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## Higher Education Appropriations Subcommittee

# Meeting Packet

January 11, 2017  
3:30 p.m. – 5:30 p.m.  
Webster Hall  
(212 Knott)



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**The Florida House of Representatives**  
**Appropriations Committee**  
**Higher Education Appropriations Subcommittee**

**Richard Corcoran**  
**Speaker**

**Larry Ahern**  
**Chair**

**January 11, 2017**

**AGENDA**

3:30 p.m. – 5:30 p.m.  
Webster Hall (212 Knott)

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Budget Exercise
- IV. Base Budget Overview
- V. Closing Remarks/Adjournment



# Long Range Financial Outlook Summary & Budget Exercise

Higher Education Appropriations Subcommittee

Larry Ahern, Chair

January 11, 2017

# Budget Drivers

## Critical Needs

Long Range Financial Outlook Issues Summary FY 2017-18 through FY 2019-20	FY 2017-18		FY 2018-19		FY 2019-20	
	Total GR	Total Major TF	Total GR	Total Major TF	Total GR	Total Major TF
<b>Critical Needs</b> (Includes Mandatory Increases Based on Estimating Conferences and Other Essential Needs)						
<b>HIGHER EDUCATION</b>						
Workload and Enrollment - Bright Futures (BF) and Children and Spouses of Deceased / Disabled Veterans (CSDDV)	0.7	(5.3)	0.9	4.8	0.8	8.5
Educational Enhancement Trust Fund (EETF) Adjustment	(137.9)	164.4	100.9	(100.9)	7.4	(7.4)
<b>Subtotal Critical Needs</b>	<b>(137.2)</b>	<b>159.1</b>	<b>101.8</b>	<b>(96.1)</b>	<b>8.2</b>	<b>1.1</b>

## Other High Priority Needs

Long Range Financial Outlook Issues Summary FY 2017-18 through FY 2019-20	FY 2017-18		FY 2018-19		FY 2019-20	
	Total GR	Total Major TF	Total GR	Total Major TF	Total GR	Total Major TF
<b>Other High Priority Needs</b> (Includes Other Historically Funded Issues)						
<b>HIGHER EDUCATION</b>						
Workload - Florida Colleges	50.4	0.0	50.4	0.0	50.4	0.0
Workload - State Universities	172.4	0.0	172.4	0.0	172.4	0.0
Workload and Adjustments - Other Higher Education Programs	29.1	0.0	16.5	0.0	15.5	0.0
Anticipated New Space Costs for Colleges & Universities	6.4	0.0	6.4	0.0	6.4	0.0
<b>Subtotal Other High Priority Needs</b>	<b>258.3</b>	<b>0.0</b>	<b>245.7</b>	<b>0.0</b>	<b>244.7</b>	<b>0.0</b>
<b>Total Critical Needs + High Priority Needs</b>	<b>121.1</b>	<b>159.1</b>	<b>347.5</b>	<b>(96.1)</b>	<b>252.9</b>	<b>1.1</b>

# Three Year Bottom Line

(dollars in millions)

<b>Funds/FY</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Recurring	(24.5)	(1,086.4)	(1,749.0)
Non-Recurring	32.0	(214.7)	(149.1)
<b>Total</b>	<b>7.5</b>	<b>(1,301.1)</b>	<b>(1,898.1)</b>

# Target Reduction A

Recurring	NR	Total	% of Base
(106.0)	(38.8)	(144.8)	1.5%

## Assumptions:

- 15 percent of Agency Legislative Budget Request Issues above the Long Range Financial Outlook amounts will be funded.
- \$250 million will be spent on other priorities and issues that arise during session
- Out year shortfalls will be resolved over the three year period.

# Target Reduction B

Recurring	NR	Total	% of Base
(266.0)	(38.8)	(304.8)	3.67%

## Assumptions:

- 35 percent of Agency Legislative Budget Request Issues above the Long Range Financial Outlook amounts will be funded.
- \$500 million will be spent on other priorities and issues that arise during session
- Out year shortfalls will be resolved by the FY 2017-18 budget

# Guidelines for Budget Exercise

- The total reduction amount allocated to the subcommittee must be achieved by:
  - reducing base appropriations,
  - reducing or eliminating items funded in the Long Range Financial Outlook,
  - increasing state revenues,
  - redirecting recurring state trust funds to the General Revenue Fund. A one-time transfer (i.e., sweep) may be used to address the non-recurring portion of the reduction allocation,
  - any combination of the above.
- A recurring reduction may be used instead of a nonrecurring reduction to meet the target total but not vice versa.
- Reductions cannot violate federal law, the U.S. or Florida constitution.
- Agency administrative costs can be reduced but cannot be eliminated.
- Reductions cannot be based upon unrealistic, future-year or assumption-laden savings.
- Federal funds cannot be used to solve the recurring or non-recurring shortfall. Federal funding should be examined however and suggestions made for potential revisions or reductions
- Trust fund reductions must provide information regarding the specific revenue source of the reduction. Reductions should include information regarding the specific budget entity and the program reduced.
- Any revenue increase must include specific information regarding the fee or tax increased and must be within the subcommittee's jurisdiction.
- In addition to achieving the target reductions, subcommittee members may also recommend<sub>6</sub> other reprioritizations of the base.

**SPECIFIC FUNDING IN HIGHER EDUCATION BASE WITHOUT PROVISIO (ITEMS IN BLUE ARE IN STATUTE)**

#	Agency	Project Name	FY 2017-18 BASE Funding			Yr of Origin	Total Amount in 1st Year	Project/Service Location	Purpose of Program	Other Comments
			GR	TF	Total					
1	SUS	Moffitt Cancer Center	10,576,930		10,576,930	2004-05	10,576,930	Hillsborough County	Moffitt Cancer Center has made a commitment to the prevention and cure of cancer, working in the areas of patient care, research and education to advance one step further in fighting the disease.	Receives funding in other areas of the GAA (HHS).
2	SUS	UF - Lastinger Center for Learning	1,700,000		1,700,000	2009-10	1,200,000	Alachua County/Statewide	The UF Lastinger Center engages teams of professors and researchers, front-line educators, skilled partners and philanthropic, social and educational sector leaders to create innovations that push the boundaries of teaching and learning. They partner with school districts, philanthropies, governmental entities and the private sector.	<a href="http://lastingercenter.com/">http://lastingercenter.com/</a>
3	SUS	UF - Lastinger Center Aviation & Space Algebra Initiative	250,000		250,000	2015-16	250,000	Alachua County/Statewide	The UF Lastinger Center engages teams of professors and researchers, front-line educators, skilled partners and philanthropic, social and educational sector leaders to create innovations that push the boundaries of teaching and learning. They partner with school districts, philanthropies, governmental entities and the private sector.	
4	SUS	UF - Lastinger Center Winning Reading Boost	400,000		400,000	2016-17	400,000	Alachua County/Statewide	Funds are provided for the Center to fund 1,000 students in Florida's lowest performing elementary schools that have been in the lowest 300 performing elementary schools for the last two consecutive years. (provisio)	
5	SUS	FSU - Pepper Center Long Term Care Proposal	250,000		250,000	2011-12	500,000	Leon County	The center uses information and data from multiple sources to help inform policy makers, researchers, teachers, the media and the general public about the health, long term care and income security challenges confronting the nation's older citizens.	<a href="http://claudepeppercenter.fsu.edu/category/long-term-care/">http://claudepeppercenter.fsu.edu/category/long-term-care/</a>
6	SUS	FSU - Student Veterans Center	500,000		500,000	2013-14	500,000	Leon County	The center aims to ease the transition from military service to campus life, foster a community of past, present and future veterans, raise awareness of veterans issues among campus and local communities, and support student veterans through graduation and into careers and graduate-education programs.	<a href="http://veterans.fsu.edu/">http://veterans.fsu.edu/</a>

