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**PreK-12  
Appropriations Subcommittee  
January 12, 2017**



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# PreK-12 Appropriations Subcommittee

## Areas of Jurisdiction

### Early Learning

- School Readiness
- Voluntary Prekindergarten
- Office of Early Learning

### K-12 Programs

- K-12 Florida Education Finance Program (FEFP)
- K-12 Non-FEFP
- Federal Grants/K-12

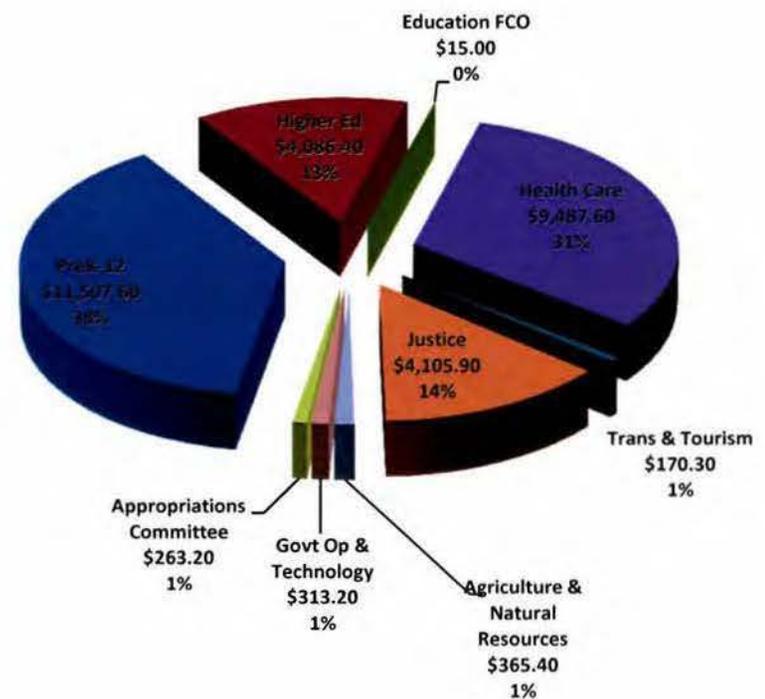
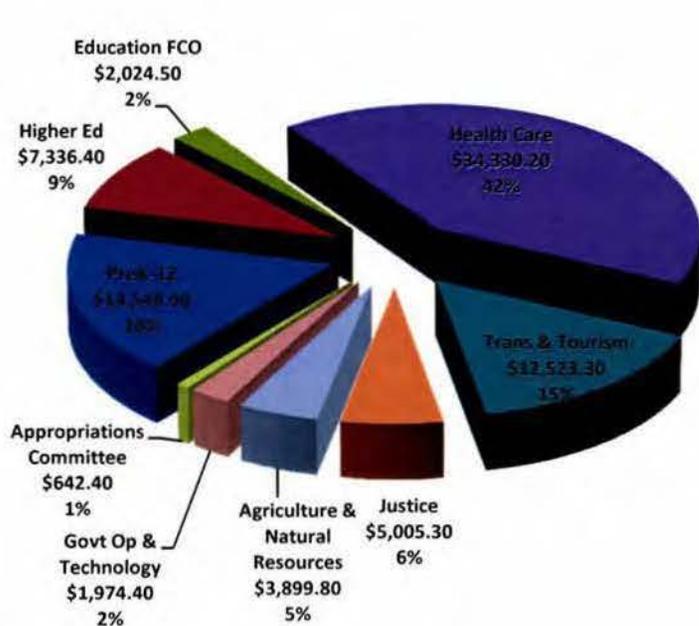
### Other Education

- State Board of Education
- Educational Media & Technology Services

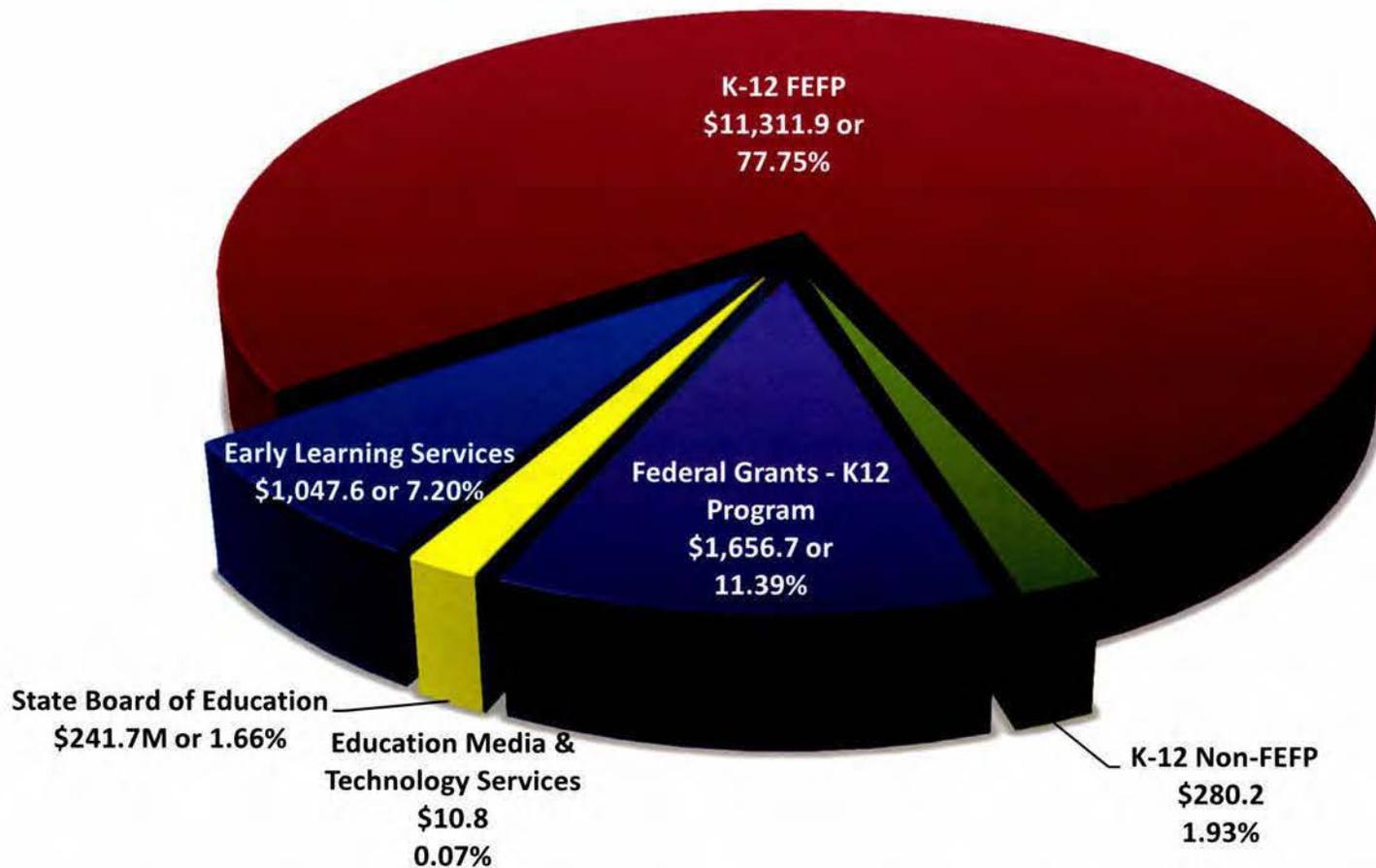
# Fiscal Year 2016-17 General Appropriations Act (GAA)

**Total State Appropriations = \$82.3B**  
**\$14.5B (or 18%) is PreK-12**

**Total State GR Appropriations = \$30.3B.**  
**\$11.5B (or 38%) is PreK-12**



# PreK-12 State Appropriations by Program Fiscal Year 2016-17 - \$14.5 Billion



**Note:** Does not include \$8.9 billion in local ad valorem revenues counted in the FEFP 3rd calculation and collected by the school districts.

## Highlights of Fiscal Year 2016-17 PreK-12 Budget

- Provides funding for *2.8 million* K-12 students. Florida has a larger K-12 student population than the total population of 15 individual states.
- Provides funding for more than *154,400* Voluntary Prekindergarten students.
- As of November 2016, has funded school readiness services for over *160,250* children.
- Keeps the total required local effort at the same level, *\$7.6 billion*, as in Fiscal Year 2015-16; results in a statewide average millage reduction.



**PreK-12 Appropriations  
Subcommittee  
Fiscal Year 2017-18 Base Budget**

## PreK-12 Education Budget Comprised of Six Programs

- **Early Learning Services**: Funds Office of Early Learning, the Voluntary Prekindergarten Program, and the School Readiness programs.
- **K-12 Florida Education Finance Program (FEFP)**: Provides appropriations, using a student enrollment-base funding formula, for state support to school districts. Also appropriates funds to meet specific needs such as Class Size Reduction and School Recognition Program.
- **K-12 Non-FEFP**: Provides funding that supplements or enhances certain education initiatives such as mentoring projects, Gardiner scholarships, and the Best and Brightest.
- **Federal Grants/K-12**: Provides spending authority for federal grants awarded to school districts such as Title 1 and Individuals with Disabilities Act funds.
- **Educational Media & Technology Services**: Funds statewide public broadcasting system.
- **State Board of Education**: Provides funding for the Department of Education staff and operating expenditures.

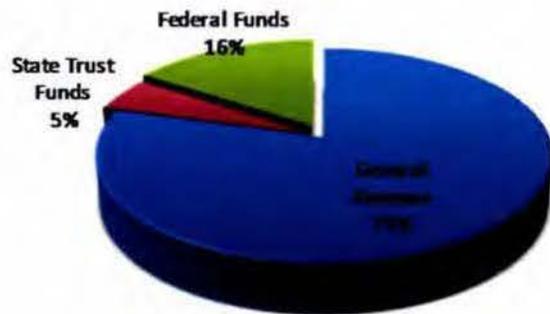
# What is the Base Budget?

- Florida's approach to budgeting is incremental; meaning budget revisions are either increases or decreases from an agreed upon starting point which is referred to as the base budget.
- The base budget is the budget necessary to continue the current year's appropriations decisions into the next fiscal year. Governor, House and Senate staff agree upon the base budget.
- The appropriations for the current year budget or General Appropriations Act (GAA) is adjusted for:
  - Vetoes
  - Supplemental appropriations in substantive bills that have become law
  - Failed contingencies in the GAA
  - Agency reorganizations authorized by law but not included in the GAA
  - Distributions of funds in the "Administered Funds" section of the GAA
- Base budget is then developed by adjusting the current year budget as follows:
  - Remove all nonrecurring funding
  - Annualize any increases or decreases in funding decisions that were enacted for a portion of the current year to reflect the full 12-month cost in the subsequent year
  - Include interim budget amendments that are recurring
  - Make any technical corrections/adjustments
- These adjustments implement the most recent legislative funding decisions, as adjusted for vetoes, that comprise the "base" from which to start the incremental decision-making for the next fiscal year.

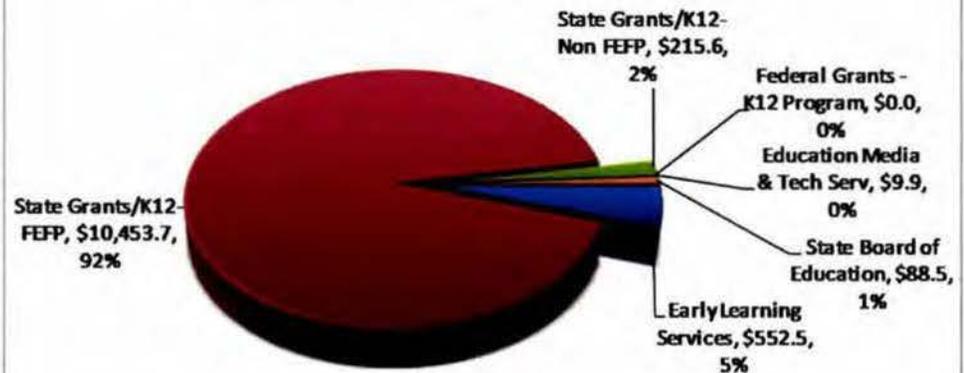
# 2017-18 PreK-12 Base Budget Review Summary

Agency Funding Overview		Base Budget FY 2017-18				
Program	FTE	GR	State Trust Funds	Federal Funds	Total	
1 Early Learning Services	100.00	552,456,589	-	469,816,240	1,022,272,829	
2 Florida Education Finance Program (FEFP)		10,453,651,976	661,228,664	-	11,114,880,640	
3 Non-FEFP		215,566,276	1,765,111	5,180,157	222,511,544	
4 Federal Grants - K12 Program		-	3,999,420	1,652,703,632	1,656,703,052	
5 Education Media & Technology Services		9,938,677	-	-	9,938,677	
6 State Board of Education	989.00	88,507,489	52,203,568	100,957,299	241,668,356	
<b>Total</b>	<b>1,089.00</b>	<b>11,320,121,007</b>	<b>719,196,763</b>	<b>2,228,657,328</b>	<b>14,267,975,098</b>	

