearwater	Pinellas	17		\$ 602,041.94		\$ 602,041.94
Cocoa	Brevard	17	189	\$ 7,295,331.74	\$ 34,151.29	\$ 7,329,483.03
Crestview	Okaloosa	3	78	\$ 2,868,552.77	\$ 37,319.44	\$ 2,905,872.21
Crystal River	Citrus	10	150	\$ 5,666,277.08	\$ 66,349.12	\$ 5,732,626.20
Dade City	Pasco	3	101	\$ 3,683,080.10	\$ 32,420.63	\$ 3,715,500.73
Daytona Beach	Volusia	17	183	\$ 7,082,846.35	\$ 198,452.68	\$ 7,281,299.03
Deland	Volusia	6	120	\$ 4,462,193.20	\$ 40,977.00	\$ 4,503,170.20
Eustis	Lake	3	76	\$ 2,797,724.31	\$ 64,776.26	\$ 2,862,500.57
Ft. Lauderdale	Broward	7	283	\$ 10,270,127.20	\$ 122,398.61	\$ 10,392,525.81
Ft. Myers	Lee	3	58	\$ 2,160,268.14	\$ 58,779.29	\$ 2,219,047.43
Ft. Pierce	St. Lucie	4	118	\$ 4,320,536.27	\$ 84,022.73	\$ 4,404,559.00
Gainesville	Alachua	3	78	\$ 2,868,552.77	\$ 51,108.26	\$ 2,919,661.03
Haines City	Polk	34	126	\$ 5,666,277.08	\$ 89,360.71	\$ 5,755,637.79
Hollywood	Broward	3	136	\$ 4,922,578.21	\$ 28,739.68	\$ 4,951,317.89
Homestead	Dade	39	90	\$ 4,568,435.89	\$ 99,656.01	\$ 4,668,091.90
Jacksonville	Duval	524	1,448	\$ 69,836,864.97	\$ 323,999.63	\$ 70,160,864.60
Lake City	Columbia	10	69	\$ 2,797,724.31	\$ 27,156.62	\$ 2,824,880.93
Lakeland	Polk	12	80	\$ 3,258,109.32	\$ 59,925.67	\$ 3,318,034.99
Lake Wales	Polk	5	170	\$ 6,197,490.55	\$ 38,623.53	\$ 6,236,114.08
Leesburg	Lake	3	131	\$ 4,745,507.05	\$ 89,290.69	\$ 4,834,797.74
Live Oak	Suwannee	4	141	\$ 5,135,063.60	\$ 49,304.28	\$ 5,184,367.88