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7	SUS	FSU - Florida Institute for Child Welfare	1,000,000		1,000,000	2014-15	1,000,000	Leon County	The Institute, housed at the FSU College of Social Work, was established June 2014 by the Legislature via SB1666 to advance the well-being of children and families by improving the performance of child protection & child welfare services through research, policy, analysis, evaluation, and leadership development.	Section 1004.615, F.S. <a href="http://csw.fsu.edu/ficw/">http://csw.fsu.edu/ficw/</a>
8	SUS	FSU - Charles Hilton Endowed Professorship	600,000		600,000	2014-15	600,000	Leon County	Funding provided to hire a nationally renowned academic leader who will conduct research on markets and the institutions that play an important role in determining economic prosperity and individual opportunity. The Hilton Professor also coordinates a national symposium to discuss and share best practices among the states in achieving these goals.	
9	SUS	FSU - College of Law Scholarships	2,000,000		2,000,000	2014-15	2,000,000	Leon County	Provides scholarships to FSU law students.	Only \$1 million was recurring in the first year of funding.
10	SUS	FSU - STEM Education Enhancements	2,500,000		2,500,000	2014-15	2,500,000	Leon County	Provides funding for STEM enhancements.	
11	SUS	FSU - Learning System Institute	500,000		500,000	2014-15	500,000	Leon County	The Learning Systems Institute helps strengthen and update teaching practices in Florida and around the world, drawing on the talents and experience of LSI's own experts and from faculty across the university and from other institutions.	<a href="http://lsi.fsu.edu/">http://lsi.fsu.edu/</a>
12	SUS	FSU - Florida Campus Compact	475,000		475,000	2006-07	250,000	Leon County	Part of a national presidential membership organization. It is comprised of over 50 college and university presidents who are committed to helping students develop the values and skills of active citizenship through participation in public and community service.	<a href="http://www.floridacompact.org/">http://www.floridacompact.org/</a>
13	SUS	FSU - Boys & Girls State	100,000		100,000	2014-15	100,000	Leon County	A summertime leadership/government program that focuses on participation and personal experience in a model state, complete with governing bodies and elected public officials. 530 rising seniors from all over the state, becomes a part of Boys State, and 300 rising seniors from all over the state, become a part of Girls State, assuming responsibilities and performing duties either as an elected or appointed official, or otherwise fulfilling an assignment entailing the duties of responsible citizenship.	<a href="http://www.boysandgirlsstate.org/">http://www.boysandgirlsstate.org/</a>  First year of funding was NR.
14	SUS	FSU - National High Magnetic Field Lab	3,000,000		3,000,000	2012-13	3,000,000	Leon County	The only facility of its kind in the US, the MagLab is the largest and highest-powered magnet lab in the world.	<a href="https://nationalmaglab.org/">https://nationalmaglab.org/</a>

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15	SUS	FAMU - Pharmacy Faculty Salary Adjustment	700,000		700,000	2014-15	700,000	Leon County	Funding provided to the FAMU Pharmacy school to increase faculty salaries.	
16	SUS	FAMU - STEM Education Enhancements	2,500,000		2,500,000	2014-15	2,500,000	Leon County	Provides funding for STEM enhancements.	
17	SUS	FAMU - Crestview Education Center	1,500,000		1,500,000	2013-14	1,500,000	Leon County	The Crestview Education Center is part of the College of Pharmacy and Pharmaceutical Sciences.	<a href="http://pharmacy.famu.edu/facultyandstaffcrestview/">http://pharmacy.famu.edu/facultyandstaffcrestview/</a> First two years of funding was NR.
18	SUS	FAMU - Student Success Support Services	1,000,000		1,000,000	2015-16	1,000,000	Leon County	Funds are provided to establish student success support services necessary to retain and graduate the student population.	
19	SUS	FAMU - Arthropod Research Laboratory	500,000		500,000	2011-12	500,000	Leon County		
20	SUS	USF - All Children's Hospital Partnership	250,000		250,000	2013-14	2,500,000	Pinellas County	All Children's Hospital provides pediatric care for infants, children and teens with some of the most challenging medical problems in the community and around the world.	First year of funding was NR.
21	SUS	USF - Florida Institute of Oceanography	1,174,500		1,174,500	2012-13	1,174,500	Hillsborough County	FIO provides a forum for addressing the challenges facing our oceans and develop strategies for promoting greater understanding, scientific advancement, civic engagement, natural resource management and public policy which preserves and protects ocean resources.	<a href="http://www.fio.usf.edu/">http://www.fio.usf.edu/</a>
22	SUS	USF - Expanded Library Services	347,000		347,000	2006-07	400,000	Hillsborough County	Funding provided for USF's library services.	First year of funding included \$53,000 of NR Trust.
23	SUS	USF - Cybersecurity Initiative	6,450,000		6,450,000	2014-15	5,000,000	Hillsborough County	Provides education and training of the high-skilled, high-paid cybersecurity workforce through increasing access to affordable degree, certificate, and professional certification programs.	<a href="http://thefc2.org/Section_1004.444,_F.S.">http://thefc2.org/Section_1004.444,_F.S.</a>
24	SUS	USF-SP - Family Study Center	250,000		250,000	2013-14	131,000	Pinellas County	The center provides basic and applied research studies concerned with understanding, supporting, and advocating for families with young children.	<a href="http://www.usfsp.edu/fsc/">http://www.usfsp.edu/fsc/</a> First year of funding was NR.
25	SUS	USF-SP - Greenhouse Project	72,500		72,500	2014-15	100,000	Pinellas County		First year of funding was NR.
26	SUS	USF-SP - Center for Innovation	260,413		260,413	2015-16	260,413	Pinellas County		