**Base By Fund Type**



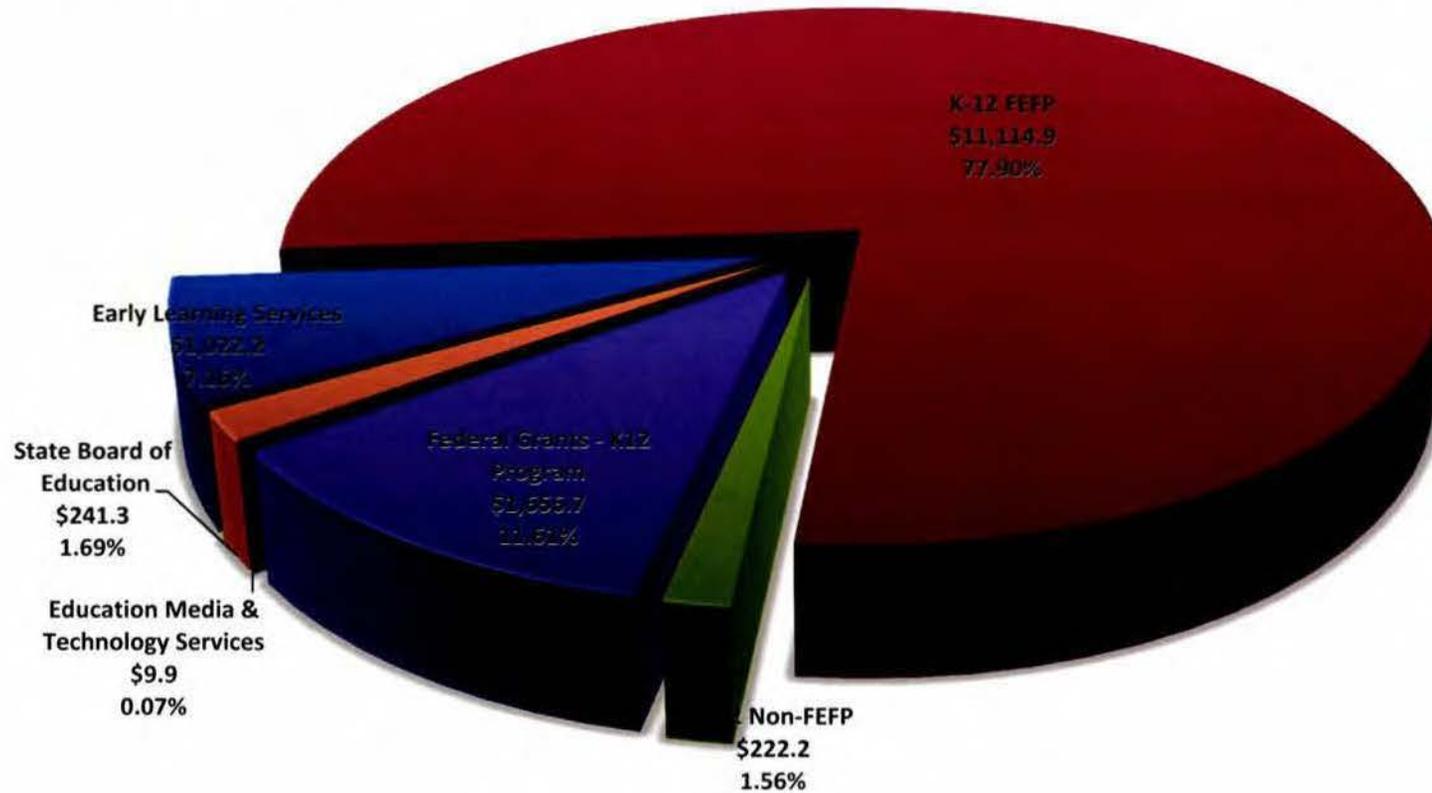
**General Revenue Base By Program**



# PreK-12 Base Budget by Program FY 2017-18 - \$14.3 Billion

Fiscal Year 2016-17  
Appropriation = \$14.5 Billion

Fiscal Year 2017-18  
*Base Budget* = \$14.3 Billion





**Early Learning Services (Office of Early Learning)  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
1	<b>Budget Entity: Early Learning Services</b>					
2	<b>Brief Description of Entity: Funds the Office of Early Learning staff and operating expenditures. Florida's Office of Early Learning administers three major early learning programs—the Voluntary Prekindergarten Education Program, the School Readiness program, and the Child Care Resource and Referral program.</b>					
3	Salaries and Benefits	100.0	4,304,655	3,546,910	7,851,565	Office of Director 17.0 Partnership Initiatives and CCRR 9.0 School Readiness Program and Policy 10.0 Financial Admin and Budget 18.0 Application and Data Services 15.0 Program Integrity 22.0 Voluntary Prekindergarten Education Prog 9.0 <u>100.0</u>  <i>The 2015-16 expenditures for this category were:</i> Salary/Wages - General - \$5,031,772 (72.84%) Insurance Contributions - \$1,057,204 (15.31%) Employer Contributions - \$818,561 (11.85%)
4	Other Personal Services	-	2,078	90,414	92,492	Funds hourly and contract employees.  <i>The 2015-16 expenditures for this category were:</i> Other Personnel Services - \$18,153 (89.91%) Insurance Contributions - \$1,775 (8.79%) Employer Contributions - \$263 (1.3%)
5	Expenses	-	763,621	1,133,211	1,896,832	Funds the administrative expenses that support the functions of the Office of Early Learning; primarily rent, travel, printing, telephones, educational materials, office supplies, and technology-related supplies.  <i>The 2015-16 expenditures for this category were:</i> Supplies - \$530,052 (35.12%) Property Rental - General - \$280,327 (18.58%) Travel - \$231,640 (15.35%) Repairs & Maintenance - \$124,025 (8.22%) Communications - \$118,697 (7.87%) Fees - \$89,184 (5.91%) Printing/Repro - General - \$70,616 (4.68%) Rental Of Equipment - \$33,931 (2.25%) Other Cur Chrgs/Obligation - \$16,968 (1.12%) Postage - \$11,186 (0.74%) Care & Subsistence - \$684 (0.05%) Insurance And Surety Bonds - \$704 (0.05%) Tangible Personal Property - \$790 (0.05%) Utilities - \$245 (0.02%)

**Early Learning Services (Office of Early Learning)  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
6	Operating Capital Outlay	-	5,785	15,000	20,785	<p>Funds the purchase of tangible property (computers, furniture, equipment, etc.) of a nonconsumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more.</p> <p><i>The 2015-16 expenditures for this category were:</i> Tangible Personal Property - \$16,609 (100.00%)</p>
7	Contracted Services	-	1,242,097	1,752,885	2,994,982	<p>Funds contracted services expenditures to include but not limited to: evaluations; consultations; maintenance; accounting; security; management systems; management consulting; educational training programs; research and development studies or reports on the findings of consultants; and professional, technical, and social services.</p> <p><i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$1,722,100 (58.07%) Care &amp; Subsistence - \$1,243,527 (41.93%)</p>
8	Partnership for School Readiness	-	10,219,983	27,097,974	37,317,957	<p>Provides funds for:</p> <ul style="list-style-type: none"> <li>-Teacher Education and Compensation Helps (T.E.A.C.H.) Program provides scholarships for early childhood teachers and center directors to work toward earning an AS degree in early childhood education, Child Development Associate Credential, Florida Staff Credential or Director Credential.</li> <li>-Child Care Executive Partnership (CCEP) uses state and federal funds as incentives for matching local funds derived from local governments, employers, charitable foundations, and other sources so that local communities may create flexible partnerships with employers pursuant to s. 1002.94, F.S.</li> <li>-School Readiness Provider Performance Funding provides incentive funding to reward child care providers and instructors for improving school readiness program outcomes.</li> </ul> <p><b>ARC Gateway Pearl Nelson Child Development Center:</b> provides speech, occupational and physical therapy as well as developmental instruction by infant toddler specialists.</p> <p><b>Redlands Christian Migrant Association (RCMA):</b> provides child care and early education for children of migrant farm workers and other rural, low-income families in 21 counties. Programs include Head Start, Migrant Head Start and before- and after-school activities.</p> <p><b>Home Instruction Program for Pre-School Youngsters (HIPPY):</b> works with families in the home to support parents in their critical role as their child's first and most important teacher.</p> <p><b>Help Me Grow Network:</b> connects children and families with information, resources and developmental services to enhance health, behavior, learning and development of young children.</p> <p><i>The 2015-16 expenditures for this category were:</i> Care &amp; Subsistence - \$57,300,576 (85.82%) Contracted Services - \$9,463,657 (14.17%) Supplies - \$236 (0.00%)</p>

**Early Learning Services (Office of Early Learning)  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
9	School Readiness	-	137,092,679	433,734,549	570,827,228	<p>The School Readiness program offers qualified parents financial assistance for child care through a variety of services. Childcare services include extended-day, extended-year, and school age care to support parents in becoming financially self-sufficient. The School Readiness program is funded through the federal Child Care and Development Block Grant and state funds at a 1.4:1 match. This is based on the Federal Medical Assistance Percentage (FMAP) rate for 2017, the rate for Florida is 61.10.</p> <p>Each school readiness program provides a developmental screening for children and referrals to specific health and educational specialists. These services work in cooperation with other programs for young children such as Head Start, Early Head Start, and the Voluntary Prekindergarten (VPK) program. All families that apply for the School Readiness program can receive information on choosing a child care provider and child care provider listings through Child Care Resource and Referral services.</p> <p><i>The 2015-16 expenditures for this category were:</i> Care &amp; Subsistence - \$560,484,922 (100.00%)</p>
10	Early Learning Standards and Accountability	-	2,000,000	-	2,000,000	<p>Funds the Voluntary Prekindergarten Program (VPK) pre- and post- assessment. In addition, funds Office of Early Learning's implementation of accountability standards and VPK providers and coalitions implementation of the VPK monitoring assessment.</p> <p><i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$3,793,704 (85.36%) Supplies - \$367,850 (8.28%) Printing/Repro - General - \$279,755 (6.29%) Fees - \$1,680 (0.04%) Postage - \$1,248 (0.03%)</p>
11	Risk Management	-	7,920	34,943	42,863	<p>Funds the Office of Early Learning's portion of the state's casualty insurance premium. This category provides business insurance to cover potential state liability for state workers and property, including funding for Workers' Compensation Insurance, General Liability Insurance, Federal Civil Rights Insurance, and Auto Liability Insurance premiums.</p> <p><i>The 2015-16 expenditures for this category were:</i> Insurance And Surety Bonds - \$56,128 (100.00%)</p>
12	Voluntary Prekindergarten Program	-	395,180,396	-	395,180,396	<p>Funds Florida's Voluntary Prekindergarten (VPK) Education program which is constitutionally mandated and free to all eligible four-year-olds. The VPK Program provides funding for students using a full-time equivalent (FTE) and Base Student Allocation methodology. Funds are distributed through the early learning coalitions to public and private providers.</p> <p><i>The 2015-16 expenditures for this category were:</i> Care &amp; Subsistence - \$389,254,477 (100.00%)</p>

**Early Learning Services (Office of Early Learning)  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
13	Transfer to DMS - HRS Purchased per Statewide Contract	-	24,746	8,255	33,001	<p>Funds the Office of Early Learning's portion of the statewide human resource management service contract. These costs are associated with the administrative functions provided by the Department of Management Services (PeopleFirst) to manage agency human resources.</p> <p><i>The 2015-16 expenditures for this category were:</i> Employer Contributions - \$34,555 (100.00%)</p>
14	Data Processing Services - Education Technology and Information Services	-	1,330,680	2,120,150	3,450,830	<p>Funds technology services used by the department/customer that are either acquired from internal and external service providers.</p> <ul style="list-style-type: none"> <li>- Technology and Information Services Provided by DOE Staff (Education Technology Services; Infrastructure and Support Services, Direct and Indirect Support; Enterprise Strategic Project Delivery and Management; Applications Development and Support)</li> <li>- Department-wide Technology Purchases</li> </ul> <p><i>The 2015-16 expenditures for this category are:</i> Contracted Services - \$2,448,429 (85.46%) Supplies - \$409,544 (14.29%) Repairs &amp; Maintenance - \$7,181 (0.25%)</p>
15	Northwest Regional Data Center (NWRDC)	-	281,949	281,949	563,898	<p>Funds the Office of Early Learning data center services provided by the Northwest Regional Data Center.</p> <p><i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$281,973 (100.00%)</p>
16	<b>Total - Early Learning Services</b>	<b>100.0</b>	<b>552,456,589</b>	<b>469,816,240</b>	<b>1,022,272,829</b>	

**Florida Education Finance Program (FEFP)  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
1	<b>Budget Entity: Florida Education Finance Program (FEFP)</b>					
2	<b>Brief Description of Entity: The Florida Education Finance Program (FEFP) budget entity is the appropriation area for state support to school districts. The FEFP is a student enrollment based funding formula for the equitable distribution of operating funds to school districts. This budget entity also appropriates funds to meet specific needs such as Class Size Reduction and the School Recognition Program.</b>					
3	Florida Education Finance Program (FEFP)	-	7,568,956,421	336,708,333	7,905,664,754	<p>The FEFP is the primary mechanism for funding the operating costs of public schools. There are other sources of funding; however, the FEFP is the foundation for financing Florida's K-12 educational programs. The key feature of the FEFP is to provide financial support for education based on the individual student participating in a particular educational program rather than on the numbers of teachers or classrooms.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Aid to Counties-Educational - \$7,538,725,863 (97.19%)            McKay Scholarship - \$217,975,851 (2.81%)</p>
4	Class Size Reduction	-	2,884,695,555	189,937,454	3,074,633,009	<p>Funds Class Size Reduction pursuant to Article IX, Section 1 of the Florida Constitution which requires a limit on the maximum number of students assigned to each teacher in specified grade groups.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Aid to Counties-Educational - \$3,035,025,330 (100.00%)</p>
5	District Lottery and School Recognition Program	-	-	134,582,877	134,582,877	<p>Funds the Florida School Recognition Program which rewards schools that sustain high performance or demonstrate exemplary improvement in accordance with s. 1008.36, F.S. The remaining discretionary funding is allocated based on each district's share of the K-12 base funding entitlement.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Aid to Counties-Educational - \$134,582,877 (100.00%)</p>
6	<b>Total - State Grants - K12 - FEFP</b>	-	<b>10,453,651,976</b>	<b>661,228,664</b>	<b>11,114,880,640</b>	

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
1	<b>Budget Entity: State Grants - K12 - NON FEFP</b>					
2	<b>Brief Description of Entity: The State Grants/K12-Non-FEFP budget entity provides funding that supplements or enhances K-12 education. Unlike the FEFP budget entity, these funds are typically distributed as specified in proviso or based on the purpose of the line item. In addition, these funds may be distributed directly to a school district or private entity.</b>					
3	Instructional Material	-	1,141,704	-	1,141,704	<p><b>Learning Through Listening:</b> - provides digital audio textbooks and equipment to students who cannot read standard print due to physical, visual, or reading disabilities.</p> <p><i>The 2015-16 expenditures for this category were:</i> State Financial Assistance - \$1,141,704 (100.00%)</p>
4	Assistance to Low Performing Schools	-	4,000,000	-	4,000,000	<p>Funds the Florida Partnership for Minority and Underrepresented Student Achievement; partnership designed to improve student achievement and readiness for college, especially in low performing middle and high schools pursuant to s. 1007.35, F.S. The Department of Education contracts with a non-profit organization that have experiences in preparing students and training teachers for success in Advanced Placement and other advanced preparatory courses.</p> <p><i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$4,000,000 (100.00%)</p>
5	Take Stock in Children	-	6,125,000	-	6,125,000	<p><b>Take Stock in Children:</b> provides college scholarships for selected students between the 6th and 9th grades who that meet certain low-income and at-risk guidelines.</p> <p><i>Moved from Mentoring in FY 2016-17.</i></p>
6	Mentoring/Student Assistance Initiatives	-	9,997,988	-	9,997,988	<p>Funds mentoring initiatives provided by state agencies, municipalities, businesses, nonprofit organizations, individuals, and schools.</p> <p><b>Best Buddies:</b> targets middle and high school students and provides mentoring activities to intellectually challenged students.</p> <p><b>Big Brothers Big Sisters:</b> provides one-to-one mentoring, homework support, and extended classroom learning.</p> <p><b>Florida Alliance of Boys and Girls Clubs:</b> provides tutoring and mentoring services to at-risk and low-performing students as well as after-school activities.</p> <p><b>Prodigy:</b> provides a prevention and diversion program for at-risk youth ages 7-17 who are living in high-risk neighborhoods, or youth who have been diverted from the Juvenile Justice System.</p> <p><b>Teen Trendsetters:</b> provides scholarships and volunteer mentors for structured and supervised after-school programs.</p> <p><b>YMCA State Alliance:</b> recruits and trains high school students to mentor third graders.</p> <p><i>The 2015-16 expenditures for this category were:</i> State Financial Assistance - \$12,967,220 (95.38%) Aid to Counties-Educational - \$627,992 (4.62%)</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
7	College Reach Out Program	-	1,000,000	-	1,000,000	<p>The College Reach Out Program (CROP) is statutorily established to motivate and prepare low-income educationally disadvantaged students in grades 6 through 12 to pursue and successfully complete a postsecondary education. Participants are students who otherwise would be unlikely to seek admission to a postsecondary institution without special support and recruitment efforts. Funds are allocated competitively to postsecondary institutions in Florida.</p> <p><i>The 2015-16 expenditures for this category are:</i>            Distr/Trans-Oper - General - \$979,999 (98.41%)            Contracted Services - \$6,741 (0.68%)            Property Rental - General - \$4,325 (0.43%)            Other Personnel Services - \$2,689 (0.27%)            Printing/Repro - General - \$1,237 (0.12%)            Supplies - \$631 (0.06%)            Employer Contributions - \$253 (0.03%)            Repairs &amp; Maintenance - \$2 (0.00%)</p>
8	Florida Diagnostic and Learning Resource Centers	-	2,700,000	-	2,700,000	<p>Funds six diagnostic and learning resource centers that provide specialized services that may be beyond the expertise available within a school district to exceptional students and their families. In addition, centers provide pre-service training and professional development for school district staff and other professionals serving exceptional students.</p> <p>The six centers are located at: Florida State University, University of Florida Health Science Center at Jacksonville; University of Florida; University of Miami; University of South Florida; and Keiser University.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Distr/Trans-Oper - General - \$2,700,000 (100.00%)</p>
9	New World School of the Arts	-	650,000	-	650,000	<p>Provides supplemental funding (in addition to FEFP funds) to New World School of the Arts located in Miami-Dade county. The school was created to serve Florida as a center for the performing and visual arts and is operated as a partnership between the Miami-Dade County public schools, Miami Dade College, and the University of Florida.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Distr/Trans-Oper - General - \$650,000 (100.00%)</p>
10	School District Matching Grants Program	-	4,000,000	-	4,000,000	<p>Funds a dollar to dollar match to school district K-12 local education foundations to provide programs that strengthen academic programs for low-performing students in the school district.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Aid to Counties-Educational - \$4,500,000 (100.00%)</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