# Total Armory Funding



CITY	COUNTY	FULL TIME EMPLOYEES	GUARDSMAN	***FEDERAL APPROPRIATIONS	STATE GENERAL REVENUE	COMBINED FUNDS
MacDill AFB	Hillsborough	3	31	\$ 1,204,083.88		\$ 1,204,083.88
Marianna	Jackson	5	141	\$ 5,170,477.83	\$ 54,491.62	\$ 5,224,969.45
Melbourne	Brevard	5	153	\$ 5,595,448.61	\$ 48,362.37	\$ 5,643,810.98
Miami	Dade	50	484	\$ 18,911,199.74	\$ 134,205.44	\$ 19,045,405.18
Miramar	Broward			\$ -	\$ 33,806.32	\$ 33,806.32
*Naples	Collier	4	136	\$ 4,957,992.44	\$ 34,760.32	\$ 4,992,752.76
Ocala	Marion	9	189	\$ 7,012,017.88	\$ 75,355.06	\$ 7,087,372.94
Orlando	Orange	35	340	\$ 13,280,336.90	\$ 244,119.91	\$ 13,524,456.81
Palatka	Putnam	3	64	\$ 2,372,753.53	\$ 37,805.60	\$ 2,410,559.13
Palmetto	Manatee	3	56	\$ 2,089,439.67	\$ 59,986.80	\$ 2,149,426.47
Panama City	Bay	268	183	\$ 15,971,818.51	\$ 246,641.03	\$ 16,218,459.54
Pembroke Pines	Broward	2	40	\$ 1,487,397.73	\$ 17,426.49	\$ 1,504,824.22
Pensacola	Escambia	16	209	\$ 7,968,202.14	\$ 93,611.22	\$ 8,061,813.36
Pinellas Park	Pinellas	57	626	\$ 24,187,920.27	\$ 7,411.65	\$ 24,195,331.92
Plant City	Hillsborough	23	102	\$ 4,426,778.97	\$ 69,157.29	\$ 4,495,936.26
Quincy	Gadsden	4	134	\$ 4,887,163.98	\$ 70,704.78	\$ 4,957,868.76
Saint Augustine	St. Johns	478	502	\$ 34,705,947.10	\$ 16,582,311.62	\$ 51,288,258.72
Saint Petersburg	Pinellas	14	136	\$ 5,312,134.76	\$ 39,276.69	\$ 5,351,411.45
Sanford	Seminole	3	125	\$ 4,533,021.66	\$ 36,765.66	\$ 4,569,787.32
Sarasota	Sarasota	24	99	\$ 4,355,950.50	\$ 75,436.50	\$ 4,431,387.00
Starke	Bradford	5	174	\$ 6,339,147.48	\$ 36,427.29	\$ 6,375,574.77
Tallahassee	Leon	43	239	\$ 9,986,813.35	\$ 161,817.58	\$ 10,148,630.93
Tampa	Hillsborough	50	233	\$ 10,022,227.58	\$ 84,494.29	\$ 10,106,721.87
Tavares	Lake	14		\$ 495,799.24		\$ 495,799.24
Titusville	Brevard	10		\$ 354,142.32		\$ 354,142.32
Wauchula	Hardee	6	72	\$ 2,762,310.07	\$ 67,875.99	\$ 2,830,186.06
West Palm Beach	Palm Beach	29	313	\$ 12,111,667.25	\$ 232,710.46	\$ 12,344,377.71
Winter Haven	Polk	3	92	\$ 3,364,352.01	\$ 71,483.55	\$ 3,435,835.56
	<b>TOTAL</b>	<b>2,293</b>	<b>10,329</b>	<b>\$ 446,998,432.90</b>	<b>\$ 21,051,037.74</b>	<b>\$ 468,049,470.64</b>

\*Immokalee reported w ith Naples

\*\*N Mami reported w ith Pembroke Pines

\*\*\* Depicts the total pro rata distribution of federal funds for pay & allow ance, operations and maintenance, and military construction.



# The Way Ahead



Proper and timely maintenance of facilities to prevent another FARP.