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27	SUS	USF-SP - Poynter Library Weekly Challenger Digital Collection	300,000		300,000	2016-17	300,000	Pinellas County	A digital collection of significant portions of photograph and newspaper archives of The Weekly Challenger, a locally owned newspaper which has served as an important voice for Pinellas County's African American community for more than forty years.	
28	SUS	USF-SM - STEM Programs at Mote	2,516,965		2,516,965	2013-14	2,000,000	Sarasota & Manatee Counties	Provides funding for STEM enhancements for the partnership between USF-SM and Mote Marine Lab.	First year of funding included \$882,604 of NR.
29	SUS	USF-SM - Mote Marine Lab	483,031		483,031	2014-15	483,031	Sarasota & Manatee Counties	An independent marine research institution comprised of world-class marine scientists committed to the belief that the conservation and sustainable use of our oceans begins with research and education.	
30	SUS	USF-SM - PAInT - Center for Partnerships for Arts- Integrated Teaching	250,000		250,000	2014-15	100,000	Sarasota & Manatee Counties	The Center brings together a national and international network of educators and arts partners to engage in and share research, advocacy, professional development, curriculum innovations and resource development to integrate the arts into teaching and learning to support student success.	<a href="http://usfsm.edu/center-paint/">http://usfsm.edu/center-paint/</a> First year of funding was NR.
31	SUS	USF-SM - South Florida Museum's Institute for STEAM Teaching: Center for PAInT	100,000		100,000	2016-17	100,000	Sarasota & Manatee Counties	A new innovative, regional education resource dedicated to establishing ongoing collaboration for the study and development of science, technology, engineering, arts, and math programs and curricula for children in partnership with USF-SM.	
32	SUS	FAU - Max Planck Scientific Fellowship Program	1,050,000		1,050,000	2014-15	2,000,000	Palm Beach County	The program offers graduate, postgraduate, and postdoctoral researchers from Florida universities and institutions around the world an opportunity to work at the Max Planck Florida Institute for Neuroscience on neuroscience research.	<a href="https://www.maxplanckflorida.org/">https://www.maxplanckflorida.org/</a> First year of funding included \$1.5 million of NR.
33	SUS	FAU - STEM Life Sciences Initiative	4,131,815		4,131,815	2015-16	3,531,815	Palm Beach County	The Initiative is aimed at building educational and research capabilities in the life sciences on FAU's John D. MacArthur Campus in Jupiter, and is a collaborative effort between the Charles E. Schmidt College of Science and the Harriet L. Wilkes Honors College.	<a href="http://www.fau.edu/lsj/">http://www.fau.edu/lsj/</a> First year of funding included \$900,000 of NR.
34	SUS	FAU - Secondary Robotics Team Support	100,000		100,000	2016-17	100,000	Palm Beach County	Funds are provided to reimburse secondary school robotics teams that participate in the FAU-sponsored robotics competition for no more than \$1,000 per team. (proviso)	

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35	SUS	FAU - St. Lucie Campus Expansion	2,208,100		2,208,100	2006-07	2,208,100	St. Lucie county	Funding provided to expand FAU Campus in St. Lucie.	
36	SUS	FAU - Medical Partnership with Univ. of Miami	8,000,000		8,000,000	2006-07	5,000,000	Palm Beach County	Funding provided for FAU-UM Medical partnership.	First year of funding was NR.
37	SUS	FAU - FL Energy Systems Consortium	2,187,500		2,187,500	2008-09	2,187,500	Palm Beach County	Promotes collaboration among the energy experts at its 12 supported universities to share energy-related expertise.	<a href="http://floridaenergy.ufl.edu/">http://floridaenergy.ufl.edu/</a>
38	SUS	UWF - FAA Certifications	100,000		100,000	2014-15	100,000	Escambia County	Funds provided to the Federal Aviation Administration Certificate program.	
39	SUS	UWF - Complete Florida Degree Program	3,000,000		3,000,000	2013-14	4,000,000	Escambia County/ Statewide	A high-tech, low-hassle way to finish your college degree online. On your own time, with a coach.	First year of funding included \$2 million of NR. Section 1006.735
40	SUS	UWF - Physical Therapy Education Partnership	1,000,000		1,000,000	2012-13	1,000,000	Escambia County	Funds provided to enhance the Physical Therapy Doctoral Program.	First year of funding was NR.
41	SUS	UWF - Nursing Practice Education Partnership	1,000,000		1,000,000	2013-14	1,000,000	Escambia County	Funds provided to enhance the Nursing Program.	
42	SUS	UWF - School of Mechanical Engineering	1,000,000		1,000,000	2014-15	2,000,000	Escambia County	Funds provided to enhance the School of Mechanical Engineering.	First year of funding included \$1 million of NR.
43	SUS	UWF - Office of Economic Development & Engagement	5,000,000		5,000,000	2013-14	5,000,000	Escambia County	Enables UWF to play a more significant role in economic development and job growth in Northwest Florida.	<a href="http://uwf.edu/offices/oede/">http://uwf.edu/offices/oede/</a> First year of funding was NR.
44	SUS	UWF - Physician Assistance Program	1,000,000		1,000,000	2014-15	1,000,000	Escambia County	Funds provided to enhance the Physician Assistant Doctoral Program.	First year of funding was NR.
45	SUS	UWF - Veteran & Military Student Support	250,000		250,000	2015-16	250,000	Escambia County	A center dedicated to supporting military and veteran students.	<a href="http://uwf.edu/offices/military-veteran-resource-center/">http://uwf.edu/offices/military-veteran-resource-center/</a>
46	SUS	UWF - Archaeology Program	1,100,000		1,100,000	2006-07	1,100,000	Escambia County	An educational, research and service facility concerned with the prehistoric and historic archaeological resources of the northwest Florida region.	<a href="http://uwf.edu/cassh/departments/anthropology-and-archaeology/archaeology-institute/overview/">http://uwf.edu/cassh/departments/anthropology-and-archaeology/archaeology-institute/overview/</a>
47	SUS	UCF - The Lou Frey Institute of Politics & Government	400,000		400,000	2010-11	400,000	Orange County/ Statewide	Supports the effective implementation of the Justice Sandra Day O'Connor Civics Education Act, by working with all of the state's school districts to provide professional development, develop instructional materials, assist with assessment tools, and provide supplemental support directly to students and parents.	<a href="http://loufreyinstitute.org/">http://loufreyinstitute.org/</a> First year of funding was NR.
48	SUS	UCF - Istation	5,000,000		5,000,000	2014-15	4,000,000	Orange County/ Statewide	A supplemental reading curriculum and assessment program is being provided to over 359,250 students in the state.	<a href="http://www.istation.com/UCF">http://www.istation.com/UCF</a> First year of funding included \$1.5 million of NR.
49	SUS	UCF - Downtown Presence	2,000,000		2,000,000	2014-15	2,000,000	Orange County	UCF campus in downtown Orlando.	
50	SUS	UCF - Advanced Manufacturing Sensor Project	5,000,000		5,000,000	2016-17	5,000,000	Orange County	The project will create and sustain new high-technology jobs and bring international recognition for a new industry to the Orlando area.	<a href="http://today.ucf.edu/topic/florida-advanced-manufacturing-research-center/">http://today.ucf.edu/topic/florida-advanced-manufacturing-research-center/</a>