Program: Department of Education - PreK-12			FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
11		The Florida Best and Brightest Teacher Scholarship Program		13,950,000	-	13,950,000	Provides funds to award a scholarship that is supplemental to all other forms of compensation to those classroom teachers who have been designated as "highly effective" on their teacher evaluation AND who scored in the top 80% on the SAT or ACT.  <i>The 2015-16 expenditures for this category were:</i> Aid to Counties-Educational - \$43,797,133 (99.49%) Distr/Trans-Oper - General - \$222,920 (0.51%) Contracted Services - \$2,068 (0.00%) Travel - \$363 (0.00%)
12		Educator Professional Liability Insurance		1,200,000	-	1,200,000	Funds full-time instructional personnel liability insurance benefits for potential monetary damages and costs associated with defending actions resulting from claims made against the instructional personnel.  <i>The 2015-16 expenditures for this category were:</i> Insurance And Surety Bonds - \$1,200,000 (100.00%)
13		Teacher and School Administrator Death Benefits	-	18,000	-	18,000	Funds benefits provided when a teacher or school administrator is killed or injured and dies as a result of an unlawful and intentional act while he/she is engaged in the performance of teaching duties or school administrator duties. Currently funds are provided to the Palm Beach School District to pay health insurance premiums for a teacher's surviving spouse and children.  <i>The 2015-16 expenditures for this category were:</i> Aid to Counties-Educational - \$12,607 (100.00%)
14		Risk Management Insurance	-	453,927	47,953	501,880	Funds business insurance that covers potential state liability for the Florida School for the Deaf and the Blind's workers and property.  <i>The 2015-16 expenditures for this category were:</i> Insurance And Surety Bonds - \$522,895 (100.00%)
15		Autism Program	-	9,400,000	-	9,400,000	Funds seven autism centers to provide nonresidential resources and training services for persons of all ages and all levels of intellectual functioning who have: autism, pervasive development disorder, autistic-like disability, dual sensory impairment, sensory impairment or other disabling conditions.  The seven centers are located at: Florida Atlantic University; Florida State University (College of Medicine); University of Central Florida; University of Florida (College of Medicine); University of Florida (Jacksonville); University of Miami (Dept of Psychology); University of South Florida (Florida Mental Health Institute)  <i>The 2015-16 expenditures for this category were:</i> Distr/Trans-Oper - General - \$9,000,000 (100.00%)

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
16	Regional Education Consortium Services		1,445,390	-	1,445,390	<p>Funds the incentive grants associated with school districts that are members of one of the three regional education consortium service organizations. Each regional consortium service organization that consists of four or more school districts is eligible to receive an incentive grant of up to \$50,000 per school district to be used for the delivery of services within the participating school districts. Funding is prorated for each district if funding provided is insufficient to provide \$50,000 each. The 2016-17 funds to each district were approximately \$41,300.</p> <p>North East Florida Educational Consortium (NEFEC): Baker, Bradford, Columbia, Dixie, Flagler, Gilchrist, Hamilton, Lafayette, Levy, Nassau, Putnam, Suwannee, Union, P.K. Yonge lab school, Florida School for the Deaf and the Blind</p> <p>Panhandle Area Educational Consortium (PAEC): Calhoun, FSU lab school, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Madison, Taylor, Wakulla, Walton, Washington</p> <p>Heartland Educational Consortium (HEC): DeSoto, Hendry, Glades, Highlands, Hardee, Okeechobee</p> <p><i>The 2015-16 expenditures for this category were:</i> Aid to Counties-Educational - \$2,445,390 (100.00%)</p>
17	Teacher Professional Development	-	8,114,338	-	8,114,338	<p>Funds programs and services for preparing and maintaining a high quality education workforce. Funding in this line item is for: Administrator Professional Development, Principal of the Year, Teacher of the Year, and School Related Personnel of the Year.</p> <p><b>Florida Association of District School Superintendents Training</b> - funds provide training services and opportunities to Florida's school superintendents.</p> <p><i>The 2015-16 expenditures for this category were:</i> Dist/Transfers - Nonoper - \$132,542,457 (93.28%) Aid to Counties-Educational - \$6,967,274 (4.90%) Aid To Others-Student Loans - \$1,631,324 (1.15%) State Financial Assistance - \$500,000 (0.35%) Distr/Trans-Oper - General - \$407,129 (0.29%) Other Cur Chrgs/Obligation - \$34,948 (0.02%) Travel - \$671 (0.00%) Supplies - \$777 (0.00%)</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
18	Statewide Strategic Initiatives	-	1,092,700	-	1,092,700	<p>Provides funds for:</p> <ul style="list-style-type: none"> <li>-Florida Grants Tool and Florida Standards Instruction Tool provides subject matter experts and in-depth technical assistance to districts and students for systems that support a statewide user base of students and teachers.</li> <li>-Florida Safe Schools Assessment Tool is a secure online risk assessment tool for school district use.</li> </ul> <p><b>Advancement Via Individual Determination (AVID):</b> trains educators to use proven practices in order to prepare students, especially underrepresented students, for success in high school, college or a career.</p> <p><i>These are new projects funded in FY 2016-17</i></p>
19	Gardiner Scholarship Program		73,336,000		73,336,000	<p>Provides scholarship funds for eligible parents to select educational and therapeutic services that meet the individual educational needs of their eligible children</p> <p><i>The 2015-16 expenditures for this category were:</i> State Financial Assistance - \$51,538,032</p>
20	Standard Student Attire Incentive Program		14,000,000		14,000,000	<p>Funds school districts to establish and implement a district-wide standard student attire policy to promote safe and supportive learning environments.</p> <p><i>The 2015-16 expenditures for this category were:</i> Aid to Counties-Educational - \$3,751,176</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
21	School and Instructional Enhancements	-	11,138,033	-	11,138,033	<p>Provides funds for:            -Schools for Educational Evolution and Development (SEED) School of Miami which is a public, college preparatory boarding school for at-risk youth in grades 6 through 12. The SEED School provides five days a week, twenty-four hours a day of wrap-around services, that includes mentors, counseling, academic supports and exposure to enrichment activities to students.</p> <p><b>Academic Tourney:</b> funds team grants for student accommodations and meals during academic tournament days at Walt Disney World and for year-round preparation activities.  <b>African American Task Force:</b> funds the task force's advocacy activities for implementing the teaching of the history of African peoples and the contributions of African Americans to society.  <b>AMIKIDS:</b> provides kids with a troubled past the guidance and support they need to discover their potential and strengthen their community.  <b>Arts for a Complete Education:</b> provides support and outreach for improving student success in and through the arts in Florida's public schools and communities.  <b>Black Male College Explorers:</b> provides a prevention/intervention program designed specifically to prevent black males from dropping out of high school, facilitate their admission to college, and significantly increase their chances of earning a college degree.  <b>Boys Choir of Tallahassee:</b> provides a community outreach program for males, ages 8 to 18, who are enrolled in schools throughout the Tallahassee area.  <b>Florida Afterschool Network/Ounce of Prevention Fund of Florida:</b> through contracted services to the Genesis Center provides 10 hours a week of afterschool STEM programming to elementary students in three Title 1 schools.  <b>Florida Holocaust Museum:</b> funds the museum's exhibitions and other educational outreach materials about the history of the Holocaust and other genocides and human rights violations.  <b>Florida Holocaust Task Force:</b> assists school district professionals and support staff in preparation for teaching the history of the Holocaust and funds teachers' workshops provided at nine sites around the state.  <b>Girl Scouts of Florida:</b> supports the eight Girl Scout councils that serve the 67 districts in Florida, delivering leadership development and personal growth models for girls ages 5-17.  <b>Holocaust Memorial Miami Beach:</b> provides education about the history of the Holocaust and serves as an integral part of Florida's commitment to Holocaust education.  <b>Knowledge is Power Program (KIPP):</b> provides supplemental funds (in addition to funds provided through the FEFP) to the three KIPP schools operating in Duval County.  <b>Learning for Life:</b> offers programs designed to support schools and community-based organizations in their efforts to prepare youth to successfully handle the complexities of society and to enhance their self-confidence, motivation, and self-esteem  <b>Pasco Regional STEM School/Tampa Bay Region Aeronautics:</b> funds the Sunlake Academy which focuses on students obtaining an industry certification in airport management and transfer dual enrollment college credit to Embry Riddle or another university.</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
						<p><b>Project to Advance School Success:</b> offers school administrator mentoring and assistance by partnering a Florida corporation chief executive officer (CEO) with a low-performing school.</p> <p><b>State Science Fair:</b> provides opportunities for students in grades 6 to 12 to pursue research in science, technology, engineering and mathematics.</p> <p><b>YMCA of Central Florida After School Program:</b> provides afterschool programs in neighborhoods across Orange, Osceola, Brevard, Seminole, Lake and Marion counties.</p> <p><b>YMCA Youth in Government:</b> supports the expansion of civic engagement of middle, high school, and college students; participants are routinely rewarded with scholarships, college credit, and community recognition, as well as gain the self-awareness and confidence needed to be a future leader.</p> <p><i>The 2015-16 expenditures for this category were:</i>            State Financial Assistance - \$11,662,570 (63.86%)            Aid to Counties-Educational - \$3,827,551 (20.96%)            Contracted Services - \$2,000,000 (10.95%)            Distr/Trans-Oper - General - \$772,032 (4.23%)</p>
22	Exceptional Education	-	3,717,018	2,333,354	6,050,372	<p>Provides funds for programs that support gifted and disabled students to include diagnostic and learning resource associate centers, Florida Instructional Materials Center for the Visually Impaired, Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance, Portal to Exceptional Education Resources, Resource Materials and Technology Center for Deaf/Hard-of-Hearing, Challenge Grants and Very Special Arts. Federal funds are from the Individuals with Disabilities Education Act (IDEA) federal grant award.</p> <p><b>Auditory-Oral Education Grant:</b> supplemental McKay Scholarship funds for Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas.</p> <p><b>Family CAFE:</b> funds support hosting a statewide conference for families of students with disabilities or special health care needs.</p> <p><b>Special Olympics:</b> funds the Young Athletes Program's sports play programs for children ages 2-7 with intellectual disabilities and their peers.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Distr/Trans-Oper - General - \$1,989,792 (33.87%)            Dist/Transfers - Nonoper - \$1,243,074 (21.16%)            Aid to Counties-Educational - \$993,726 (16.91%)            Contracted Services - \$948,703 (16.15%)            State Financial Assistance - \$613,500 (10.44%)            Fedl Fincl Assist-General - \$78,971 (1.34%)            Aid To Others-Student Loans - \$7,242 (0.12%)</p>

**K-12 Non-FEFP  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures																						
23	Florida School for the Deaf and Blind	-	46,377,084	4,522,699	50,899,783	<p>Located in St. Augustine, the Florida School for the Deaf and the Blind is a residential facility that offers education programs for pre-school through 12th grade and serves students whose academic abilities range from gifted to learning disabled. The school also has a statewide outreach program for parents of deaf or blind infants.</p> <p><i>The 2015-16 expenditures for this category were:</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Salary/Wages - General - \$25,272,599 (54.85%)</td> <td style="width: 50%;">Fuel - \$127,359 (0.28%)</td> </tr> <tr> <td>Insurance Contributions - \$7,086,934 (15.38%)</td> <td>Rental of Equipment - \$115,582 (0.25%)</td> </tr> <tr> <td>Employer Contributions - \$3,980,142 (8.64%)</td> <td>Other Cur Chrgs/Obligation - \$91,422 (0.20%)</td> </tr> <tr> <td>Other Personnel Services - \$2,111,031 (4.58%)</td> <td>Communications - \$85,382 (0.19%)</td> </tr> <tr> <td>Contracted Services - \$1,849,531 (4.01%)</td> <td>Insurance and Surety Bonds - \$81,932 (0.18%)</td> </tr> <tr> <td>Supplies - \$1,457,160 (3.16%)</td> <td>Fees - \$69,326 (0.15%)</td> </tr> <tr> <td>Repairs &amp; Maintenance - \$1,171,360 (2.54%)</td> <td>Postage - \$53,631 (0.12%)</td> </tr> <tr> <td>Utilities - \$1,170,852 (2.54%)</td> <td>Bedding/Textile - \$39,027 (0.08%)</td> </tr> <tr> <td>Tangible Personal Property - \$653,891 (1.42%)</td> <td>Fingerprinting/Background - \$18,115 (0.04%)</td> </tr> <tr> <td>Travel - \$383,204 (0.83%)</td> <td>Property Rental - General - \$17,510 (0.04%)</td> </tr> <tr> <td>Food Products - General - \$241,184 (0.52%)</td> <td>Other Expenditures - \$11 (0.00%)</td> </tr> </table>	Salary/Wages - General - \$25,272,599 (54.85%)	Fuel - \$127,359 (0.28%)	Insurance Contributions - \$7,086,934 (15.38%)	Rental of Equipment - \$115,582 (0.25%)	Employer Contributions - \$3,980,142 (8.64%)	Other Cur Chrgs/Obligation - \$91,422 (0.20%)	Other Personnel Services - \$2,111,031 (4.58%)	Communications - \$85,382 (0.19%)	Contracted Services - \$1,849,531 (4.01%)	Insurance and Surety Bonds - \$81,932 (0.18%)	Supplies - \$1,457,160 (3.16%)	Fees - \$69,326 (0.15%)	Repairs & Maintenance - \$1,171,360 (2.54%)	Postage - \$53,631 (0.12%)	Utilities - \$1,170,852 (2.54%)	Bedding/Textile - \$39,027 (0.08%)	Tangible Personal Property - \$653,891 (1.42%)	Fingerprinting/Background - \$18,115 (0.04%)	Travel - \$383,204 (0.83%)	Property Rental - General - \$17,510 (0.04%)	Food Products - General - \$241,184 (0.52%)	Other Expenditures - \$11 (0.00%)
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24	Human Resources Services Statewide Contract	-	209,094	41,262	250,356	<p>Funds the Florida School for the Deaf and the Blind's portion of the statewide human resource management service contract. These costs are associated with the administrative functions provided by the Department of Management Services (PeopleFirst) to manage agency human resources.</p> <p><i>The 2015-16 expenditures for this category are:</i> Employer Contributions - \$262,246 (100.00%)</p>																						
25	FCO - Local Governments and Nonstate Entities - Facility Repairs Maintenance & Construction		1,500,000		1,500,000	<p><b>National Flight Academy:</b> a wholly owned subsidiary of the Naval Aviation Museum Foundation; funds the facility's Joint Intelligence Centers, Joint Operations Centers, Ready Rooms, Hangar Bay as well as various furnishings for the facility.</p> <p><i>New project funded in FY 2016-17</i></p>																						
26	<b>Total - State Grants - K12 - NON FEFP</b>	-	<b>215,566,276</b>	<b>6,945,268</b>	<b>222,511,544</b>																							