# Questions?

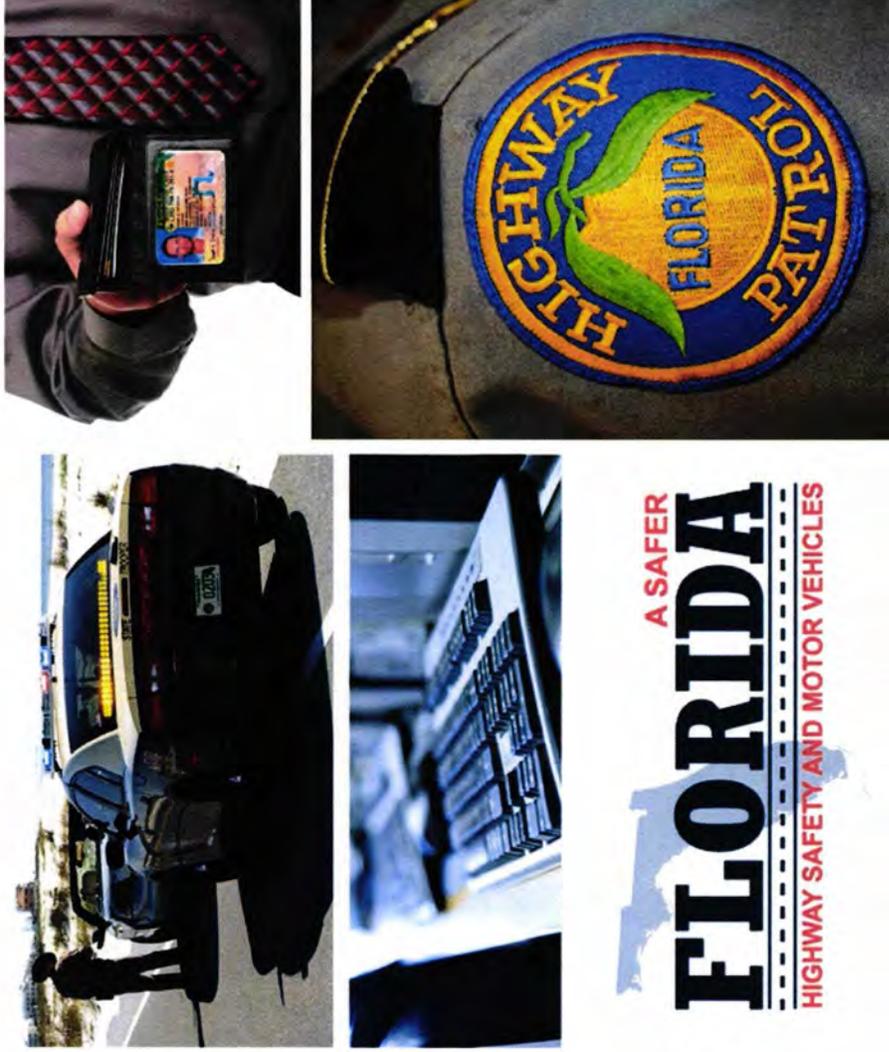


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# MOTORIST MODERNIZATION UPDATE

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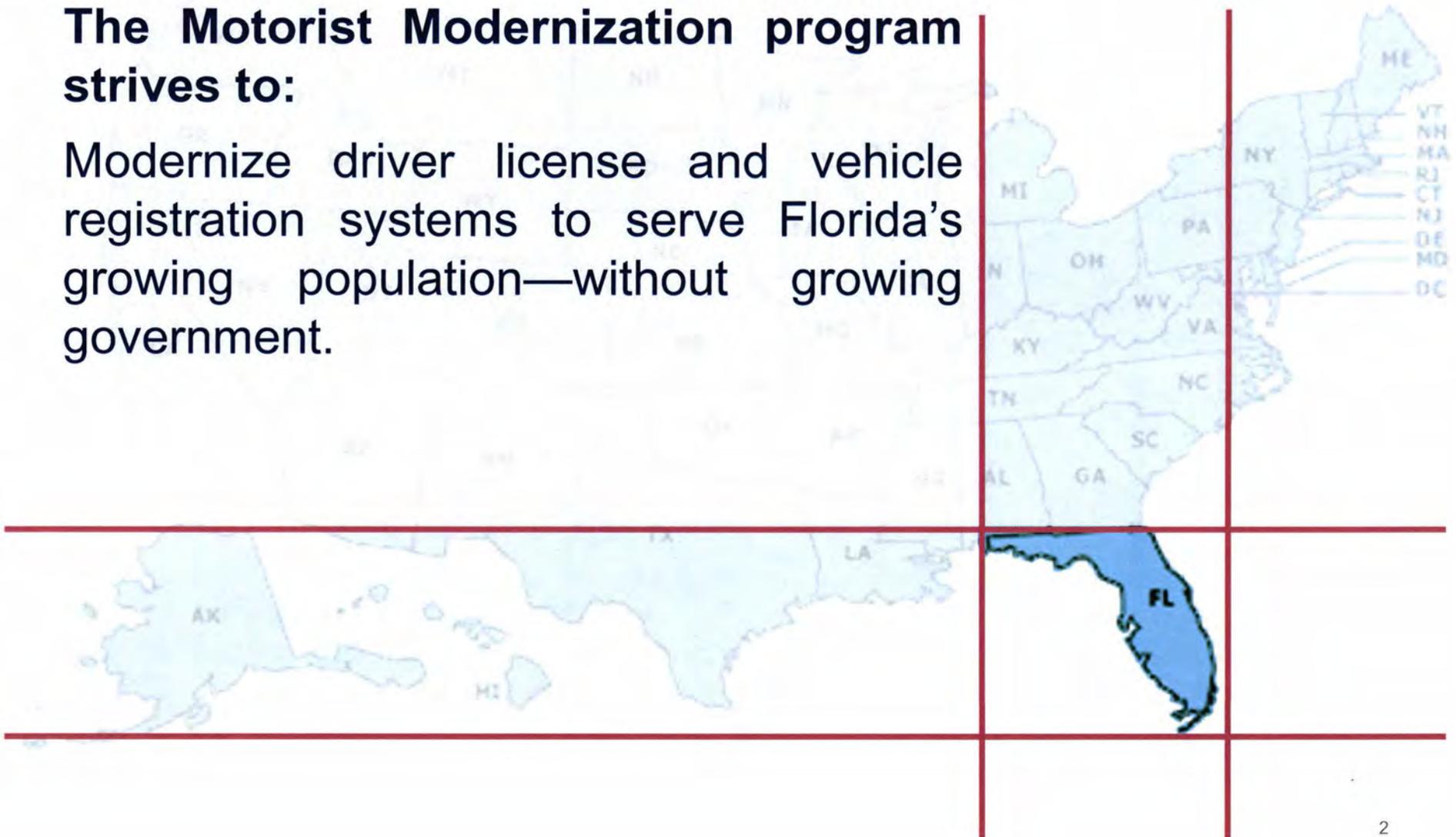
November 17, 2015