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			GR	TF	Total					
51	SUS	UCF - Dr. Phillips Center for Performing Arts	3,900,299		3,900,299	2016-17	5,048,043	Orange County	Funding provided for the Performing Arts Center in Orlando. The center partners with UCF.	<a href="https://www.drphillipscenter.org/">https://www.drphillipscenter.org/</a> First year of funding included \$1,147,744 of NR.
52	SUS	UCF - Urban Teacher Institute	250,000		250,000	2016-17	250,000	Orange County/ Central FL area	To provide instruction that ensures teachers in urban schools located in Central Florida have the necessary skills to provide high quality instruction to students in economically disadvantaged schools, Daycare Centers and Voluntary Pre-Kindergarten programs.	<a href="http://www.education.ucf.edu/get_announcement.cfm?NewsID=350">http://www.education.ucf.edu/get_announcement.cfm?NewsID=350</a>
53	SUS	FIU - Center for Ethics & Professionalism	1,000,000		1,000,000	2010-11	2,000,000	Miami-Dade	The FIU College of Law Center for Professionalism and Ethics mission is to enhance public confidence and faith in the legal profession and the judiciary by educating and training law students to become ethical members of the bar who practice with the highest level of integrity and professionalism.	<a href="https://law.fiu.edu/academics/learning/cpe/">https://law.fiu.edu/academics/learning/cpe/</a> First year of funding included \$1 million of NR.
54	SUS	FIU - Center for Democracy	500,000		500,000	2012-13	500,000	Miami-Dade	The center at the Institute for Public Management and Community Service of FIU aims to promote democratic good governance and a better understanding of US democracy and values around the world.	<a href="http://ipmcs.fiu.edu/democracy-governance/">http://ipmcs.fiu.edu/democracy-governance/</a> First year of funding was NR.
55	SUS	FIU - Center for Leadership	250,000		250,000	2010-11	250,000	Miami-Dade	Engages in research projects, the development and delivery of high-quality executive leadership programs, and community engagement to ensure applicability of the center's models.	<a href="http://lead.fiu.edu/">http://lead.fiu.edu/</a>
56	SUS	FIU - Washington Center for Internships	300,000		300,000	2006-07	60,000	Miami-Dade	Provides students with transformational experiences that foster academic and professional achievement, leadership and civic engagement.	First year of funding was NR Trust.
57	SUS	FIU - FIUnique	3,900,000		3,900,000	2015-16	3,900,000	Miami-Dade	The initiative brings together various cross-disciplinary programs across the University that service South Florida's unique and at-risk populations, including students and adults with intellectual disabilities, Autism, ADHD, mental health issues and homeless and foster students.	
58	SUS	FIU - Life Sciences Initiative	4,000,000		4,000,000	2005-06	376,554	Miami-Dade	Funding provided for enhancements to the Life Sciences Program.	First year of funding was NR.
59	SUS	UNF - Culture of Completion & Career Initiative (JAX Bridges)	2,000,000		2,000,000	2014-15	3,100,000	Duval County	Supports and enhances the quality of small business receiving contracts with municipalities. Creates replicable self-managed vendor pool delivery systems.	<a href="http://www.jaxbridges.com/">http://www.jaxbridges.com/</a> First year of funding included \$600,000 of NR.

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			GR	TF	Total					
60	SUS	UNF - Advanced Manufacturing & Materials Innovation	855,000		855,000	2016-17	855,000	Duval County	Based on the economic drivers in the region, the support and involvement of local industry, and UNF's mission to provide the highly-trained workforce required to grow our economy in these focused and highly inter-related areas.	<a href="http://projects.ccec.unf.edu/mip/home.htm">http://projects.ccec.unf.edu/mip/home.htm</a>
61	SUS	FGCU - Academic & Career Attainment Funding	1,500,000		1,500,000	2015-16	1,964,250	Lee County	Funds provided for more faculty and advisors at FGCU.	
62	SUS	NCF - Master in Data Science & Analytics	1,220,000		1,220,000	2013-14	500,000	Sarasota County	Funds provided created the Master's program in Data Science & Analytics at New College.	
63	SUS	NCF - Career & Internship Program	275,000		275,000	2016-17	500,000	Sarasota County	Prepares students for careers and provide a pipeline to job placement.	First year of funding was NR.
64	SUS	IFAS - Bok Tower Educational Partnership	2,000,000		2,000,000	2012-13	2,000,000	Polk County	The partnership provides onsite demonstration gardens, education programs and conservation research, as well as outreach programs to help people better see, appreciate, and connect with plants.	
65	SUS	IFAS - Animal Agriculture Industry Science & Technology	2,240,000		2,240,000	2012-13	2,240,000	Alachua County/Statewide	The Mission of UF/IFAS is to develop knowledge in agricultural, human and natural resources and to make that knowledge accessible to sustain and enhance the quality of human life	
66	SUS	IFAS - FL Horticulture Research, Science & Education	1,450,000		1,450,000	2012-13	1,450,000	Alachua County/Statewide	The Mission of UF/IFAS is to develop knowledge in agricultural, human and natural resources and to make that knowledge accessible to sustain and enhance the quality of human life	
67	SUS	IFAS - FL Shellfish Aquaculture	250,000		250,000	2013-14	250,000	Cedar Key/Levy County	A university-based program that supports integrated research, education and extension to develop, sustain, and enhance economic opportunities for the shellfish aquaculture industry in Florida.	
68	SUS	IFAS - Tropical Aquaculture Laboratory	778,987		778,987	2012-13	178,987	Ruskin, Hillsborough County	The mission of the laboratory is to enhance the understanding of tropical, ornamental aquaculture through research and education.	
69	SUS	IFAS - Cervidae Disease Research	2,000,000		2,000,000	2014-15	400,000	Alachua County/Statewide	The Mission of UF/IFAS is to develop knowledge in agricultural, human and natural resources and to make that knowledge accessible to sustain and enhance the quality of human life	First year of funding was NR.
70	SUS	IFAS - Florida Ag Initiative	125,000		125,000	2015-16	125,000	Alachua County/Statewide	The Mission of UF/IFAS is to develop knowledge in agricultural, human and natural resources and to make that knowledge accessible to sustain and enhance the quality of human life	

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71	SUS	IFAS - Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200		1,381,200	2016-17	1,612,486	Statewide	Brings DEP data, together with the research capability of IFAS, with the data integration and analytic capacities of an established vendor to unlock the water sensor investment and expand the ability to drive data informed decisions.	\$231,286 was NR first year of funding.
72	SUS	IFAS - 4-H and Family Initiative	1,000,000		1,000,000	2006-07	1,000,000	Alachua County/Statewide	The Mission of UF/IFAS is to develop knowledge in agricultural, human and natural resources and to make that knowledge accessible to sustain and enhance the quality of human life	
73	SUS	IFAS - Center for Landscape Ecology	1,000,000		1,000,000	2006-07	1,000,000	Alachua County/Statewide	Promotes the protection and preservation of Florida's natural resources and quality of life through responsible landscape management.	
74	SUS	IFAS - Forestry Education	1,110,825		1,110,825	2005-06	610,825	Alachua County/Statewide	Funds provided to enhance forestry education within IFAS.	
75	SUS	IFAS - Geomatics Education	636,120		636,120	2006-07	1,036,120	Ft. Lauderdale/ Broward County	Degree programs cover a broad spectrum of geospatial subject areas including professional surveying, geographic information systems, global positioning systems (GPS), photogrammetry, cartography, geodesy, mapping, geographic information sciences (GIS), remote sensing, integrated land studies, land development, and environmental assessment.	
76	SUS	USF Medical Center - Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)	1,715,360		1,715,360	2008-09	1,715,360	Hillsborough County		
77	SUS	USF Medical Center - Center for Neuromusculoskeletal Research	300,000		300,000	2012-13	500,000	Hillsborough County	The mission of the center is to conduct research for the prevention and management of neuromusculoskeletal disorders in order to reduce their burden within society.	
78	SUS	USF Medical Center - Veteran PTSD Study	125,000		125,000	2014-15	500,000	Hillsborough County	Provides funding for a Veteran PTSD Study.	First year of funding was NR.
79	SUS	USF Medical Center - Veterans Service Center	175,000		175,000	2014-15	175,000	Hillsborough County	Program aims to help Veterans, Service members, and their qualified dependents succeed and thrive through a coordinated delivery of on-campus benefits assistance and counseling, leading to completion of their education and preparing them to enter the labor market in viable careers.	First year of funding was NR. This funding may need to be appropriated through USF's E&G category instead of their medical school - will need to discuss with USF for more detail.
80	SUS	USF Medical Center - Veterans PTSD & Traumatic Brain Injury Study	250,000		250,000	2015-16	250,000	Hillsborough County	Provides funding for a Veteran PTSD & Traumatic Brain Injury Study.	Funding may need to be combined with line 66 - will need to discuss with USF for more detail.