**Federal Grants - K12 Program  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
1	<b>Budget Entity: Federal Grants - K12 Program</b>					
2	<b>Brief Description of Entity: The Federal Grants K-12 budget entity appropriates spending authority needed for federal grants, private grants, and donations. Although the majority of K12 federal and private funds are in this budget entity, a few are in the Non-FEFP budget entity since those programs also receive non-matching general revenue funding. These programs are Exceptional Education, and the Florida School for the Deaf and Blind.</b>					
3	Projects, Contracts and Grants	-	-	3,999,420	3,999,420	<p>Provides budget authority for grant awards and other receipts received from private entities and other state agencies to be distributed as projects, contracts, or grants. Current and expected grant awards and receipts from private entities and other state agencies include Anti-Tobacco grants received in accordance with sections 569.11 and 561.025, F.S.</p> <p><i>The 2015-16 expenditures for this category were:</i> Aid to Counties-Educational - \$285,000 (100.00%)</p>
4	Federal Grants and Aids	-	-	1,647,293,661	1,647,293,661	<p>This category is the primary appropriation for federally funded K-12 programs. The following federal programs are funded through this category in FY 2016-17:</p> <p><u>No Child Left Behind (NCLB) Entitlement Programs</u> Title I, Part A, Basic Grants To School Districts; Title I, Part C, Migrant Education; Title I, Part D, Subpart I, Grants for Neglected and Delinquent Children; Title II, Part A, Principal and Teacher Training and Recruiting Fund; Title II, Part B, Mathematics and Science Partnerships; Title III, Part A, English Language Acquisition for Limited English Proficient and Immigrant Students; Title IV, Part B, 21st Century Community Learning Centers; Title VI, Part B, Rural Education Achievement Program; Title X, Subpart A, The Education of Homeless Children and Youth</p> <p><u>Individuals with Disabilities Education Act (IDEA) Entitlement Programs</u> Individuals with Disabilities Education Act (IDEA) Part B, Section 611; IDEA, Part B, Section 619 - Preschool</p> <p><u>Discretionary Programs</u> Public Charter Schools - Title V, Part B, Subpart I; Coordinated School Health Education Infrastructure; Higher Education Act - Title IV, Part A, Subpart 2, Chapter 2 – Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR-UP)</p> <p><u>Programs Funded from Indirect Cost Earnings</u> Teacher of the Year / Christa McAuliffe Ambassador of Education - s. 1012.77, F.S. Superintendents Supplements / Training - s.1001.47, F.S.</p> <p><i>The 2015-16 expenditures for this category were:</i> Dist/Transfers - Nonoper - \$1,508,904,220 (99.76%) Fedl Fincl Assist-General - \$2,694,619 (0.18%) Distr/Trans-Oper - General - \$776,518 (0.05%) Aid to Counties-Educational - \$233,270 (0.02%)</p>
5	Domestic Security	-	-	5,409,971	5,409,971	<p>Provides funding to school districts and higher education institutions for the implementation of security enhancements to their educational facilities.</p> <p><i>The 2015-16 expenditures for this category were:</i> Distr/Trans-Oper - General - \$884,389 (73.69%) Aid to Counties-Educational - \$315,780 (26.31%)</p>
6	<b>Total - Federal Grants - K12 Program</b>	-	0	<b>1,656,703,052</b>	<b>1,656,703,052</b>	

**Educational Media and Technology Services  
FY 2017-18 Base-Budget Review Details**

	Program: Department of Education - PreK-12	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
1	<b>Budget Entity: Educational Media and Technology Services</b>					
2	<b>Brief Description of Entity: This budget entity appropriates funds supporting a statewide coordinated system of advanced telecommunications services and distance education.</b>					
3	Capitol Technical Center	-	224,624	-	224,624	<p>The Capitol Technical Center is located in room 901 of the Capitol Building and houses the facilities for the production of public television programming, televised coverage of the Florida Legislature, and production assistance for the Department of Education (DOE). This facility provides coverage of the State Board of Education meetings, as well as year-round coverage for House and Senate meetings, Florida Supreme Court hearings, Public Service Commission hearings, and broadcasting during statewide emergencies.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Distr/Trans-Oper - General - \$300,915 (69.88%)            Property Rental - General - \$129,709 (30.12%)</p>
4	Public Broadcasting	-	9,714,053	-	9,714,053	<p>Funds provided for:</p> <ul style="list-style-type: none"> <li>-Statewide Governmental and Cultural Affairs Programming - funds <i>Florida Crossroads</i> which is used by classroom teachers.</li> <li>-Florida Channel Closed Captioning - required to meet the needs of hearing impaired Floridians.</li> <li>- The Florida Channel Year Round Coverage - provides continuous year round coverage of Florida governmental affairs, legislative sessions, Supreme Court and public service commission hearings. .</li> <li>- Public Television Stations - supports Florida's 13 public television stations to deliver valuable programming that gives access to national, state, and local information, and provides educational services in a timely and efficient delivery over digital networks.</li> <li>- The Florida Public Radio Emergency Network (FPREN) Storm Center - provides localized hurricane, tropical storm, and other severe weather information and serves the visually impaired.</li> <li>- Florida Channel Satellite Transponder Operations - funds the operational expenses and other expenses for the transponder lease and the fiber path from the operations center in the WFSU building to the satellite transmission building. Satellite maintenance includes supplies and repair parts as well as annual service agreements for the backup power supply and software system.</li> </ul> <p><b>Public Broadcasting Radio Stations:</b> provides funding for Florida 13 public radio stations to deliver valuable programming that gives access to national, state, and local information.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Aid To Others-Student Loans - \$9,116,531 (94.83%)            Distr/Trans-Oper - General - \$497,522 (5.17%)</p>
5	<b>Total - Educational Media and Technology Services</b>	-	<b>9,938,677</b>	<b>0</b>	<b>9,938,677</b>	

**State Board of Education  
FY 2017-18 Base-Budget Review Details**

Program: Department of Education - PreK-12		FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures																																																																																																																								
1	<b>Budget Entity: State Board of Education</b>																																																																																																																													
2	<b>Brief Description of Entity: The State Board of Education budget entity provides funding for the staff and operating expenditures of the K-20 education system within the Florida Department of Education.</b>																																																																																																																													
3	Salaries and Benefits	989.00	19,834,594	47,182,615	67,017,209	<p>Provides funds for salaries and benefits for 989.0 FTE at the Department of Education:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>COMMISSIONER:</b></td> <td style="width: 10%; text-align: right;"><b>120</b></td> <td style="width: 20%;"><b>TECHNOLOGY AND INNOVATION:</b></td> <td style="width: 10%; text-align: right;"><b>168</b></td> </tr> <tr> <td>ARTICULATION</td> <td style="text-align: right;">7</td> <td>APPLICATION SUPPORT</td> <td style="text-align: right;">72</td> </tr> <tr> <td>COMMISSION FOR INDEPENDENT EDUCATION</td> <td style="text-align: right;">32</td> <td>CHIEF TECHNOLOGY OFFICER</td> <td style="text-align: right;">22</td> </tr> <tr> <td>COMMUNICATIONS &amp; EXTERNAL AFFAIRS</td> <td style="text-align: right;">8</td> <td>COMMUNITY COLLEGE AND TECHNICAL CENTER</td> <td style="text-align: right;">10</td> </tr> <tr> <td>GENERAL COUNSEL</td> <td style="text-align: right;">20</td> <td>DATA WAREHOUSE</td> <td style="text-align: right;">16</td> </tr> <tr> <td>GOVERNMENTAL RELATIONS</td> <td style="text-align: right;">2</td> <td>EDUCATION DATA CENTER</td> <td style="text-align: right;">29</td> </tr> <tr> <td>INDEPENDENT EDUCATION AND PARENTAL CHOICE</td> <td style="text-align: right;">27</td> <td>EDUCATIONAL TECHNOLOGY</td> <td style="text-align: right;">4</td> </tr> <tr> <td>THE COMMISSIONER</td> <td style="text-align: right;">12</td> <td>PK-12 EDUCATION INFORMATION SERVICES</td> <td style="text-align: right;">11</td> </tr> <tr> <td>THE INSPECTOR GENERAL</td> <td style="text-align: right;">12</td> <td>TECHNOLOGY PLANNING &amp; 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ADULT ED-THE CHANCELOR</td> <td style="text-align: right;">10</td> </tr> </table> <p><i>The 2015-16 expenditures for this category were:</i>            Salary/Wages - General - \$44,885,891 (71.95%)            Insurance Contributions - \$10,288,193 (16.49%)            Employer Contributions - \$7,214,270 (11.56%)            Contracted Services - \$109 (0.00%)            Other Cur Chrgs/Obligation - \$128 (0.00%)</p>	<b>COMMISSIONER:</b>	<b>120</b>	<b>TECHNOLOGY AND INNOVATION:</b>	<b>168</b>	ARTICULATION	7	APPLICATION SUPPORT	72	COMMISSION FOR INDEPENDENT EDUCATION	32	CHIEF TECHNOLOGY OFFICER	22	COMMUNICATIONS & EXTERNAL AFFAIRS	8	COMMUNITY COLLEGE AND TECHNICAL CENTER	10	GENERAL COUNSEL	20	DATA WAREHOUSE	16	GOVERNMENTAL RELATIONS	2	EDUCATION DATA CENTER	29	INDEPENDENT EDUCATION AND PARENTAL CHOICE	27	EDUCATIONAL TECHNOLOGY	4	THE COMMISSIONER	12	PK-12 EDUCATION INFORMATION SERVICES	11	THE INSPECTOR GENERAL	12	TECHNOLOGY PLANNING & MANAGEMENT	4	 <b>FINANCE &amp; OPERATIONS:</b>	 <b>306</b>	 <b>PUBLIC SCHOOLS:</b>	 <b>233</b>	BUDGET MANAGEMENT	12	EXCEPTIONAL EDUCATION & STUDENT SERVICES	40	COMPTROLLER	41	EDUCATION PRACTICES COMMISSION	5	CONTRACTS, GRANTS, & PROCUREMENT	32	EDUCATOR CERTIFICATION	53	EDUCATIONAL FACILITIES	18	EDUCATOR RECRUITMENT, DEVEL, & RETENT	19	FINANCE AND OPERATIONS	14	EQUAL EDUCATIONAL OPPORTUNITY	4	GENERAL SERVICES	18	FAMILY & COMMUNITY OUTREACH	14	PERSONNEL MANAGEMENT	4	FEDERAL EDUCATIONAL PROGRAMS	13	SCHOOL BUSINESS SERVICES	27	JUST READ, FLORIDA!	9	STUDENT FINANCIAL ASSISTANCE	140	PROFESSIONAL PRACTICES SERVICES	25	 <b>ACCOUNTABILITY, RESEARCH, &amp; 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4	Other Personal Services		236,745	1,347,706	1,584,451	<p>Funds hourly and contract employees.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Other Personnel Services - \$636,549 (94.52%)            Insurance Contributions - \$28,393 (4.22%)            Employer Contributions - \$8,545 (1.27%)</p>																																																																																																																								

**State Board of Education  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
5	Expenses		2,431,127	9,376,659	11,807,786	<p>Funds the administrative expenses that support the functions of the Department of Education to primarily include: rent, travel, printing, telephones, educational materials, office supplies, non-capitalized equipment, technology-related supplies, and annual software license renewals.</p> <p><i>The 2015-16 expenditures for this category were:</i>  Property Rental - General - \$4,747,715 (57.89%)  Travel - \$1,238,556 (15.10%)  Supplies - \$654,217 (7.98%)  Postage - \$491,779 (6.0%)  Other Cur Chrgs/Obligation - \$465,802 (5.68%)  Communications - \$379,222 (4.62%)  Fees - \$64,305 (.78%)  Printing/Repro - General - \$62,425 (0.76%)  Insurance Contributions - \$34,456 (0.42%)  Rental Of Equipment - \$24,230 (0.30%)  Insurance And Surety Bonds - \$19,403 (0.24%)  Repairs &amp; Maintenance - \$6,891 (0.08%)  Benefits And Claims - \$5,584 (0.07%)  Moving Expenses - \$2,582 (0.03%)  Fuel - \$2,536 (0.03%)  Utilities - \$1,742 (0.02%)  Other Cur Chrgs/Obligation - \$100 (0.00%)  Tangible Personal Property - \$72 (0.00%)  Dist/Transfers - Nonoper - \$6 (0.00%)</p>
6	Operating Capital Outlay		45,970	1,005,270	1,051,240	<p>Funds the purchase of tangible property (computers, furniture, equipment, etc.) of a nonconsumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more.</p> <p><i>The 2015-16 expenditures for this category were:</i>  Tangible Personal Property - \$117,775 (100.00%)</p>

**State Board of Education  
FY 2017-18 Base-Budget Review Details**

	<b>Program: Department of Education - PreK-12</b>	<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Category Description &amp; 2015-16 Expenditures</b>
7	Assessment and Evaluation		52,948,875	56,253,144	109,202,019	<p>Provides funds for the development, implementation, and evaluation of continuous improvement of student assessments, educator professional licensure examinations, college placement tests, academic skills tests, and program evaluations.</p> <p>PreK-12 Assessments: Florida Standards Assessment; FCAT-1/FCAT-2 Program; Comprehensive English Language Learning Assessment (WIDA); Florida Assessments for Instructions in Reading (FAIR) and Progress Monitoring and Reporting Network (PMRN); Florida Alternate Assessment; Preliminary Scholastic Aptitude Test PSAT/PLAN; Kindergarten Readiness Assessment; Department of Juvenile Justice (DJJ) Assessment</p> <p>Postsecondary and Certification Assessments: Florida Teacher Certification Examinations (FTCE) and the Florida Educational Leadership Examination (FELE); Postsecondary Education Readiness Test (PERT)</p> <p><i>The 2015-16 expenditures for this category were:</i>            Contracted Services - \$101,996,221 (97.06%)            Aid to Counties-Educational - \$1,973,439 (1.88%)            Distr/Trans-Oper - General - \$856,894 (0.82%)            Property Rental - General - \$102,807 (0.10%)            Communications - \$69,909 (0.07%)            Other Personnel Services - \$60,742 (0.06%)            Printing/Repro - General - \$21,366 (0.02%)            Employer Contributions - \$854 (0.00%)            Repairs &amp; Maintenance - \$3,373 (0.00%)</p>
8	Transfer to Division of Administrative Hearings		370,159	-	370,159	<p>Funds the Department of Education's portion of the state's administrative hearing costs. The Division of Administrative Hearings (DOAH) schedules cases for a pre-hearing conference, motion hearing, and cancelled/continued hearing, and final hearing, and bills all state agencies using these services on a prorated basis.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Dist/Transfers - Nonoper - \$340,669 (100.00%)</p>
9	Contracted Services		3,855,718	21,896,289	25,752,007	<p>Funds contracted services expenditures; which is the rendering by a contractor of its time and effort rather than the furnishing of specific commodities. The term applies only to those services rendered by individuals and firms who are independent contractors and may include, but are not limited to: evaluations; consultations; maintenance; accounting; security; management systems; management consulting; educational training programs; research and development studies or reports on the findings of consultants; and professional, technical, and social services.</p> <p><i>The 2015-16 expenditures for this category were:</i>            Contracted Services - \$14,871,726 (94.66%)            Repairs &amp; Maintenance - \$814,235 (5.18%)            Distr/Trans-Oper - General - \$25,500 (0.16%)</p>