# INTRODUCTION

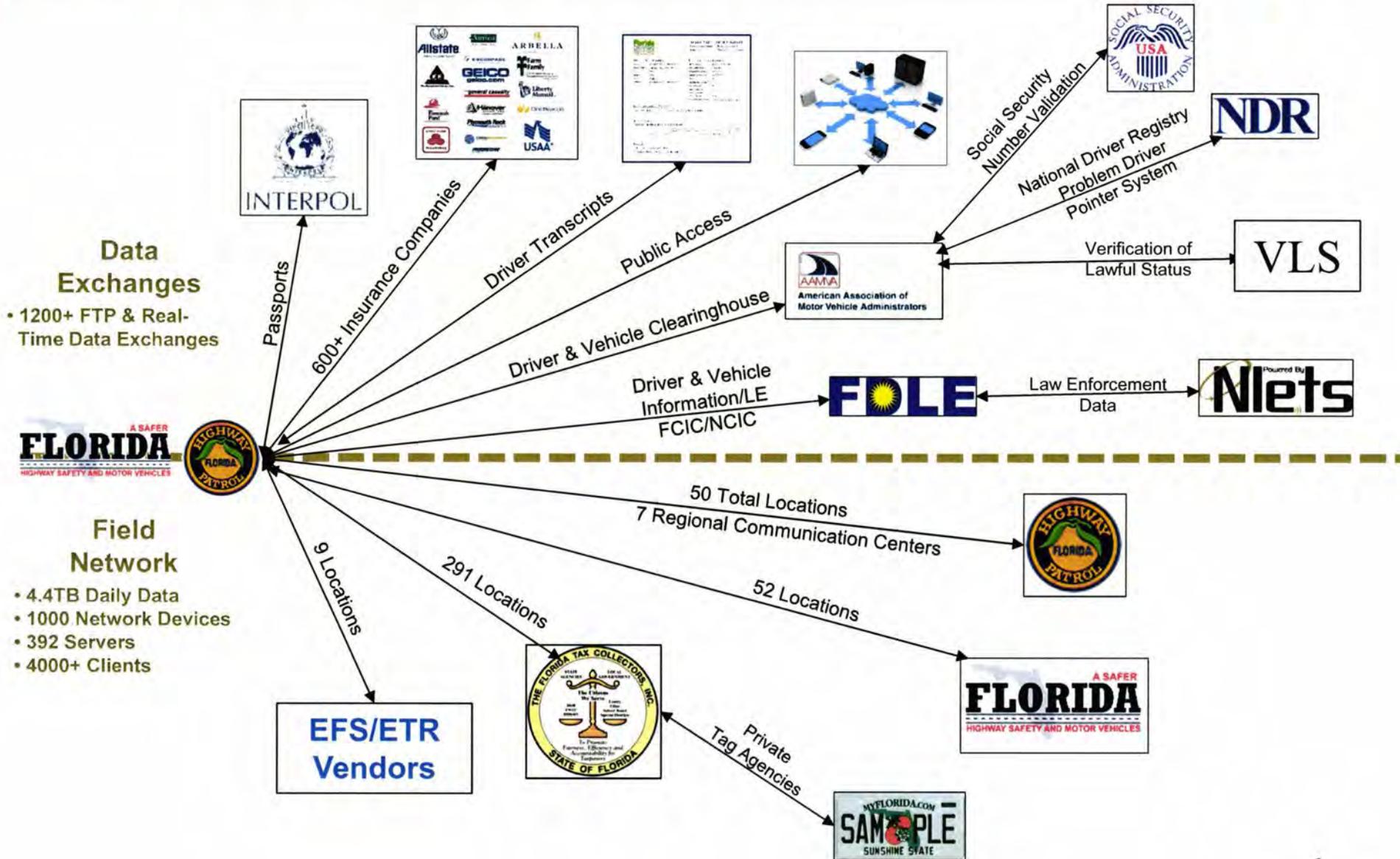
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**The Motorist Modernization program strives to:**