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81	SUS	USF Medical Center - Sports Medicine & Athletics Related Trauma (SMART) Institute	2,397,019		2,397,019	2006-07	3,000,000	Hillsborough County	A comprehensive sports safety program that utilizes a multidisciplinary approach with a team of professionals through the use of education, research, and injury care and prevention thereby elevating the standard of care for the youth, recreational, high school, collegiate and professional athlete.	First year of funding included \$602,981 in NR.
82	SUS	UF Health Center - Substance Abuse Research		250,000	250,000	2008-09	250,000	Alachua County	Research Faculty in the Department of Psychiatry at the University of Florida are engaged in ground-breaking projects covering a variety of interests including Substance Abuse and Addictions.	Funded with Lottery Funds.
83	SUS	UF Health Center - College of Public Health & Health Professions Distance Learning Program	200,000		200,000	2006-07	400,000	Alachua County	The college's mission is to preserve, promote and improve the health and well-being of populations, communities and individuals.	First year of funding included \$200,000 of NR.
84	SUS	FSU Med School - Mental Health Early Screening	1,000,000		1,000,000	2016-17	1,000,000	Leon County	To provide significant cost savings to the state by increasing early identification of symptoms related to untreated mental health conditions as well as to dramatically reduce future violent behaviors by implementing an early identification system identifying those in need of mental health services.	
85	SUS	UCF Med School - Crohn's and Colitis Research	337,000		337,000	2014-15	500,000	Orange County	Sharing the funding with the University of Miami to investigate causes and better treatments for patients sickened with the inflammatory bowel disease.	First year of funding was NR.
86	SUS	FIU Med School - Neuroscience Centers of Florida Foundation	1,500,000		1,500,000	2013-14	1,000,000	Miami-Dade	Supports academic neurology and the future training of neurologists to improve the quality of health care delivery in South Florida.	First year of funding was NR.
87	Blind Services	Lighthouse for the Blind - Miami	150,000		150,000	2014-15	150,000	Miami-Dade	The Lighthouse provides people who are visually impaired with the skills needed to achieve their maximum independence.	First year of funding was NR.
88	Blind Services	FL Association of Agencies Serving the Blind	500,000		500,000	2015-16	1,000,000	Statewide	To serve as a united voice and be the organizational support empowering private agencies serving Floridians with blindness and visual impairment to provide state-of-the-art professional vision rehabilitation services which enhance the quality of individual and community life.	\$500,000 was NR in first year of funding.
89	Blind Services	Lighthouse for the Blind - Pasco/Hernando	50,000		50,000	2014-15	50,000	Pasco & Hernando Counties	The Lighthouse provides people who are visually impaired with the skills needed to achieve their maximum independence.	First year of funding was NR.

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90	Blind Services	Braille & Talking Book Library	50,000		50,000	2007-08	50,000	Statewide	Serves more than 31,647 Florida residents who cannot use standard print reading materials as the result of a visual, physical, or reading disability.	
91	Blind Services	Blind Babies Successful Transition from Preschool to School	540,891		540,891	2007-08	500,000	Statewide	Provides community-based early intervention education for children from birth through five years of age who are blind or visually impaired, and for their parents, families, and caregivers.	First year of funding was NR.
92	Blind Services	Client Services for the Blind Children's Program	200,000		200,000	2007-09	200,000	Statewide	Facilitates blind and visually impaired children's fullest participation within the family, community, and educational settings.	
93	Voc Rehab	Adults with Disabilities Programs	4,426,853		4,426,853	1999-00	20,556,859	Flagler, Sumter, Miami-Dade, Jackson, Palm Beach, Martin, Broward, Volusia, Gadsden, Gulf, Jefferson, Leon, Taylor, & Wakulla Counties	Programs offer work skill development through horticulture, landscaping, wood-working and culinary skills training. Recreational/leisure activities are also frequently offered by programs.	Prior to FY 2015-16, funds were appropriated as a lump sum to be distributed by DOE to county-specific programs. In FY 2015-16, funds were eliminated. In FY 2016-17, funds are appropriated with proviso specifying each county that will receive funding.
94	FCS	Appleton Museum - College of Central Florida	1,556,740		1,556,740	2004	1,306,740	Ocala Florida	The museum's collection is used for academic and community service through a variety of outreach programs. The museum uses classroom space for college courses and provides public and private K-12 students with after-school, traveling and summer educational programs, including a bus reimbursement program for field trips. The museum collaborates with other cultural entities via programs such as First Saturdays, Museum Day, Family Day, and through the guest artist and lecture series.	2004 GAA provided funds for CCF to operate the Appleton contingent upon the FSU Foundation and FSU's release from contractual obligations to the Appleton Museum Foundation.
95	FCS	Sterling Council - Tallahassee Community College	79,059		0	1993 EOG 2004 TCC	320,000	Leon County/ Statewide	Statewide Awards/ Training	The Sterling Council promotes and recognizes organizational performance excellence in all size and types of organizations in Florida and is the premier state award process based on the Malcolm Baldrige National Quality Award Criteria for Performance Excellence. The Florida Sterling Council was established in the EOG in 1993 and operational and startup expenses were funded through the EOG from 1993 until 2003. In 2003-04 TCC became the fiscal agent. <a href="http://archive.law.fsu.edu/library/collection/executiveorders/CharlieCrist/08-111-sterling.pdf">http://archive.law.fsu.edu/library/collection/executiveorders/CharlieCrist/08-111-sterling.pdf</a>