**State Board of Education  
FY 2017-18 Base-Budget Review Details**

Program: Department of Education - PreK-12			FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description & 2015-16 Expenditures
10		Educational Facilities Research and Development Projects			200,000	200,000	The Office of Educational Facilities (OEF) provides research, technical assistance, and training related to educational facilities to the education agencies. Research projects are undertaken to provide boards and their consultants with needed information relating to the planning, design, construction, and operation of educational facilities.  <i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$100,000 (100.00%)
11		Risk Management Insurance		122,213	354,166	476,379	Funds the State Board of Education's portion of the state's casualty insurance premium. This category provides business insurance to cover potential state liability for state workers and property, including funding for Workers' Compensation Insurance, General Liability Insurance, Federal Civil Rights Insurance, and Auto Liability Insurance premiums.  <i>The 2015-16 expenditures for this category were:</i> Insurance And Surety Bonds - \$385,580 (100.00%)
12		Human Resources Services Statewide Contract		123,400	221,130	344,530	Funds DOE's (OEL and FSDB where appropriate) portion of the statewide human resource management services contract. These costs are associated with the administrative functions provided by the Department of Management Services (PeopleFirst) to manage agency human resources.  <i>The 2015-16 expenditures for this category were:</i> Employer Contributions - \$368,036 (100.00%)
13		State Data Center - Agency for State Technology (AST)		110,425	142,160	252,585	Funds the data center services provided by Agency for State Technology's State Data Center.  <i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$240,332 (100.00%)
14		Data Processing Services - Education Technology and Information Services		5,418,368	9,749,103	15,167,471	Funds the department's IT services that are acquired from both internal and external service providers.  <i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$12,518,305 (94.89%) Supplies - \$251,795 (1.91%) Repairs & Maintenance - \$217,198 (1.65%) Communications - \$142,719 (1.08%) Property Rental - General - \$58,771 (0.45%) Travel - \$3,822 (0.03%)
15		Northwest Regional Data Center (NWRDC)		3,009,895	5,432,625	8,442,520	Funds the data center services provided by Northwest Regional Data Center.  <i>The 2015-16 expenditures for this category were:</i> Contracted Services - \$5,326,795 (99.99%) Postage - \$274 (0.01%)
16	<b>Total - State Board of Education</b>		<b>989.00</b>	<b>88,507,489</b>	<b>153,160,867</b>	<b>241,668,356</b>	



# Long-Range Financial Outlook

Article III, Section 19(c)(1), Florida Constitution

- Florida Constitution states that by September 15 of each year, the Legislative Budget Commission (LBC) shall issue a long-range financial outlook setting recommended fiscal strategies for the state and its agencies in order to assist the legislature in making budget decisions.
- The long-range financial outlook must include budget drivers that are categorized as either “critical needs” or “other high priority needs”.
- “Critical needs” are mandatory increases based on estimating conferences and other essential needs, i.e., enrollment growth in the FEFP.
- “Other high priority needs” are historically funded issues, i.e., increase funds per student in the FEFP.

# PreK-12 Appropriations Subcommittee

Long Range Financial Outlook Key Budget Drivers Fiscal Year 2017-18 (in millions)				
Critical Needs	Total GR	Recurring GR	NR GR	Issue Description
Workload and Enrollment - Florida Education Finance Program (FEFP)	321.6	321.6	0.0	Provides workload for an additional 30,927 FTE (July 2016 Estimating Conference); maintains FY 2016-17 state funds per FTE; maintains FY 2016-17 RLE millage; 1.61% increase per FTE.
Workload and Enrollment - Voluntary Prekindergarten (VPK) Program	6.4	6.4	0.0	Provides workload for an additional 2,487 FTE (Aug 2016 Estimating Conference); maintains the FY2016-17 base student allocations.
<b>Subtotal</b>	<b>328.0</b>	<b>328.0</b>	<b>0.0</b>	
High Priority Needs	Total GR	Recurring GR	NR GR	Program Description
Best and Brightest Teacher Scholarship (Non-FEFP)	16.3	11.7	4.7	3-year average funds increase
Student Attire Incentive Program (Non-FEFP)	4.7	4.7	0.0	3-year average funds increase
Increase funds per student (FEFP)	153.7	153.7	0.0	Adjust the funds per student by the 3-year average percent increase of 2.73%
Florida School for the Deaf and Blind (Non-FEFP)	1.4	1.4	0.0	3-year average funds increase
Gardiner Scholarship (Non-FEFP)	24.4	24.4	0.0	3-year average funds increase
Increase Voluntary Prekindergarten Program (VPK)	3.3	3.3	0.0	3-year average percent increase in base student allocations of 0.82%
<b>Subtotal</b>	<b>203.8</b>	<b>199.2</b>	<b>4.7</b>	
<b>TOTAL</b>	<b>531.8</b>	<b>527.2</b>	<b>4.7</b>	



## PreK-12 Appropriations Recurring Projects in the Base

PreK-12 Education Appropriations	2016-17 Total	NR	2017-18 Base
<b>Early Learning Services</b>			
ARC Gateway - Pearl Nelson Child Development Center	509,000	-	509,000
Home Instruction Program for Preschool Youngsters (HIPPY)	3,900,000	2,500,000	1,400,000
Redlands Christian Migrant Association (RCMA)	12,100,000	-	12,100,000
The Children's Trust Help Me Grow	2,457,143	648,186	1,808,957
<b>Total Early Learning Services Recurring Projects</b>	<b>18,966,143</b>	<b>3,148,186</b>	<b>15,817,957</b>
<b>Non-FEFP</b>			
Academic Tourney	132,738	-	132,738
Advancement Via Individual Determination (AVID)	1,000,000	300,000	700,000
African American Task Force	100,000	-	100,000
AMI Kids	1,850,000	750,000	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education	110,952	-	110,952
Auditory-Oral Education Grant Funding	750,000	-	750,000
Best Buddies	700,000	-	700,000
Big Brothers, Big Sisters	3,730,248	750,000	2,980,248
Black Male Explorers	164,701	-	164,701
Boys Choir of Tallahassee	71,000	-	71,000
Family Café	450,000	100,000	350,000
Fla Assn of District School Superintendents Training	500,000	-	500,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000	-	200,000
Florida Alliance of Boys and Girls Clubs	5,152,768	1,500,000	3,652,768
Florida Holocaust Museum	300,000	-	300,000
Girl Scouts of Florida	267,635	-	267,635
Holocaust Memorial Miami Beach	230,000	163,499	66,501
Holocaust Task Force	100,000	-	100,000
Knowledge is Power Program (KIPP) Jacksonville	1,224,000	724,000	500,000
Learning for Life	2,569,813	650,000	1,919,813
Learning through Listening	1,141,704	-	1,141,704
National Flight Academy	2,000,000	500,000	1,500,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000	-	750,000
Prodigy	4,600,000	3,000,000	1,600,000
Project to Advance School Success (PASS)	508,983	-	508,983
Special Olympics	250,000	-	250,000
State Science Fair	72,032	-	72,032
Take Stock in Children	6,125,000	-	6,125,000
Teen Trendsetters	300,000	-	300,000
YMCA of Central Florida After School Program	1,500,000	1,000,000	500,000
YMCA State Alliance/YMCA Reads	764,972	-	764,972
YMCA Youth in Government	300,000	200,000	100,000
<b>Total Non-FEFP Recurring Projects</b>	<b>37,916,546</b>	<b>9,637,499</b>	<b>28,279,047</b>
<b>Educational Media &amp; Technology Services</b>			
Public Broadcasting - 13 Public Radio Stations	1,300,000	-	1,300,000
<b>Total Educational Media &amp; Technology Services Recurring Projects</b>	<b>1,300,000</b>	<b>-</b>	<b>1,300,000</b>
<b>Total PreK-12 Education Recurring Projects</b>	<b>58,182,689</b>	<b>12,785,685</b>	<b>45,397,004</b>



# RECURRING PROJECTS

The following chart includes projects that meet the definition of an Appropriations Project contained in House Rule 5.14 and received recurring funds in the FY 2016-2017 General Appropriations Act (GAA). Under this rule, Appropriations Projects may not be funded as recurring appropriations; however, recurring appropriations for projects in the FY 2016-2017 GAA are exempt from this requirement. If funding for a project is changed either through an increase in recurring or non-recurring appropriation, the House Rule will require that all funding for the project be switched to non-recurring appropriations.

PreK-12 Education Appropriations	2016-17		2017-18
	Total	NR	Base
<b>Early Learning Services</b>			
ARC Gateway - Pearl Nelson Child Development Center	509,000	-	509,000
Home Instruction Program for Preschool Youngsters (HIPPY)	3,900,000	2,500,000	1,400,000
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<b>K-12 Program - Non-FEFP</b>			
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African American Task Force	100,000	-	100,000
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Fla Assn of District School Superintendents Training	500,000	-	500,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000	-	200,000
Florida Alliance of Boys and Girls Clubs	5,152,768	1,500,000	3,652,768
Florida Holocaust Museum	300,000	-	300,000
Girl Scouts of Florida	267,635	-	267,635
Holocaust Memorial Miami Beach	230,000	163,499	66,501
Holocaust Task Force	100,000	-	100,000
Knowledge is Power Program (KIPP) Jacksonville	1,224,000	724,000	500,000
Learning for Life	2,569,813	650,000	1,919,813
Learning through Listening	1,141,704	-	1,141,704
National Flight Academy	2,000,000	500,000	1,500,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000	-	750,000
Prodigy	4,600,000	3,000,000	1,600,000
Project to Advance School Success (PASS)	508,983	-	508,983
Special Olympics	250,000	-	250,000
State Science Fair	72,032	-	72,032
Take Stock in Children	6,125,000	-	6,125,000
Teen Trendsetters	300,000	-	300,000
YMCA of Central Florida After School Program	1,500,000	1,000,000	500,000
YMCA State Alliance/YMCA Reads	764,972	-	764,972
YMCA Youth in Government	300,000	200,000	100,000
<b>K-12 Program - Non-FEFP</b>	<b>37,916,546</b>	<b>9,637,499</b>	<b>28,279,047</b>
<b>Educational Media &amp; Technology Services</b>			
Public Broadcasting - 13 Public Radio Stations	1,300,000	-	1,300,000
<b>Educational Media &amp; Technology Services</b>	<b>1,300,000</b>	<b>-</b>	<b>1,300,000</b>
<b>Total PreK-12 Education Recurring Projects</b>	<b>58,182,689</b>	<b>12,785,685</b>	<b>45,397,004</b>

# Charter Schools

Charter Schools are funded through the Florida Education Finance Program (FEFP) in the same way as all other public schools in the school district. The charter school receives operating funds from the FEFP based on the number of enrolled full-time equivalent (FTE) students. The Charter School Fact Sheet provides summary information on charter schools. The Charter School FTE sheet compares by school district charter schools FTE to traditional schools FTE.

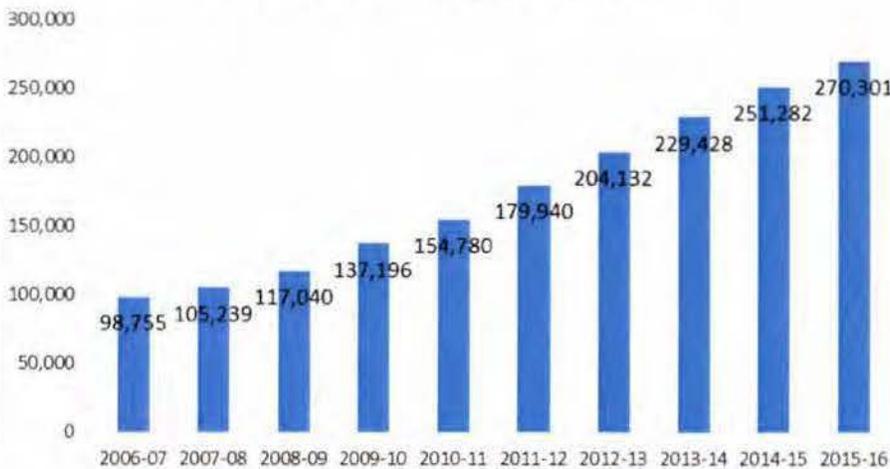


## Florida's Charter Schools

Charter schools are tuition-free public schools created through an agreement or "charter" typically between the school and the local district school board. This agreement gives the charter school a measure of expanded freedom relative to traditional public schools in return for a commitment to higher standards of accountability. Since 1996, Florida charter schools have played a key role in increasing parental options in public education and providing innovative learning opportunities for students.

During the 2015-16 school year, over 270,000 students were enrolled in 652 charter schools in 46 Florida districts. Many charter schools in Florida have innovative missions. Some charter schools include themed learning approaches focusing on areas such as arts, sciences, and technologies. Other charter schools provide services to special populations such as students at risk of academic failure or students with disabilities.

PK-12 Enrollment in Charter Schools



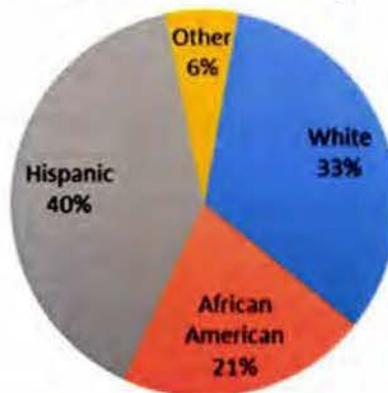
### Statutory References

- s. 1002.33, Florida Statutes, Charter schools
- s. 1013.62, Florida Statutes, Charter schools capital outlay funding
- s. 1002.331, Florida Statutes, High-performing charter schools
- s. 1002.345, Florida Statutes, Determination of deteriorating financial conditions & financial emergencies for charter schools & charter technical career centers

### Charter Student Diversity

Florida's charter schools have become increasingly diverse. In 2015-16, 67% of the students served were minorities. Hispanic students comprised 40% of Florida's charter school enrollment, and 21% were African-American students.