Modernize driver license and vehicle registration systems to serve Florida's growing population—without growing government.



# HOW DO WE CONNECT?



# Data Exchange with other State Agencies



# WHY NOW?

---

- Insufficient use of current resources
- Increased potential for system failures
- If project is delayed, work already performed must be reassessed for required changes
- Increase in project cost and prolonged timeline if project is delayed



# THE PROBLEMS WE ARE FIXING

---

- Increasing error rates due to system complexity
- Lack of ability to implement technology advancements currently are hampering the business units by limiting the services they can provide
- Inability to provide the most current information to law enforcement personnel
- Meeting customer demands for securing personal data
- Inability to provide customers with comprehensive data

# THE PROBLEMS WE ARE FIXING

---



Inability to meet the demand for online services for the customer



Loss of historical knowledge from retiring workforce



Difficulty sustaining system support and functionality

# EXPECTED BENEFITS

---

- Build a software system that is sustainable and scalable
- Applications will be developed with new technology that can be easily utilized

Enhancements for Department of State on-line voter registration

Expanded service to customers by providing the ability to clear certain financial responsibility sanctions on-line



# EXPECTED BENEFITS

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Expanded service to customers by allowing the creation of an account on a customer portal to receive alerts and notifications from the Department electronically



Expanded services to businesses by providing Commercial Driver License services online



Expanded service for customers that have restrictions e.g. vision



Expanded services for active duty military personnel

- Currently working with the Department of Defense

# PROJECT UPDATE

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System Requirements

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All requirements for the new system have been gathered

- Workshops and visioning session to determine needs
- All recommendations were documented and vetted

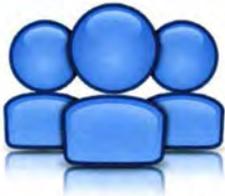


Validation

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Currently validating all requirements for correctness and completeness

- Escalation of all policy decisions to the Executive Steering Committee



Stakeholders

---

Reviewing requirements with stakeholders

# PROJECT RISKS

---

- Potential impact to project cost and timeline if other technology initiatives or production issues compete in priority
- Knowledge transfer from retiring workforce will be critical for project success
- If the Department incurs full time IT or Business personnel turnover this could impact the program schedule
- Loss of stakeholder engagement and support if significant project delays are incurred
- If Organizational Change Management (OCM) is not managed effectively then stakeholders may be reluctant to adopt to new changes

# STAKEHOLDER OUTREACH

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## ➤ Tax Collectors

- Held numerous visioning session with Tax Collectors
- Members of the Advisory Board

## ➤ Florida Court Clerks and Comptrollers

- Members of the Advisory Board

## ➤ Insurance Industry

- Presented to the Insurance Industry Committee on Motor Vehicle Administration ( IICMVA) membership
- Working to establish a Focus group

## ➤ Focus Groups with following agencies

- Florida Department of Law Enforcement
- Department of State
- Department of Transportation, Retail Industry