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96	FCS	Commission on Community Service	683,182		683,182	1992		Statewide	Funds are for Volunteer Florida for AmeriCorps grant funding. AmeriCorps members dedicate a year of their life to intensive community service in exchange for a small living stipend and college scholarship. Volunteer services include tutoring and mentoring to at-risk kids and extra after-school services.	Pass-Through Funding to Volunteer Florida. According to Volunteer Florida, for every dollar the state invests in Volunteer Florida, Volunteer Florida leverages \$22 dollars in non-state funding.
97	FCS	St. Johns River State College - Florida School of the Arts	1,500,000		1,500,000	2006-07	1,500,000	St. Johns, Clay and Putnam Counties	Florida School of the Arts, established in 1974 by the Florida State Board of Education, specializes in preparing students for successful careers in visual and performing arts. <a href="http://www.sjrstate.edu/catalog/floarts.pdf">http://www.sjrstate.edu/catalog/floarts.pdf</a>	
98	FCS	State College of Florida - Manatee-Sarasota - Learning Gateway (at Manatee Community College)	500,000		500,000	2006-07	500,000	Sarasota and Manatee Counties		
99	FCS	Polk State College -Program Development	1,000,000		1,000,000	2006-07	1,000,000	Polk County		
100	FCS	South Florida State College - Rural & Urban Tech Initiative	100,000		100,000	2006-07	400,000	Lee, Collier, Charlotte, Hendry and Glades Counties		Per the Division of Florida Colleges, the funding provides low-income families access to computers, printers, software, technical support, and internet connectivity at community service locations as well as technology training camp for low-income middle school students. Appropriation addresses digital divide opportunities in the college's service area.
101	FCS	South Florida State College - Watson Center	100,000		100,000	2006-07	400,000	Lee, Collier, Charlotte, Hendry and Glades Counties		Per the Division of Florida Colleges, the funding provides access to educational opportunities for citizens living in southeast Bradford County. Includes classrooms, computer labs, science labs, and 40-acre mowed area serving as an outdoor classroom.
102	FCS	Daytona State College - Advanced Technology Center	500,000		500,000	2006-07	250,000	Volusia and Flagler Counties	The ATC is designed to serve a wide variety of students looking to obtain certificates, associate of science and bachelor's degrees in technological programs, including, but not limited to engineering, automotive, computer science, and construction programs.	
103	FCS	Hillsborough CC - Brandon Community Advantage Center	250,000		250,000	2007-08	250,000	Brandon, FL Hillsborough County	HCC uses space as satellite classes. According to the Division of Florida Colleges, HCC uses the appropriated funds to partially offset the costs to provide GED and dual enrollment classes at the BCAC	In 2007, a \$2.5M in total state appropriations were provided to construct The Brandon Community Advantage Center (BCAC), a hurricane shelter accommodating 400+ special needs persons plus staff. In 2010 transfer of ownership to Hillsborough Community College (HCC) allowing joint use of the facility by HCC and the nonprofit board, known as the BCAC. HCC uses the lower floor of the building for classroom space.

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104	FCS	Palm Beach College - Institute on Ethics	200,000		200,000	2010-11	200,000	Palm Beach County	For ethics-related education, research and technical assistance initiatives	The College received \$200,000 from the state legislature to launch the center. A consortium of local groups, including Leadership Palm Beach County, approached the College about creating the center after a series of convictions of Palm Beach County and West Palm Beach commissioners. <a href="https://www.palmbeachstate.edu/crm/documents/News2011/110125AppliedEthics.pdf">https://www.palmbeachstate.edu/crm/documents/News2011/110125AppliedEthics.pdf</a>
105	FCS	Daytona State College - Writing Lab Partnership with UCF	1,000,000		1,000,000	2011-12	1,000,000	Volusia and Flagler Counties		Provides educational support and resources to students, staff and faculty in achieving their writing related goals
106	FCS	Polk State College - Expansion of Art Program	3,000,000		3,000,000	2011-12	3,000,000	Polk County	In 2011, sustainability funding was provided for Polk State's newly acquired facility (historic art center transferred by the Lake Wales Art Council) by the State of Florida, to operate the Art Center, and operating funds to provide access to educational and cultural activities throughout the Lake Wales and Frostproof area.  <a href="https://www.polk.edu/news/polk-state-college-lake-wales-arts-council-announce-innovative-collaboration/">https://www.polk.edu/news/polk-state-college-lake-wales-arts-council-announce-innovative-collaboration/</a>	Per the Division of Florida Colleges, "while arts program are supported by this funding, more significantly, these funds have been used to address broader access to education issues in the Lake Wales and Frostproof areas. These have provided address to higher education to a large minority population that otherwise would not have the opportunity to attend college."
107	FCS	St. Petersburg College - A Day on Service	650,000		650,000	2012-13	500,000	Pinellas County	To support a day of community action, volunteerism, and service in the legacy of Dr. Martin Luther King, Jr. Administered by St. Pete College. Funding distributed through Hillsborough CC, State College of Fla and Broward College	This was funded in 2012-13 through 2014-15 with nonrecurring. \$1.0 M in recurring was provided in 2015-16, which was reduced in 2016-17
108	FCS	South Florida State College - Shepherd's Field Agric. College Collaboration	126,525		126,525	2013-14	126,525	DeSoto, Hardee and Highlands Counties	Scholarship/Tuition, Books and Tutor assistance to students with disabilities	Assists students with disabilities earn a college credit certificate or college degree in agriculture.
109	FCS	St. Petersburg College - Orthotics and Prosthetics Program	615,000		615,000	2013-14	615,000	Pinellas County	Funds were provided to expand this program.	SPC has been providing this program since 2005. Funding provided in 2013-14 possibly provided to create a BAS in Orthodontics & Prosthetics degree program. SPC, in January 2016 decided to close the BAS program and not accept new students. Current students will have the opportunity to continue and complete their bachelor's degree. SPC continues to offer orthotic/prosthetic certificate programs (website)
110	FCS	Chipola Civil & Industrial Engineering Program	200,000		200,000	2014-15	1,800,000	Calhoun, Holmes, Jackson, Liberty, and Washington Counties	AS Degree Program at Chipola College	\$200,000 recurring funds.
111	FCS	Hillsborough CC - Firefighter Training Program Expansion	1,000,000		1,000,000	2015-16	1,000,000	Hillsborough County	Replacement equipment - Firetrucks, etc.	HCC requested NR funds to purchase equipment included 2 fire trucks and other equipment. House did not fund; however Senate funded with recurring. Conference negotiations ended up with recurring funds for this
112	FCS	Hillsborough CC - Regional Transportation Training Center	2,500,000		2,500,000	2016-17	2,750,000	Hillsborough County	To establish new transportation programs	HCC requested \$2.75 M recurring. Conference appropriations totaled \$2.75M, with \$2.5 recurring, and \$250,000 nonrecurring funds.