### Race and Ethnicity



### Charter District Contacts

Each school district has a charter school liaison. A list of district liaisons, school developers or operators can be found by searching the Charter School Directories at:  
<http://www.fldoe.org/schools/school-choice/charter-schools/>



### Charter Schools Overview

School Year	Districts	Charter Schools	Student Enrollment
2011-12	44	518	179,940
2012-13	46	578	203,240
2013-14	45	615	229,428
2014-15	46	646	251,082
2015-16	46	652	270,301

### History of Charter School Application Approval Rate



### Charter Student Demographics

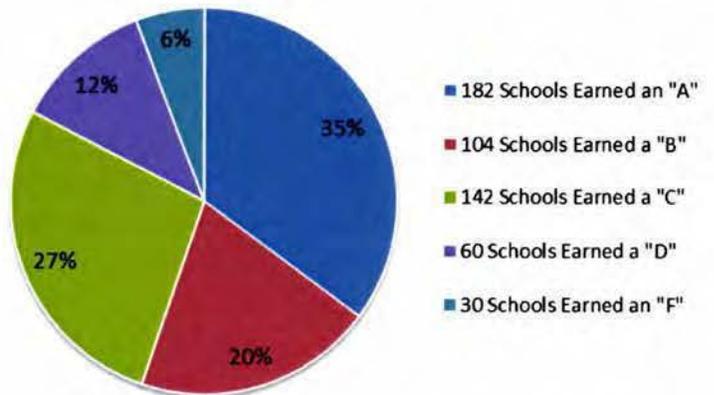
Race/Gender	Students	Percent
White	89,727	33.1%
Black	57,088	21.1%
Hispanic	108,495	40.0%
Other	15,609	5.8%
<b>Total Enrollment</b>	<b>270,920</b>	<b>100.0%</b>

Special Categories	Students	Percent
FRPL*	133,112	49.1%
ELL**	25,236	9.3%
SWD***	25,366	9.4%

\* FRPL: Free and Reduced Priced Lunch  
 \*\* ELL: English Language Learners  
 \*\*\* SWD: Students with Disabilities

### 2016 Charter School Grades



185 high-performing charter schools as of 10/27/2016

# Charter School FTE

2016-17 FEFP Third Calculation FTE

	Traditional		Charter		Total
1 Alachua	26,677.90	93.68%	1,800.85	6.32%	28,478.75
2 Baker	4,868.45	100.00%	-	0.00%	4,868.45
3 Bay	23,121.68	84.45%	4,258.46	15.55%	27,380.14
4 Bradford	3,073.85	100.00%	-	0.00%	3,073.85
5 Brevard	67,065.59	92.63%	5,334.74	7.37%	72,400.33
6 Broward	223,880.23	82.97%	45,959.00	17.03%	269,839.23
7 Calhoun	2,153.58	100.00%	-	0.00%	2,153.58
8 Charlotte	15,116.26	97.69%	357.71	2.31%	15,473.97
9 Citrus	14,788.78	98.79%	181.68	1.21%	14,970.46
10 Clay	36,143.95	97.83%	802.99	2.17%	36,946.94
11 Collier	43,516.09	94.83%	2,372.12	5.17%	45,888.21
12 Columbia	9,581.02	95.80%	419.66	4.20%	10,000.68
13 Miami-Dade	289,803.94	82.21%	62,691.94	17.79%	352,495.88
14 DeSoto	4,925.08	100.00%	-	0.00%	4,925.08
15 Dixie	2,080.33	96.54%	74.61	3.46%	2,154.94
16 Duval	115,681.43	89.68%	13,310.25	10.32%	128,991.68
17 Escambia	38,919.21	97.56%	974.34	2.44%	39,893.55
18 Flagler	11,867.83	92.55%	954.75	7.45%	12,822.58
19 Franklin	895.98	72.22%	344.56	27.78%	1,240.54
20 Gadsden	4,740.53	90.45%	500.30	9.55%	5,240.83
21 Gilchrist	2,652.27	100.00%	-	0.00%	2,652.27
22 Glades	1,436.68	83.41%	285.72	16.59%	1,722.40
23 Gulf	1,898.84	100.00%	-	0.00%	1,898.84
24 Hamilton	1,611.33	100.00%	-	0.00%	1,611.33
25 Hardee	5,273.22	100.00%	-	0.00%	5,273.22
26 Hendry	7,304.45	100.00%	-	0.00%	7,304.45
27 Hernando	21,880.06	98.39%	357.47	1.61%	22,237.53
28 Highlands	12,240.99	100.00%	-	0.00%	12,240.99
29 Hillsborough	193,001.00	91.46%	18,030.86	8.54%	211,031.86
30 Holmes	3,160.23	100.00%	-	0.00%	3,160.23
31 Indian River	15,349.84	87.04%	2,286.21	12.96%	17,636.05
32 Jackson	6,430.42	100.00%	-	0.00%	6,430.42
33 Jefferson	728.22	100.00%	-	0.00%	728.22
34 Lafayette	1,213.80	100.00%	-	0.00%	1,213.80
35 Lake	36,766.73	87.98%	5,024.33	12.02%	41,791.06
36 Lee	78,921.44	86.60%	12,217.09	13.40%	91,138.53
37 Leon	31,886.71	94.52%	1,850.03	5.48%	33,736.74
38 Levy	5,254.88	97.02%	161.49	2.98%	5,416.37
39 Liberty	1,369.72	100.00%	-	0.00%	1,369.72
40 Madison	2,214.23	82.31%	475.69	17.69%	2,690.12
41 Manatee	41,927.72	86.74%	6,410.10	13.26%	48,337.82
42 Marion	42,065.22	98.65%	575.01	1.35%	42,640.23
43 Martin	18,485.07	98.54%	273.41	1.46%	18,758.48
44 Monroe	6,989.56	87.11%	1,034.38	12.89%	8,023.94
45 Nassau	11,617.48	100.00%	-	0.00%	11,617.48
46 Okaloosa	29,297.69	95.47%	1,389.90	4.53%	30,687.59
47 Okeechobee	6,502.56	100.00%	-	0.00%	6,502.56
48 Orange	184,913.12	93.32%	13,234.66	6.68%	198,147.78
49 Osceola	51,667.45	82.40%	11,034.35	17.60%	62,701.80
50 Palm Beach	168,049.35	88.96%	20,860.85	11.04%	188,910.20
51 Pasco	67,506.18	94.56%	3,884.68	5.44%	71,390.86
52 Pinellas	95,260.43	94.34%	5,716.70	5.66%	100,977.13
53 Polk	86,321.83	86.43%	13,551.25	13.57%	99,873.08
54 Putnam	10,326.01	95.03%	540.39	4.97%	10,866.40
55 St. Johns	37,882.10	99.62%	146.28	0.38%	38,028.38
56 St. Lucie	36,194.49	91.86%	3,206.22	8.14%	39,400.71
57 Santa Rosa	26,794.30	99.33%	180.97	0.67%	26,975.27
58 Sarasota	36,040.45	84.92%	6,400.47	15.08%	42,440.92
59 Seminole	65,174.35	97.31%	1,803.55	2.69%	66,977.90
60 Sumter	5,229.82	62.62%	3,121.58	37.38%	8,351.40
61 Suwannee	6,029.37	100.00%	-	0.00%	6,029.37
62 Taylor	2,642.87	100.00%	-	0.00%	2,642.87
63 Union	2,276.44	100.00%	-	0.00%	2,276.44
64 Volusia	60,039.06	96.40%	2,244.63	3.60%	62,283.69
65 Wakulla	4,972.45	97.44%	130.42	2.56%	5,102.87
66 Walton	8,414.87	94.39%	500.38	5.61%	8,915.25
67 Washington	3,121.34	100.00%	-	0.00%	3,121.34
68 Washington Special	136.93	100.00%	-	0.00%	136.93
69 FAMU Lab School	497.91	100.00%	-	0.00%	497.91
70 FAU Palm Beach	1,124.43	100.00%	-	0.00%	1,124.43
71 FAU St Lucie	-	0.00%	1,422.79	100.00%	1,422.79
72 FSU Broward	-	0.00%	690.36	100.00%	690.36
73 FSU Leon	-	0.00%	1,699.48	100.00%	1,699.48
74 UF Lab School	1,135.02	100.00%	-	0.00%	1,135.02
75 Fla Virtual School	30,796.66	100.00%	-	0.00%	30,796.66
	2,518,929.30	89.96%	281,079.86	10.04%	2,800,009.16

# K-12 Scholarship Programs

Florida provides a variety of school choice options, including the following scholarship programs:

- McKay Scholarship
- Florida Tax Credit Scholarship
- Gardiner Scholarship

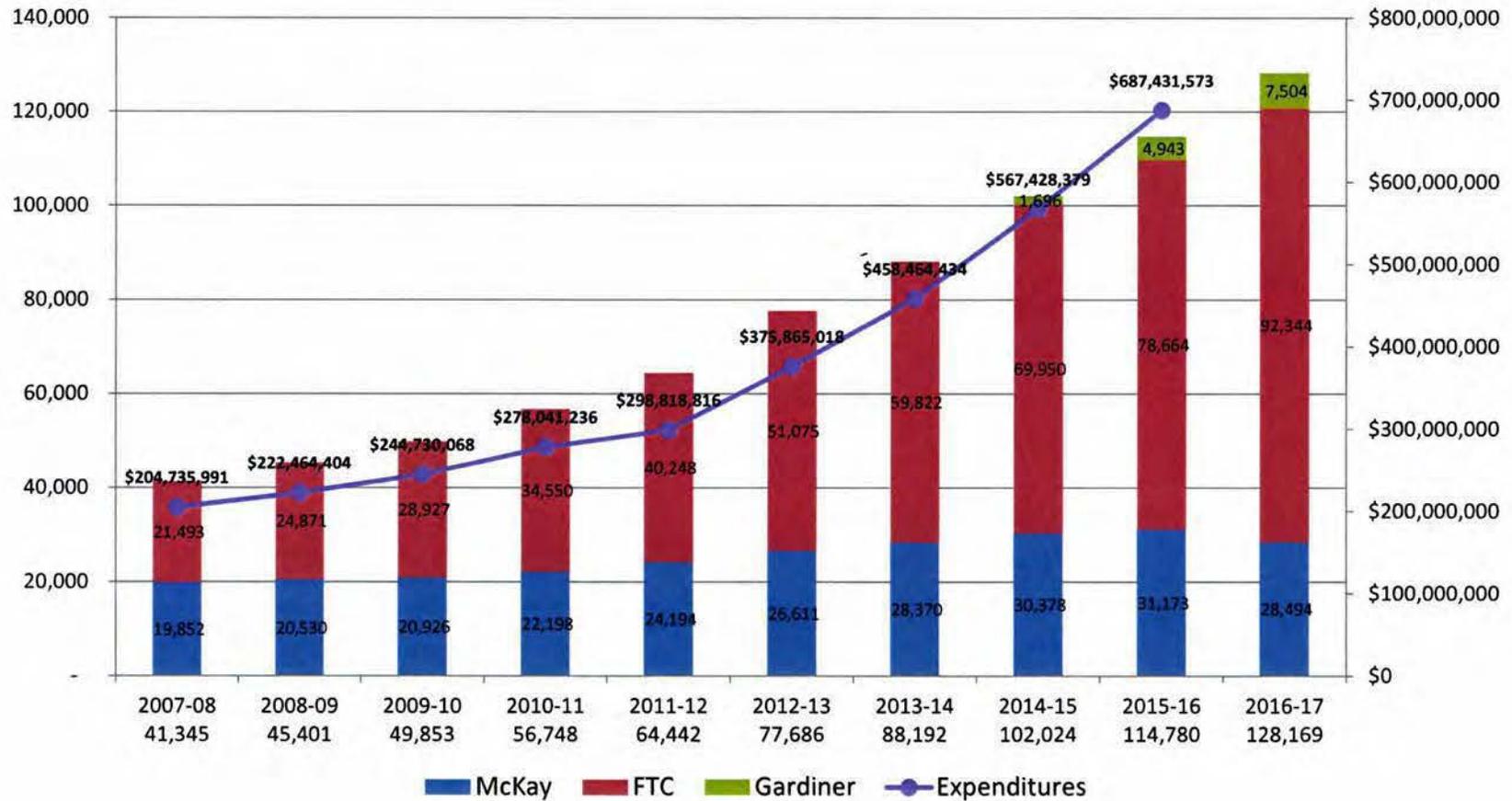
The next pages provide a description and a high level funding summary for each scholarship.

Scholarship	Established in Statute	Eligible Student Group	Scholarship Use	In FEFP	Cap	Scholarship Amount Calculation	Eligibility Requirements	Eligible for Other Scholarships	2015-16
John McKay s. 1002.39, FS	2000-01	K-12 students with an Individual Education Plan (IEP) or 504 accommodation plan that is effective for more than 6 months	Attendance at private school (Department of Education (DOE) pays)[1]	Yes	No	Base Student Allocation (BSA) times the appropriate program cost factor times the District Cost Differential (DCD) plus a share of the Exceptional Student Education (ESE) guaranteed allocation plus other FEFP categoricals <u>and</u> the actual private school tuition, whichever is less.	Attended public school prior year <u>or</u> Enrolled in School for the Deaf and Blind <u>or</u> Received services under the Specialized Instructional Services program during the prior year and has IEP <u>or</u> Is a foster child or dependent child of military parents.	No	\$217.2M in scholarships awarded to 31,173 students attending 1,369 private schools. Avg award amount was \$4,557
Florida Tax Credit s. 1002.395, FS	2001-02	K-12 students from low-income families	Attendance at private school (Scholarship Funding Organization (SFO) pays)  Transportation costs at public school	No	Yes. Started at \$229M (12-13). New cap is prior year's cap and if tax credit amount collected in FY is 90% of prior year's cap, an additional 25% can be added to the cap amount.	82% of the unweighted FTE funding amount (\$5,886; however amount is adjusted based upon household income)  \$500 for transportation costs if eligible student attends public school.	Qualifies for free or reduced-price lunch <u>or</u> Is currently placed or during the previous FY was placed in foster care <u>or</u> If household income does not exceed 260% of federal poverty level.	No	\$418.7M in scholarships awarded to 78,664 students attending 1,602 private schools.
Gardiner (PLA) s. 1002.385, FS	2014-15	3 year olds – 12 <sup>th</sup> grade students (cannot be enrolled in public school)	Instructional materials, curriculum, specialized services, enrollment tuition/fees, contracted public school services, standardized testing fees, Prepaid College fees, tutoring, virtual programs, eligible postsecondary institution or program, home education, VPK programs, summer education programs, annual educational evaluation fees.	No	As provided in the GAA	Base Student Allocation (BSA) times the appropriate program cost factor times the District Cost Differential (DCD) plus a share of the Exceptional Student Education (ESE) guaranteed allocation plus other FEFP categoricals.	Resident of state <u>and</u> Is or will be 3 or 4 years old on or before Sept 1 of the year in which student applies or is eligible to enroll in K-grade 12 <u>and</u> Has an IEP or has been diagnosed with an eligible disability <u>and</u> Has a disability as defined in law.	No	\$49.9M in scholarships awarded to 4,943 students with average award amount of \$10,426.

[1] Eligible students can choose to attend either another public school (either inside or outside the district) or a private school. If student attends another public school, FEFP funds for that FTE student allocated to that school. For FY15-16, 3,924 McKay students elected to attend another public school.