## ➤ American Association of Motor Vehicle Administrator (AAMVA)

- National System Modernization Working Group

# PROJECT OVERSIGHT

There have been 3 Baseline readiness assessments conducted on the Motorist Modernization Project

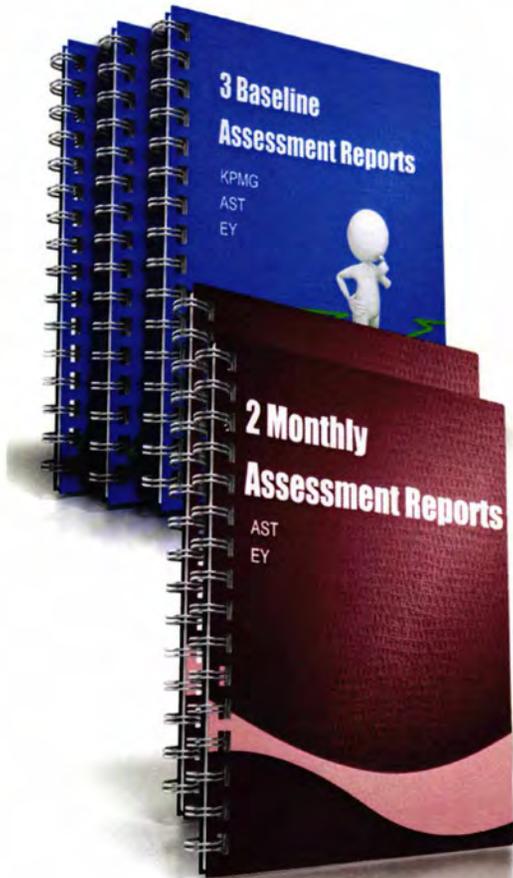
- KPMG,
- Agency for State Technology,
- Ernst and Young

9 Project Deficiencies identified by Ernst & Young

- 8 deficiencies have been closed
- 76 Recommendations
- 75 Recommendations have been addressed

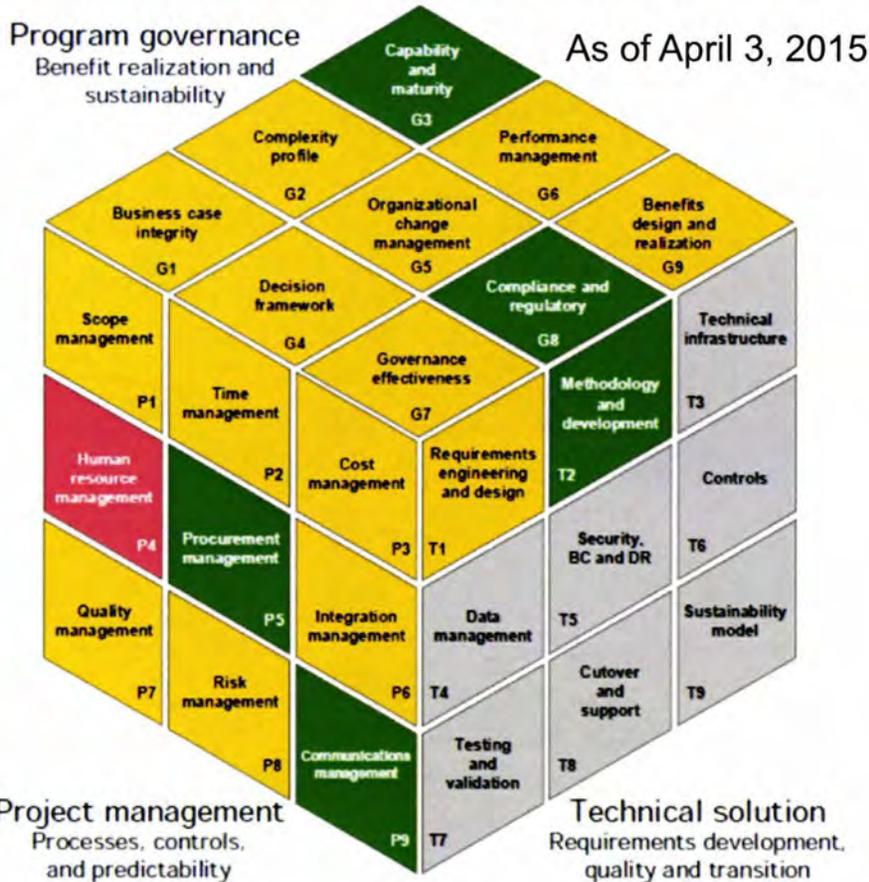
Monthly assessment reports conducted by Ernst & Young

