



Transportation & Economic Development Appropriations Subcommittee

Meeting Packet

**December 1, 2015
3:30 p.m. – 5:30 p.m.
Reed Hall**



AGENDA

Transportation & Economic Development Appropriations Subcommittee

December 1, 2015

3:30 p.m. – 5:30 p.m.

Reed Hall

- I. **Call to Order/Roll Call**

- II. **Presentation of the Governor's Recommended Budget for Fiscal Year 2016-2017**
 - Mark Kruse, Policy Coordinator, Governor's Office of Policy and Budget
 - Jim Boxold, Secretary of the Department of Transportation
 - Ken Detzner, Secretary of the Department of State
 - Jesse Panuccio, Director of the Department of Economic Opportunity
 - Colonel Glen Sutphin, Legislative Affairs Director for the Department of Military Affairs
 - Mark Kruse, presenting Department of Highway Safety and Motor Vehicles

- III. **Base Budget Review for Fiscal Year 2016-2017**

- IV. **Closing Remarks/Adjourn**

FLORIDA FIRST

GOVERNOR RICK SCOTT'S FLORIDA FIRST BUDGET 2016-2017



GOVERNOR RICK SCOTT
Fiscal Year 2016-17

Policy and Budget Recommendations

FLORIDA 1ST FOR JOBS

Governor Scott's priorities to help diversify the economy to make Florida First in job creation:

Tax Cuts for Florida Families and Businesses

Over \$1 billion in Tax Cuts

Making Florida more Competitive

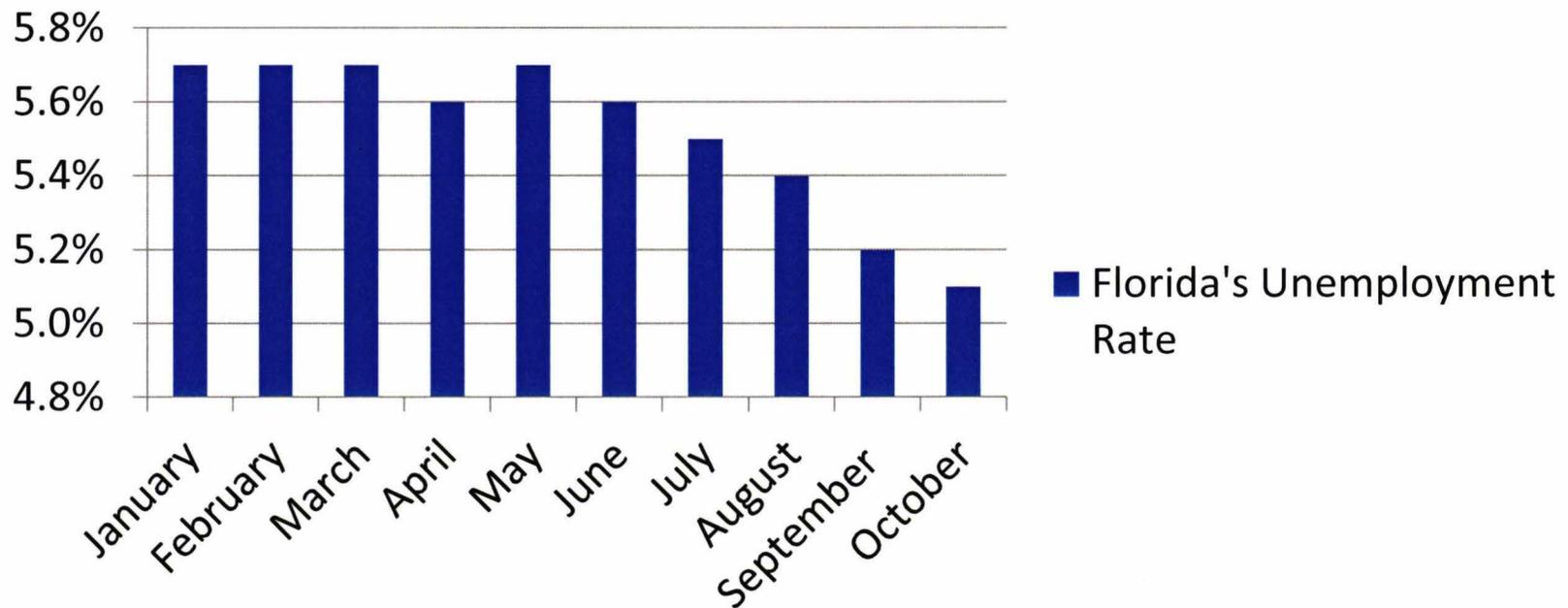
Help small businesses succeed

**Investing Historic Funding in K-12 Education,
State Colleges, and Universities**

Florida will have the most highly skilled
workforce in the world

Florida Continues in the Right Direction

Florida's Unemployment Rate



Budget by Agency

Fiscal Year 2016-17			
Agency	General Revenue	All Funds	Positions
DOT	\$0.00	\$9.9 Billion	6,379.00
DEO	\$205 Million	\$1.3 Billion	1,537.50
DOS	\$55 Million	\$89.3 Million	390.00
DMA	\$32.3 Million	\$76.4 Million	453.00
GRAND TOTAL:	\$292.3 Million	\$11.4 Billion	8,759.50

Department of Transportation

\$9.9 Billion

- \$9.2 Billion – Transportation Work Program
 - Funds Maintenance, Enhancement and Expansion of the State's Transportation System
 - Includes Funding for Seaports, Airports, Transit Systems, Railways, Roadways, etc.
- \$4 Million – Cocoa Brevard Operations Center
- \$4.3 Million – Facilities Construction, Maintenance and Repairs
- \$7 Million – Information Technology Projects
- \$554,011 – Equipment for Materials and Testing Laboratories
- FDOT supports the State Employee Bonus Program in the Governor's Recommended Budget for all agencies to retain and reward skilled employees.

Department of State

\$89.3 Million

- \$6.8 Million – Election Activities (Help America Vote Act)
- \$1.65 Million – Special Election Reimbursements to Counties
- \$7.8 Million – Cultural, Museum and Historic Preservation Grants
- \$24.4 Million – State Aid to Libraries
- \$1 Million – Library Cooperative Grants

Department of Economic Opportunity Making “Florida First” in Job Creation

\$1.3 Billion

Florida’s Workforce System – Program Integrity

\$3.5 Million – Preventing Reemployment Assistance Fraud

Competitive Business Development

\$250 Million – Florida Enterprise Fund

\$15 Million – Florida Flex-Quick Response Training

\$80 Million - VISIT FLORIDA

\$10 Million - Business Brand for Florida

Strengthening Florida’s Communities

\$2.3 Million - Competitive Florida Partnership

Department of Military Affairs

\$76.3 Million

- \$8 Million – National Guard Armories
- \$1.7 Million – Maintain and Repair Armories
- \$2 Million – Armory Security / Hardening
- \$2 Million – About Face and Forward March Programs
- \$870,720 – Camp Blanding and Youth Challenge Program Equipment

Other Priority Issues

Department of Highway Safety and Motor Vehicles

\$464.3 Million

- \$8.9 Million – Florida Highway Patrol Pursuit Vehicles
- \$8.7 Million – Motorist Modernization Project
- \$7 Million – Fixed Capital Outlay – Maintenance and Repairs
- \$2.9 Million – License Plate Purchases

FLORIDA FIRST

GOVERNOR RICK SCOTT'S FLORIDA FIRST BUDGET 2016-2017

QUESTIONS ?

FLORIDA 1ST FOR JOBS