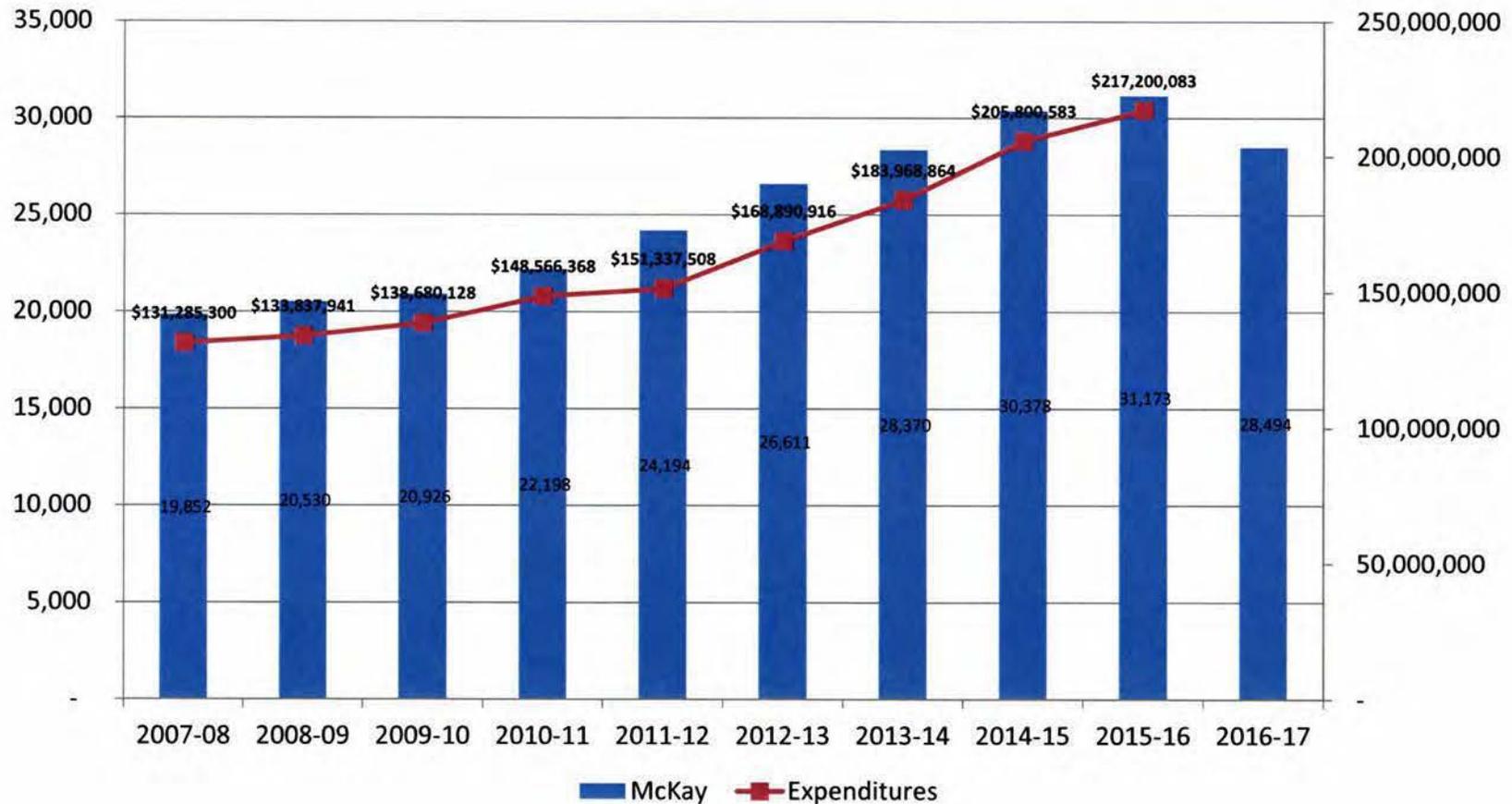
# Scholarship History

FY 2016-17 Data not finalized



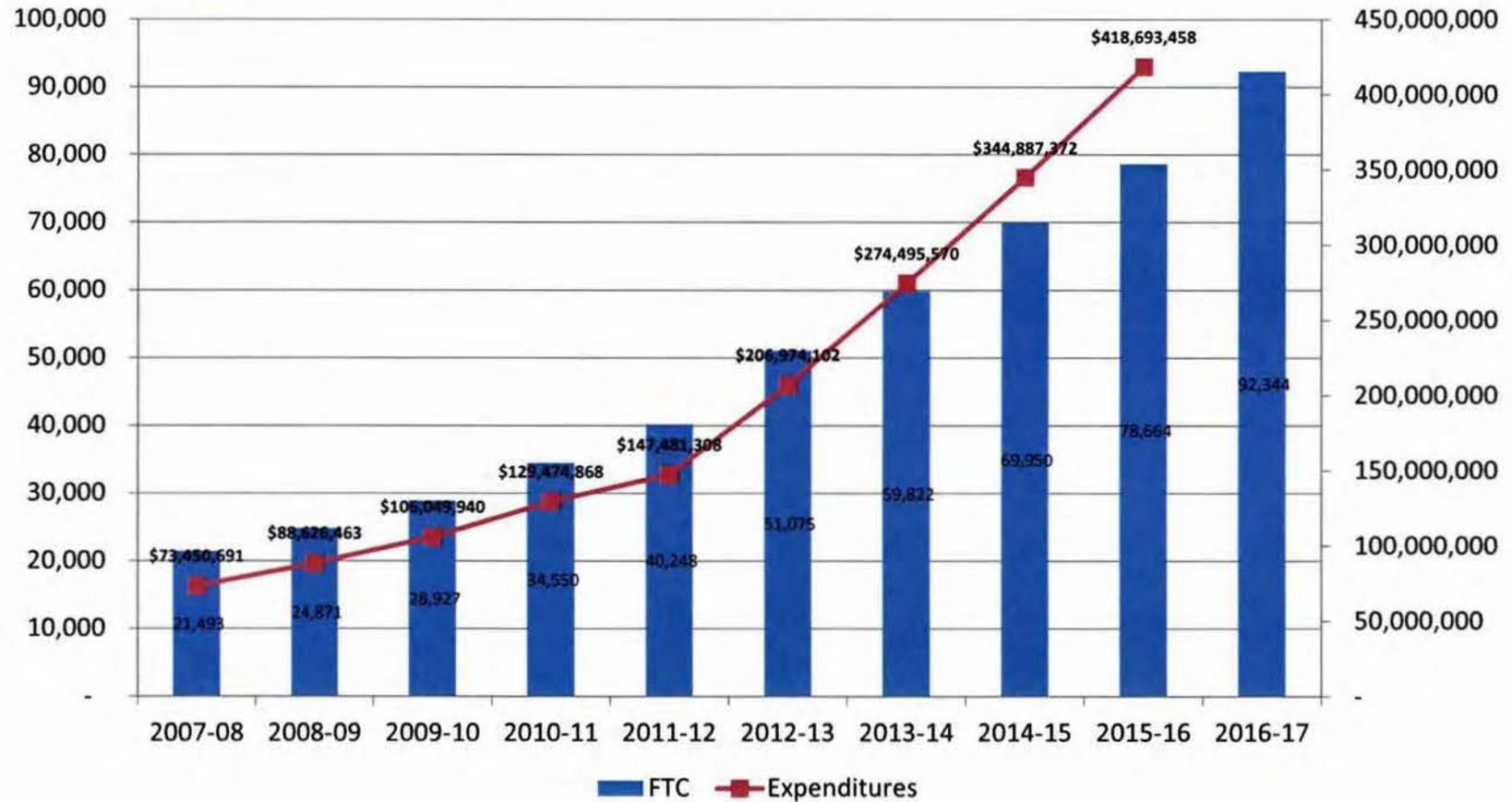
# McKay Scholarship History

FY 2016-17 Data not finalized



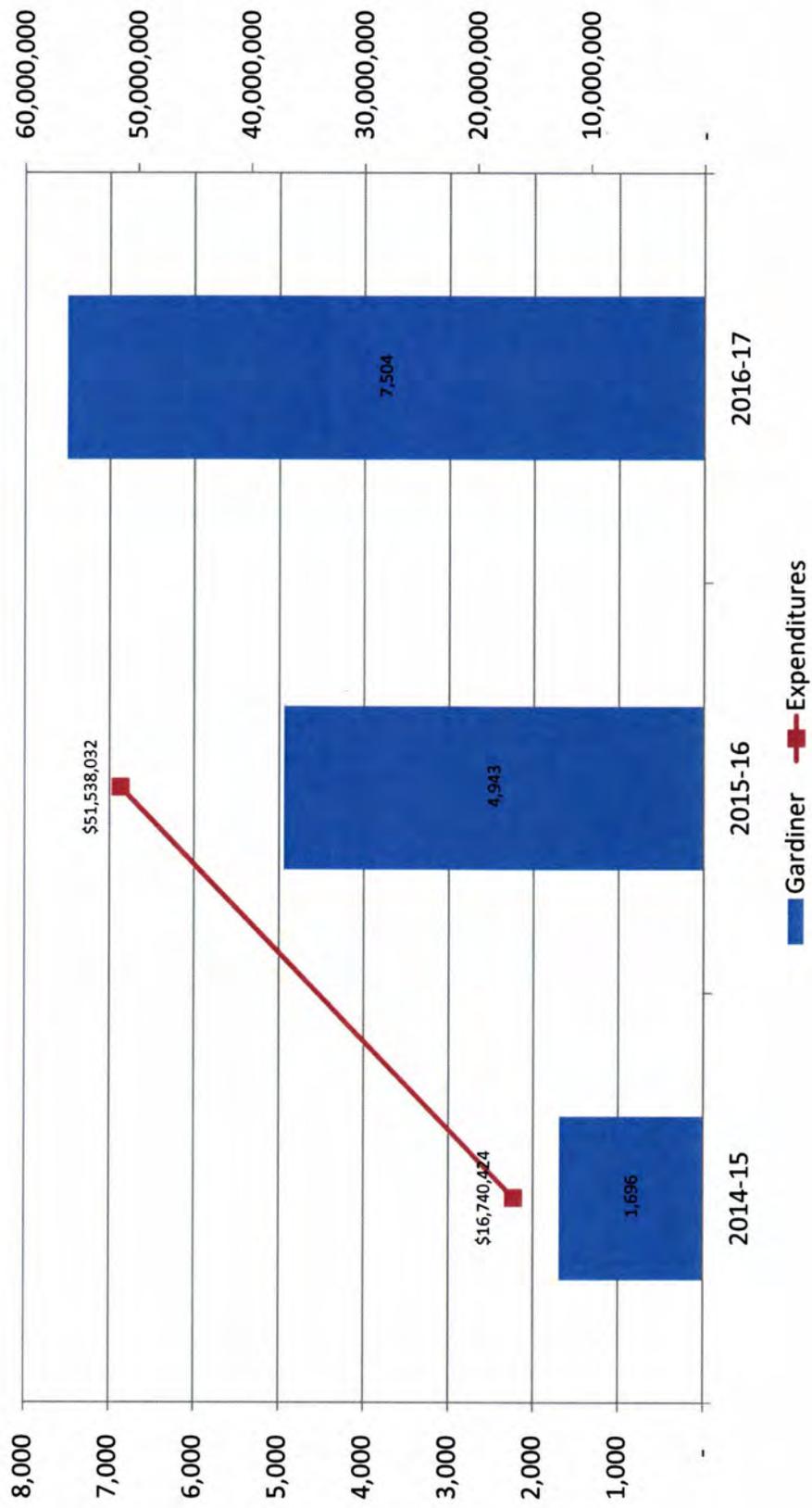
# FTC Scholarship History

FY 2016-17 Data not finalized



# Gardiner Scholarship History

FY 2016-17 Data not finalized



# Florida Education Finance Program (FEFP) and Categoricals

The Legislature established the FEFP to comply with the constitutional requirement for a uniform and equitable system of education. The FEFP is the primary mechanism for funding the operating costs of each school district and is comprised of both state and local revenues (local revenue is derived primarily from property taxes levied by Florida's 67 counties, each of which constitutes a school district). In addition, school districts also receive federal funds for the operation of their schools. There are two type of federal funds: (a) federal direct are revenues received by the school district directly from the federal government and (b) federal through state and local are revenues from the federal government distributed through the state to the school district. Included in the next pages are the following:

- Description of the FEFP categoricals
- Summary of the FY 2016-17 FEFP based upon the 3rd FTE calculation plus FY 2015-16 Total Federal Dollars
- Each school district's FEFP 3rd calculation showing total state and local funds

Item	Description	Statute	Base Amount in Statute	Use Restricted	FY2016-17 3rd Calculation	# of Districts Receiving	Specific Districts	How long in FEFP?	Target Student Group
Instructional Materials Categorical	Provides funds for the purchase and maintenance of instructional materials for students, for library media materials, for science lab materials and for digital instructional materials.	1011.67	No	Yes	\$228,792,422	All districts		Since at least 1978-79	None
Safe Schools Categorical	Provides funds to districts to create a safe learning environment.	None (2015 HB7057 created categorical but bill died)	Not in statute but proviso states a minimum of \$62,660/district.	Yes	\$64,456,019	All districts except FL Virtual School		1981-82	None
Student Transportation Allocation Categorical	Funds bus transportation primarily for student passengers who live more than 2 miles from their school and for disabled students.	1011.68	No	Yes	\$435,164,782	All districts except lab schools and FL Virtual School		Since at least 1978-79	None
Reading Instruction Categorical	Provides funds for a K-12 comprehensive, district-wide system of research-based reading instruction including an additional hour of reading instruction in schools identified as low performing.	1011.62(9)	Not in statute but proviso states a minimum of \$115,000/district	Yes	\$130,000,000	All districts		2004-05	None however for FY16-17 the 300 lowest performing elementary schools must use funds for 1 additional hour of reading per day
Supplemental Academic Instruction Categorical	Provides funding to remediate students who are falling behind to avoid the need for retention.	1011.62(1)(f)	No	Yes	\$706,662,699	All districts except FL Virtual School		Created in 1999-2000 from existing categoricals.	Generally student requiring remediation but for FY16-17 the 300 lowest performing elementary schools must use funds for 1 additional hour of reading per day
Digital Classrooms Allocation Categorical	Provides funds for districts to implement their digital classrooms plans.	1011.62(12)	Yes (\$500,000 per district, balance distributed based on district's proportion of total FTE)	Yes	\$80,000,000	All districts except FL Virtual School		2014-15 (various technology categoricals since 1999-2000)	None
Teacher Classroom Supply Assistance Program Categorical	Provides funds to PreK-12 classroom teachers for the purchase of classroom materials and supplies.	1012.71	No	Yes	\$45,286,750	All districts except FL Virtual School		1998-99	None
ESE Guaranteed Allocation	Provides funds for supplemental services for exceptional students who have low to moderate disabilities and for gifted students (Group 1 students only).	1011.62(1)(e)	No	Yes	\$1,055,304,496	All districts		2000-01	ESE students.
Class-Size Reduction Categorical	Provides funds to reduce and maintain class sizes as mandated by s. 1, Art. IX of the state constitution.	1003.03 & 11011.685	No	Yes but if funds remain after achieving class size reductions, district may use funds for other operating expenditures with priority given to increasing teacher salaries.	\$3,071,776,008	All districts except FL Virtual School & Washington Special - excludes all virtual and DJJ FTE		2003-04	None
District Lottery & School Recognition Allocation Categorical	Provides funds for the School Recognition Program.	1008.36	No	Yes for the School Recognition Allocation; however, proviso states if funds remain after payment to qualified schools, balance allocated as discretionary lottery funds to all schools.	\$134,582,877	All districts are eligible		2002-03	None
<b>Total for Restricted Funds</b>					<b>\$5,952,026,053</b>				