- Quarterly assessment report by Agency for State Technology

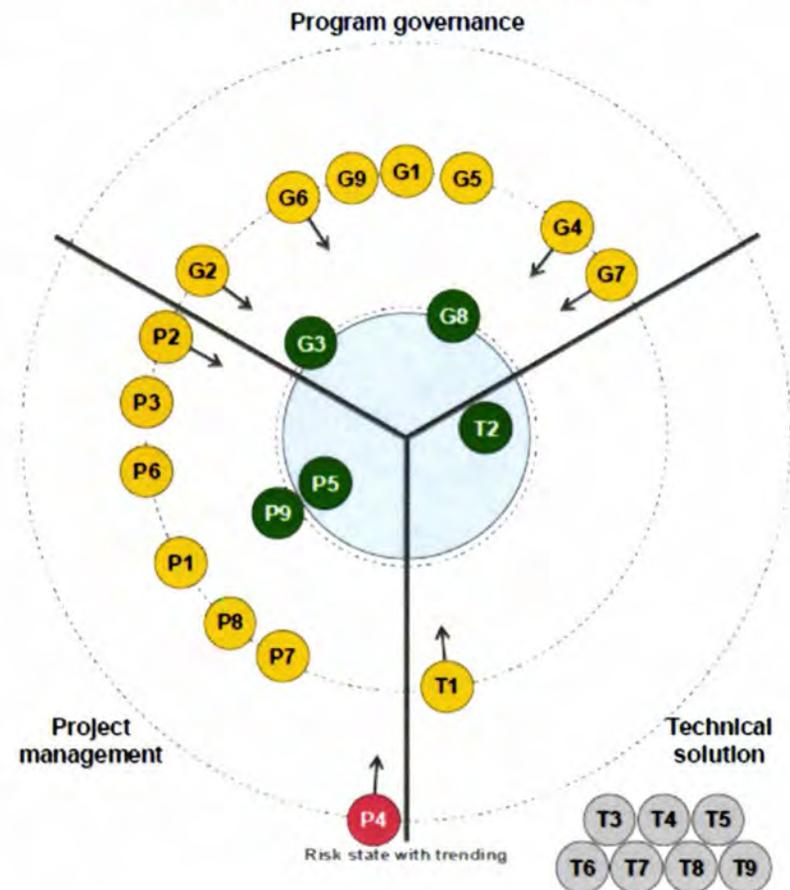


# OVERSIGHT

## Risk state of the MM Program (Phase I)



## Risk state with trending



- Indicates that the area being assessed has critical issues that will result in significant risk to the project most likely resulting in either the inability to achieve the outcomes, inability to meet the projected schedule, or a significant cost over-run. Requires immediate action.
- Indicates that the area being assessed has issues that need to be resolved; inefficiencies exist. Current process/method can be used with refinement.
- Indicates that the area being assessed did not have significant issues to report. Continued monitoring should be performed.
- Indicates that the area being assessed has incomplete information available for a conclusive finding or is not applicable.

# PROVISO LANGUAGE

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From the funds in Specific Appropriation 2657, \$6,043,213 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided the Motorist Modernization project. Of these funds, \$4,877,904 shall be placed in reserve. Contingent upon the department submitting the independent verification and validation monthly assessment report confirming key deficiencies #1-7 identified in the April 2015 Baseline Assessment Report are closed, the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.