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113	FCS	Tallahassee CC - Truck Driver Training School	181,132		181,132	2016-17	800,000	Leon, Gadsden and Wakulla Counties	purchase of trucks, driving simulator	TCC requested \$1M in NR funds to purchase trucks, driving simulator, fuel, insurance, retrofit classroom and other program related items. House budget included \$0; Senate budget included \$1M (\$700 R; \$300 NR). Conference ended with \$800,000 total (\$181,132 Recurring; 618,868 NR).
114	FCS	Eastern Florida State College Critical Evaluation Learning Management System and Curriculum	1,000,000		1,000,000	2016-17	1,000,000	Brevard County	Online Learning Management System (LMS)	
115	FCS	Pasco Hernando SC - STEM Stackable	2,306,271		2,306,271	2016-17	2,500,000	Pasco & Hernando Counties	To create additional STEM related programs with credentials: Pilot technology, aviation maintenance, unmanned aircraft	PHSC requested \$2.5M. Appropriations totaled \$2.5M (\$2,306,271 Recurring; \$193,729 NR)
116		<b>COLLEGE OPERATIONAL SUPPORT</b>								
117	FCS	St. Johns River State College	2,200,000		2,200,000	2007-08	450,000	St. Johns, Clay and Putnam Counties	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate program support.
118	FCS	Florida Keys Community Coll.	500,000		500,000	2006-07	300,000	Monroe County	Additional funds provided for college operations	
119	FCS	North Florida Community Coll.	500,000		500,000	2007-08	200,000	Jefferson, Madison, Hamilton, Suwannee, Lafayette and Taylor Counties	Additional funds provided for college operations	
120	FCS	Chipola College	1,000,000		1,000,000	2007-08	350,000	Volusia and Flagler Counties	Additional funds provided for college operations	
121	FCS	Broward College	1,100,000		1,100,000	2010-11	100,000	Broward County	Additional funds provided for college operations	\$100,000 provided in 2010-11 for baccalaureate program support. \$1.0 provided as college operational support in 2015-16.
122	FCS	State College of Florida-Manatee-Sarasota	1,200,000		1,200,000	2010-11	200,000	Sarasota and Manatee Counties	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate program support. \$1.0 provided as college operational support in 2015-16.
123	FCS	Palm Beach State College	700,000		700,000	2010-11	200,000	Palm Beach County	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate program support. \$1.0 provided as college operational support in 2015-16.
124	FCS	Polk State College	6,000,000		6,000,000	2010-11	3,000,000	Polk County	Additional funds provided for college operations	\$3.0 M provided in 2010-11 for baccalaureate program support. Additional funds provided in subsequent years for operational support.
125	FCS	Daytona State College	50,000		50,000	2010-11	36,891	Brevard County	Additional funds provided for college operations	\$36,891 provided in 2010-11 for baccalaureate support.
126	FCS	Florida SouthWestern State College (Edison)	300,000		300,000	2010-11	265,102	Lee, Collier, Charlotte, Hendry and Glades Counties	Additional funds provided for college operations	\$265,102 provided in 2010-11 for baccalaureate support.
127	FCS	Florida State College @ Jax.	400,000		400,000	2010-11	359,920	Nassau and Duval Counties	Additional funds provided for college operations	\$359,920 provided in 2010-11 for baccalaureate support.
128	FCS	Seminole State College	3,900,000		3,900,000	2010-11	200,000	Seminole County	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate program support. \$4.0 was provided as college operational support in 2012-13, of which \$2.0 M was nonrecurring. Therefore, \$2.2 in the base budget was added as operational support for the college.
129	FCS	Gulf Coast State College	3,700,000		3,700,000	2010-11	200,000	Bay, Gulf and Franklin Counties	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate program support. \$3.0 provided as college operational support in 2012-13.

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130	FCS	Indian River State College	200,000		200,000	2010-11	220,671	Indian River, Okeechobee, St. Lucie, and Martin Counties	Additional funds provided for college operations	\$220,672 provided in 2010-11 for baccalaureate support.
131	FCS	Miami-Dade College	200,000		200,000	2010-11	200,000	Miami-Dade	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate support.
132	FCS	College of Central Florida	200,000		200,000	2010-11	200,000	Levy, Citrus, and Marion Counties	Additional funds provided for college operations	\$200,000 provided in 2010-11 for baccalaureate support.
133	FCS	Pensacola State College	200,000		200,000	2010-11	175,000	Escambia and Santa Rosa Counties	Additional funds provided for college operations	\$175,000 provided in 2010-11 for baccalaureate support.
134	FCS	Valencia State College	8,200,000		8,200,000	2012-13	2,000,000	Orange and Osceola Counties	Additional funds provided for college operations	
135	FCS	Polk State College	1,000,000		1,000,000	2012-13	2,000,000	Polk County	Additional funds provided for college operations	
136	FCS	Eastern Florida State College	3,500,000		3,500,000	2012-13	5,015,627	Brevard County	Additional funds provided for college operations	
137	FCS	Hillsborough Community College	3,000,000		3,000,000	2015-16	3,000,000	Hillsborough County	Additional funds provided for college operations	
138	FCS	St. Petersburg College	1,000,000		1,000,000	2015-16	1,000,000	Pinellas County	Additional funds provided for college operations	
139	FCS	Tallahassee Community Coll.	500,000		500,000	2015-16	500,000	Leon, Gadsden and Wakulla Counties	Additional funds provided for college operations	
140	FCS	Hillsborough Community Coll.	500,000		500,000	2016-17	500,000	Hillsborough County	Additional funds provided for college operations	
141	FCS	Santa Fe College	500,000		500,000	2016-17	2,500,000	Alachua and Bradford Counties	Additional funds provided for college operations	\$2.5 M provided in 2016-17; however, \$2.0 million was nonrecurring.
142	WF	Hernando District Technical Center	500,000		500,000	2013-14	1,500,000	Hernando County	Startup & continuation funding for a new program	
143	WF	Lotus House Women's Employment & Education Program	100,000		100,000	2014-15	100,000	Miami-Dade	A charity dedicated to the education, advancement and social inclusion of poor disadvantaged and homeless women and children	
144	PCU	Medical Training and Simulation Lab	3,500,000		3,500,000	2004-05	12,001,657	Statewide	Medical Student Training Curriculum	Michael S. Gordon Center for Research in Medical Education. Harvey Provides for training to medical students, medical personnel and emergency personnel in ER techniques through curriculum development, research and educational activities.
145	PCU	Embry-Riddle Aerospace Academy	3,000,000		3,000,000	2013-14	1,000,000	Various locations in Florida: Ft. Walton, Tyndall AFB, Jacksonville, Tampa Melbourne, Miami, Boca Raton, Orlando, Ft. Lauderdale, Daytona, Clearwater	Dual enrollment	According to the ERAU website, the \$3M continuation is for the Gaetz Aerospace Institute - a Science, Technology, Engineering and Mathematics (STEM) education program created in 2004, now in over 70 Florida high schools in 35 counties. The program offers free college credits and hands-on experience in courses focusing on growing industries including aviation, unmanned systems, aerospace engineering, computers and business. Nearly 3,000 HS students have or are currently participating in the program, providing a superior talent pipeline for the state. <a href="http://alumni.erau.edu/s/867/landing.aspx?sid=867&amp;gid=1&amp;pgid=3473&amp;cid=5675&amp;ecid=5675&amp;calpgid=61&amp;calcid=4036">http://alumni.erau.edu/s/867/landing.aspx?sid=867&amp;gid=1&amp;pgid=3473&amp;cid=5675&amp;ecid=5675&amp;calpgid=61&amp;calcid=4036</a>
146	PCU	Embry-Riddle Manufacturing Academy & Apprenticeship/Internship Program	2,000,000		2,000,000	2016-17	2,000,000	Volusia	Certified commercial pilot training	According to the ERAU website the \$2 M grant will focus on helping qualified student pilots secure the needed certifications at a reduced cost to be employable first officers to meet industry demand for pilots.

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147	PCU	Jacksonville University - EPIC	2,000,000		2,000,000	2016-17	2,000,000	Duval County	Funding for STEM programs	The Entrepreneurism, Policy Innovation and Commerce Program (EPIC) program is designed to attract, develop and retain in-state highly qualified graduates in the high-demand fields of STEM, health sciences, global trade, aviation, business analytics.
148	PCU	LECOM -Lake Erie College of Osteopathic Medicine	1,691,000		1,691,000	2005-06	325,111	Scholarship/ Tuition Assistance	LECOM prepares students to become osteopathic physicians, pharmacy practitioners and dentists.	Lake Erie College of Osteopathic Medicine began in PA in 1992 and expanded in Bradenton, FL. LECOM Bradenton welcomed its first class of med students in 2004. In 2007, the School of Pharmacy expanded to FL. LECOM is the largest medical college in the nation. LECOM prepares students to become osteopathic physicians, pharmacy practitioners and dentists.
149	PCU	Beacon College	250,000		250,000	2014-15	200,000	Scholarship/ Tuition Assistance	Provides tuition assistance / scholarships to students with I disabilities, including learning disorders, ADHD and autism.	
150	PCU	<b>HISTORICALLY BLACK COLLEGES AND UNIVERSITIES</b>								
151	PCU	Bethune Cookman University	3,960,111		3,960,111	1988-89	700,000	Scholarship/ Tuition Assistance	1988-89 BCU received state funding for projects in 1988-89 (\$500,000); however, 1997-98 appears to be the first year for state funding specifically appropriated for recruitment and retention efforts through scholarship and tuition assistance programs for the HBCU's.	
152	PCU	Edward Waters College	2,929,526		2,929,526	1988-89	1,058,615	Scholarship/ Tuition Assistance	1988-89 EWC received state funding for projects in 1988-89 (\$250,000); however, 1997-98 appears to be the first year for state funding specifically appropriated for recruitment and retention efforts through scholarship and tuition assistance programs for the HBCU's.	
153	PCU	Florida Memorial University	3,532,048		3,532,048	1997-98	1,268,666	Scholarship/ Tuition Assistance		
154	PCU	Library Resources	719,858		719,858	1992	179,822	HBCU's in Duval, Miami-Dade Volusia Counties	Library Resources for HBCU's	Beginning in 1992, \$179,822 was appropriated for private/public HBCU library resources, including FAMU, Bethune-Cookman, Fla. Memorial and Edward Waters College. THE HBCU and University Library Improvement Program was created to increase each library's holding by 500 to 1,000 books per year and increase library use by students. Statutory Reference ch 90-260. S. 240.518, F.S.
155		<b>HISTORICALLY BLACK COLLEGES NEW OR SPECIAL PROGR</b>								
156	PCU	Bethune Cookman - Small, Women & Minority-Owned Bus.	75,000		75,000	2015-16	100,000	Volusia County	To assist minority-owned business owners	Program provides assistance to small, women and minority-owned businesses.

#	Agency	Project Name	FY 2017-18 BASE Funding			Yr of Origin	Total Amount in 1st Year	Project/Service Location	Purpose of Program	Other Comments
			GR	TF	Total					
157	PCU	Edward Waters - Institute on Criminal Justice	1,000,000		1,000,000	2015-16	1,000,000	Duval County	To establish LE academy	To establish the Law Enforcement Academy for Diverse Communities to recruit and educate new officers, particularly African American LEOs at EWC and to fully equip the forensics laboratory is an estimated cost of \$ 1,090,000.00 in FY 2015-16. <a href="http://www.cookman.edu/newsInfo/newsroom/newsReleases/2014/project-child2015.html">http://www.cookman.edu/newsInfo/newsroom/newsReleases/2014/project-child2015.html</a>
158	PCU	Florida Memorial University - Technology Upgrades	200,000		200,000	2015-16	200,000	Miami-Dade county	Technology Upgrades	
159	PCU	Bethune Cookman - Project Child	500,000		500,000	2015-16	500,000	Volusia County	Scholarships/Tuition Assistance	Project child provides competitive scholarships for the new fully online master's degree in Exceptional Student Education at BCU. This was a Senate issue funded in conference. The request was for \$1.5M in non-recurring funds.
160		<b>STUDENT FINANCIAL AID</b>								
161	SFA	Honorably Discharged Graduate Assistance Program	1,000,000		1,000,000	2014-15	1,000,000	Statewide	Scholarship/ Tuition Assistance	This program was first funded in 2014-15 and subsequently in 2015-16 with nonrecurring funds; in 16-17 the program received recurring funding. The funding is provided to offset educational costs during summer and holiday breaks. The federal government reduced payments that covered living expense assistance during summer and holiday breaks when honorably discharged military are not attending class.
162	SFA	McKnight Doctoral Fellowship Program	3,000,000		3,000,000	1985-86	2,500,000	Statewide	Scholarship/Tuition Assistance Designed to increase the pool of minorities with Ph.D.'s to diversify college and university faculty.	The program was created in ch. 84-336. This program was funded in 1989-90 in the GAA at \$100,000 as a new program. It is possible, prior years could have been funded as Projects/Contracts and Grants and wasn't specified in proviso language. (s. 1009.70, F.S). In 2015-16, 221 students were disbursed an average award of \$15,837.
163	SFA	Minority Teacher Scholarship Program	917,798	0	917,798	1998-99	3,000,000	Statewide	Scholarship/ Tuition Assistance Provides scholarships for minority students enrolled in eligible teacher education programs and who agree to teach in a Florida public school for one year after graduation.	ch. 97-297 (s. 1009.60, F.S. and s. 1009.605, F.S.) (s. 1009.73, F.S) Financial need determined by institution, \$3,000 annually. In 2015-16, 309 students received the scholarship.
164	SFA	Mary McLeod Bethune Scholarship Program	160,500	160,500	321,000	1989-90	200,000	At one of the state's 4 HBCU	Scholarship/Tuition Assistance	ch 89-207 s. 1009.73, F.S. Provides up to \$3,000 annually to students who meet qualifications and demonstrate financial need. In 2015-16, 137 students received an average award of \$2,343.
165	SFA	Jose Marti Scholarship Challenge Grant Program	50,000	50,000	100,000	1986-87	200,000	Statewide	Scholarship/Tuition Assistance	ch. 86-225 s. 1009.72, F.S. Provides scholarships to high achieving need-based Hispanic -American HS graduates. In 2015-16, approx. 63 students received an average award of \$1,905
166	SFA	Rosewood Family Scholarships	256,747	0	256,747	1994-95	100,000	Statewide	Scholarship/Tuition Assistance	ch. 94-359 Provides scholarship to up to 50 direct descendants of Rosewood families affected by the incidents of January 1923. The scholarship pays full tuition and fees, up to \$6,100 each scholarship. In 2015-16, \$96,854 was expended. 27 students received awards of approximately \$3,587.
168		<b>Total All Specific Funding Items</b>	<b>224,813,805</b>	<b>460,500</b>	<b>225,195,246</b>					