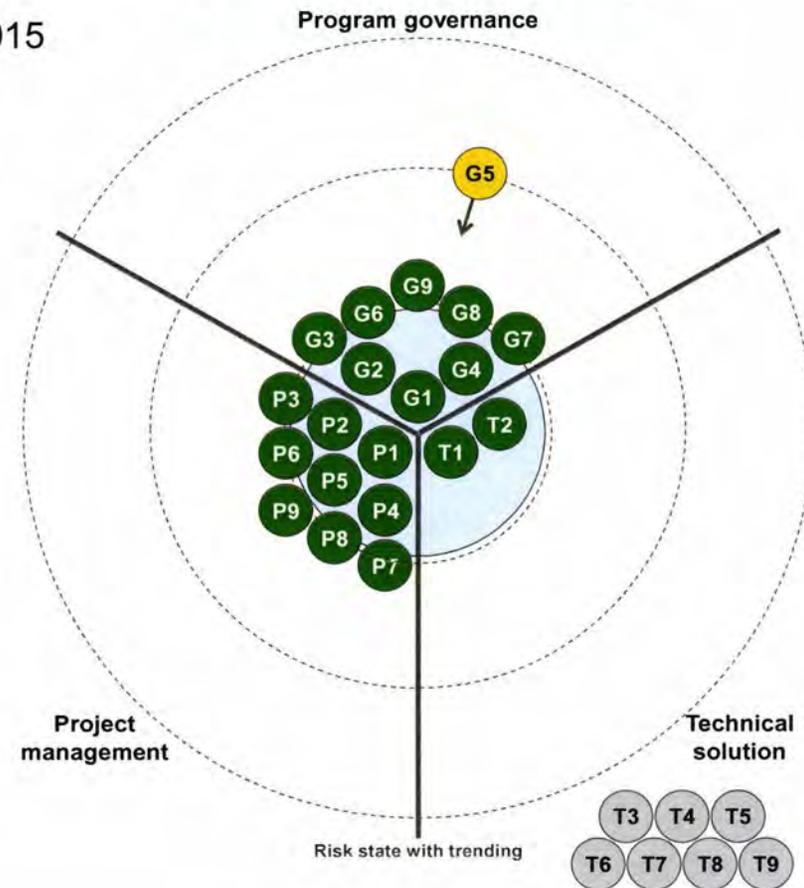
# OVERSIGHT

## Risk state of the MM Program (Phase I)

As of November 13, 2015



## Risk state with trending



-  Indicates that the area being assessed has critical issues that will result in significant risk to the project most likely resulting in either the inability to achieve the outcomes, inability to meet the projected schedule, or a significant cost over-run. Requires immediate action.
-  Indicates that the area being assessed has issues that need to be resolved; inefficiencies exist. Current process/method can be used with refinement.
-  Indicates that the area being assessed did not have significant issues to report. Continued monitoring should be performed.
-  Indicates that the area being assessed has incomplete information available for a conclusive finding or is not applicable.

# MOTORIST MODERNIZATION – PHASE I

## Anticipated Project Costs and Return on Investment

Completion and implementation of Phase I requires \$37 million in additional funding (FY 14-15 through FY 2019-20)

- The State of Florida has invested \$8.9 million (FY 2014-15 through FY 2015-16)
- FY 2016-17 Legislative Budget Request - \$8.7 million
- FY 2017-18 Anticipated Legislative Budget Request - \$9.8 million
- FY 2018-19 Anticipated Legislative Budget Request - \$7.5 million
- FY 2019-20 Anticipated Legislative Budget Request - \$1.8 million

Production rollout is planned for completion in August of 2019. A substantial Return on Investment is expected to begin to be realized during FY 2019-20.

- Value to Citizens
  - Reduction in Wait Times both in State Driver License and Tax Collector Offices
    - Transaction Efficiencies
    - Additional Online Services
      - Commercial Driver License Renewals and Replacements
      - Sanction Clearance

# MOTORIST MODERNIZATION – PHASE I

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## Anticipated Project Costs and Return on Investment

### ➤ Agency Savings

- Workforce Savings
- Reduced Operating Expenditures and Cost Avoidance

### ➤ Realization of Unearned Revenue

- Encouraged Driver License Replacement

### ➤ Potential Savings for Tax Collectors

**A SAFER**  
**FLORIDA**  
HIGHWAY SAFETY AND MOTOR VEHICLES

**THANK YOU**

# QUESTIONS?

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