Item	Description	Statute	Base Amount in Statute	Use Restricted	FY2016-17 3rd Calculation	# of Districts Receiving	Specific Districts	How long in FEFP?	Target Student Group
DJJ Supplemental Allocation	Provides funds for students in juvenile justice education programs in an amount equal to what DJJ programs would have received if they were required to participate in class size reduction.	1011.62(10)	No	No	\$7,447,387	34 districts	Alachua, Bay, Brevard, Broward, Citrus, Clay, Collier, Miami-Dade, DeSoto, Duval, Escambia, Hillsborough, Jackson, Lee, Leon, Liberty, Madison, Manatee, Marion, Martin, Okaloosa, Okeechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, St. Johns, St. Lucie, Union, Volusia, Walton, Washington Special	2007-08	Students in juvenile justice education programs
Sparsity Supplement	Provides funding to compensate small districts for diseconomies of scale and to ensure that the full range of services and courses can be offered in rural high schools.	1011.62(7)	Yes (If formula results in district receiving less than \$100/FTE, supplement increased to \$100/FTE or minimum amount designated in GAA)	No	\$52,800,000	37 districts	Baker, Bradford, Calhoun, Citrus, Columbia, DeSoto, Dixie, Flagler, Franklin, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Highlands, Holmes, Jackson, Jefferson, Lafayette, Levy, Liberty, Madison, Nassau, Okeechobee, Putnam, Suwannee, Taylor, Union, Wakulla, Washington, FAMU Lab School, FAU Palm Beach, FSU Leon, UF Lab School	1987-88	None
State Funded Discretionary Contribution	Provides funding to entities with no taxing authority (lab schools and Florida Virtual School) equivalent to the local revenue that otherwise would be generated from the .748 mill discretionary levy.	1002.32(9)	No	No	\$16,752,259	5 districts (FL Virtual School gets \$14.6M)	FAMU Lab School, FAU Palm Beach, FAU St. Lucie, FSU Broward, FSU Leon, UF Lab School, FL Virtual School	1998-99	None
0.748 Millage Compression	Provides funds to districts that levy the full 0.748 mill and generate less than the state average per FTE so that, when combined, the supplement and the revenue raised by the 0.748 mill achieves the state average per FTE.	1011.62(5)	No	No	\$209,805,026	53 districts	All except: Broward, Charlotte, Collier, Miami-Dade, Flagler, Franklin, Gulf, Indian River, Jefferson, Lee, Manatee, Martin, Monroe, Nassau, Palm Beach, Pinellas, Sarasota, Sumter, Walton, Washington Special, FAU Palm Beach, FSU Broward	1999-2000	None
Declining Enrollment Supplement	Provides funds to assist districts that have fewer students between one year and the next by providing a portion of the revenue that is lost.	1011.62(8)	No	No	\$4,177,420	24 districts	Bradford, Calhoun, Charlotte, Columbia, Miami-Dade, Duval, Escambia, Gadsden, Hamilton, Highlands, Holmes, Indian River, Jackson, Jefferson, Lake, Liberty, Monroe, Pinellas, Taylor, Volusia, Washington, Washington Special, FSU Leon, FLVS	1979-80	None
Federally-Connected Students Allocation	Provides funds to support the education of students whose parents are active military personnel, live on Indian lands, or are civilians who live or work on federal properties.	1011.62(13)	No	No	\$12,136,893	13 districts (Bay, Escambia, Okaloosa & Santa Rosa districts get \$6.1M)	Bay, Brevard, Clay, Miami-Dade, Duval, Escambia, Glades, Hillsborough, Lee, Monroe, Okaloosa, Pinellas, Santa Rosa	2015-16	None
Virtual Education Contribution	Provides funds for all virtual education programs to achieve an amount per FTE established in the GAA.	1011.62(11)	No	No	\$14,597,593	55 districts (FL Virtual School gets \$13M)	All except: Baker, Broward, Charlotte, Collier, Miami-Dade, Franklin, Hendry, Indian River, Martin, Monroe, Palm Beach, Sarasota, Sumter, Taylor, Walton, Washington Special, FAU Palm Beach, FAU St. Lucie, FSU Broward, FSU Leon	2011-12	None
<b>Total for Non-Restricted Funds</b>					<b>\$317,716,578</b>				
<b>Total for Base Funds (non-restricted)</b>					<b>\$13,903,139,274</b>				
<b>TOTAL FEFP</b>					<b>\$20,172,881,905</b>				
<b>NOTE - for the blue highlighted categoricals, s.1011.62(6) allows districts to transfer funds between these categoricals contingent upon certain conditions and as approved by the school board.</b>									

District	Total Local Funds (2016-17 3rd FEFP Calc)	Total State Funds (2016-17 3rd FEFP Calc)	Total FEFP Funds	3rd FEFP Calculation FTE	Average FEFP Funds Per FTE	2015-16 Total Federal Funds	Average Federal Funds Per FTE
1 Alachua	72,048,638	128,049,319	200,097,957	28,478.75	7,026.22	38,222,299	1,342.13
2 Baker	4,501,878	30,673,929	35,175,807	4,868.45	7,225.26	5,198,610	1,067.82
3 Bay	81,499,882	115,182,669	196,682,551	27,380.14	7,183.40	26,962,258	984.74
4 Bradford	4,991,576	18,166,071	23,157,647	3,073.85	7,533.76	5,255,349	1,709.70
5 Brevard	186,313,559	335,409,281	521,722,840	72,400.33	7,206.08	78,054,041	1,078.09
6 Broward	907,007,366	1,029,029,202	1,936,036,568	269,839.23	7,174.78	288,651,201	1,069.72
7 Calhoun	2,241,094	14,608,000	16,849,094	2,153.58	7,823.76	3,066,560	1,423.94
8 Charlotte	81,854,741	32,612,807	114,467,548	15,473.97	7,397.43	22,796,060	1,473.19
9 Citrus	46,961,306	58,849,585	105,810,891	14,970.46	7,067.98	17,230,061	1,150.94
10 Clay	52,837,010	208,271,467	261,108,477	36,946.94	7,067.12	29,508,422	798.67
11 Collier	296,586,119	80,782,489	377,368,608	45,888.21	8,223.65	56,596,906	1,233.36
12 Columbia	13,434,555	57,492,000	70,926,555	10,000.68	7,092.17	13,237,117	1,323.62
13 Miami-Dade	1,515,744,924	1,071,106,869	2,586,851,793	352,495.88	7,338.67	447,047,974	1,268.24
14 DeSoto	7,687,652	28,307,198	35,994,850	4,925.08	7,308.48	7,484,176	1,519.60
15 Dixie	2,741,531	13,263,523	16,005,054	2,154.94	7,427.15	3,360,964	1,559.66
16 Duval	305,126,563	617,559,304	922,685,867	128,991.68	7,153.06	154,262,563	1,195.91
17 Escambia	88,854,786	194,547,474	283,402,260	39,893.55	7,103.96	52,359,917	1,312.49
18 Flagler	44,088,200	44,795,742	88,883,942	12,822.58	6,931.83	13,890,755	1,083.30
19 Franklin	7,689,013	2,175,583	9,864,596	1,240.54	7,951.86	2,975,972	2,398.93
20 Gadsden	7,504,916	31,057,733	38,562,649	5,240.83	7,358.12	14,337,278	2,735.69
21 Gilchrist	3,448,787	17,366,400	20,815,187	2,652.27	7,848.06	6,264,418	2,361.91
22 Glades	3,091,762	10,345,823	13,437,585	1,722.40	7,801.66	2,391,869	1,388.68
23 Gulf	8,236,273	6,482,792	14,719,065	1,898.84	7,751.61	2,072,261	1,091.33
24 Hamilton	3,928,620	8,412,250	12,340,870	1,611.33	7,658.81	4,348,387	2,698.63
25 Hardee	8,369,956	28,513,569	36,883,525	5,273.22	6,994.50	7,907,943	1,499.64
26 Hendry	10,137,746	42,315,838	52,453,584	7,304.45	7,181.04	12,135,997	1,661.45
27 Hernando	44,307,462	114,406,932	158,714,394	22,237.53	7,137.23	22,416,460	1,008.05
28 Highlands	26,565,682	58,526,121	85,091,803	12,240.99	6,951.38	18,750,602	1,531.79
29 Hillsborough	449,314,752	1,058,606,057	1,507,920,809	211,031.86	7,145.47	317,773,329	1,505.81
30 Holmes	2,651,063	21,087,513	23,738,576	3,160.23	7,511.66	4,478,667	1,417.20
31 Indian River	83,408,200	44,159,491	127,567,691	17,636.05	7,233.35	17,961,307	1,018.44
32 Jackson	8,417,147	38,691,057	47,108,204	6,430.42	7,325.84	9,705,808	1,509.36
33 Jefferson	3,128,310	3,449,532	6,577,842	728.22	9,032.77	2,148,949	2,950.96
34 Lafayette	1,390,217	7,860,423	9,250,640	1,213.80	7,621.22	1,593,213	1,312.58
35 Lake	99,780,732	191,262,412	291,043,144	41,791.06	6,964.24	38,914,615	931.17
36 Lee	398,678,466	270,780,761	669,459,227	91,138.53	7,345.51	112,862,052	1,238.36
37 Leon	82,915,745	157,381,225	240,296,970	33,736.74	7,122.71	35,931,643	1,065.06
38 Levy	9,266,115	31,495,977	40,762,092	5,416.37	7,525.72	8,127,590	1,500.56
39 Liberty	1,219,509	10,072,672	11,292,181	1,369.72	8,244.15	2,825,927	2,063.14
40 Madison	3,763,839	16,014,342	19,778,181	2,690.12	7,352.16	5,191,359	1,929.79
41 Manatee	172,424,925	171,213,062	343,637,987	48,337.82	7,109.09	57,782,964	1,195.40
42 Marion	89,240,323	204,368,667	293,608,990	42,640.23	6,885.73	61,725,221	1,447.58
43 Martin	109,062,680	33,136,360	142,199,040	18,758.48	7,580.52	19,397,721	1,034.08
44 Monroe	59,163,986	13,956,007	73,119,993	8,023.94	9,112.73	11,581,557	1,443.38
45 Nassau	40,599,021	43,175,870	83,774,891	11,617.48	7,211.11	10,366,808	892.35
46 Okaloosa	87,175,299	136,609,313	223,784,612	30,687.59	7,292.35	29,523,682	962.07
47 Okeechobee	9,122,553	37,450,330	46,572,883	6,502.56	7,162.24	9,101,639	1,399.70
48 Orange	621,803,165	791,744,035	1,413,547,200	198,147.78	7,133.80	228,303,976	1,152.19
49 Osceola	116,418,407	314,737,529	431,155,936	62,701.80	6,876.29	75,969,329	1,211.60
50 Palm Beach	910,673,824	510,983,483	1,421,657,307	188,910.20	7,525.57	192,302,290	1,017.96
51 Pasco	127,784,945	386,842,216	514,627,161	71,390.86	7,208.59	75,061,592	1,051.42
52 Pinellas	381,146,136	351,024,903	732,171,039	100,977.13	7,250.86	120,309,342	1,191.45
53 Polk	160,677,751	532,829,066	693,506,817	99,873.08	6,943.88	128,895,056	1,290.59
54 Putnam	18,550,614	58,449,552	77,000,166	10,866.40	7,086.08	20,726,341	1,907.38
55 St. Johns	123,335,308	144,377,951	267,713,259	38,028.38	7,039.83	17,992,455	473.13
56 St. Lucie	102,683,015	174,689,785	277,372,800	39,400.71	7,039.79	46,885,921	1,240.74
57 Santa Rosa	49,440,283	141,280,053	190,720,336	26,975.27	7,070.19	24,000,474	889.72
58 Sarasota	259,330,592	74,677,915	334,008,507	42,440.92	7,869.96	40,676,538	958.43
59 Seminole	161,108,218	304,393,693	465,501,911	66,977.90	6,950.08	56,212,237	839.27
60 Sumter	47,377,607	13,432,210	60,809,817	8,351.40	7,281.39	7,487,856	896.60
61 Suwannee	8,733,830	31,841,116	40,574,946	6,029.37	6,729.55	11,270,906	1,869.33
62 Taylor	6,866,371	12,522,999	19,389,370	2,642.87	7,336.48	6,085,747	2,302.70
63 Union	1,330,516	15,617,207	16,947,723	2,276.44	7,444.84	2,751,876	1,208.85
64 Volusia	167,498,785	269,085,334	436,584,119	62,283.69	7,009.61	67,959,700	1,091.13
65 Wakulla	6,286,347	29,993,462	36,279,809	5,102.87	7,109.69	5,024,994	984.74
66 Walton	53,408,847	14,610,844	68,019,691	8,915.25	7,629.59	7,519,660	843.46
67 Washington	4,723,000	18,760,448	23,483,448	3,121.34	7,523.51	5,113,117	1,638.12
68 Washington Special	0	983,617	983,617	136.93	7,183.36	0	-
69 FAMU Lab School	0	4,320,269	4,320,269	497.91	8,676.81	0	-
70 FAU Palm Beach	0	9,044,250	9,044,250	1,124.43	8,043.41	0	-
71 FAU St Lucie	0	10,119,980	10,119,980	1,422.79	7,112.77	0	-
72 FSU Broward	0	5,503,899	5,503,899	690.36	7,972.51	0	-
73 FSU Leon	0	12,351,983	12,351,983	1,699.48	7,268.10	0	-
74 UF Lab School	0	8,837,992	8,837,992	1,135.02	7,786.64	0	-
75 Fla Virtual School	0	163,043,036	163,043,036	30,796.66	5,294.18	0	-
<b>Total</b>	<b>8,877,702,040</b>	<b>11,295,179,868</b>	<b>20,172,881,908</b>	<b>2,800,009.16</b>	<b>7,204.58</b>	<b>3,256,329,878</b>	<b>1,162.97</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Alachua County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	28,316.98	28,478.75	161.77	0.57%
Weighted FTE	30,634.34	30,763.73	129.39	0.42%
School Taxable Value	13,243,573,055	13,844,431,764	600,858,709	4.54%
Total RLE Millage/Reduction for Tax Relief	5.089	4.673	(0.416)	-8.17%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.421	(0.416)	-7.13%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	124,774,365	124,811,785	37,420	0.03%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	2,706,537	3,169,970	463,433	17.12%
Safe Schools	808,226	807,731	(495)	-0.06%
Supplemental Academic Instruction	7,689,976	8,301,932	611,956	7.96%
Reading Instruction Allocation	1,323,096	1,314,442	(8,654)	-0.65%
ESE Guaranteed Allocation	11,084,112	11,729,036	644,924	5.82%
DJJ Supplemental	205,975	200,594	(5,381)	-2.61%
Student Transportation	3,772,954	3,661,278	(111,676)	-2.96%
Instructional Materials	2,418,325	2,398,441	(19,884)	-0.82%
Teachers Classroom Supply Asst Program	464,839	470,225	5,386	1.16%
Virtual Education Contribution	57,947	70,262	12,315	21.25%
Digital Classrooms Allocation	680,405	947,357	266,952	39.23%
Administered Funds Allocation	0	7,779	7,779	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	155,986,757	157,890,832	1,904,075	1.22%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	64,700,682	62,107,228	(2,593,454)	-4.01%
Proration to Funds Available	295,833	0	(295,833)	-100.00%
LESS ADJUSTMENTS	64,996,515	62,107,228	(2,889,287)	-4.45%
<b>STATE FEFP</b>	90,990,242	95,783,604	4,793,362	5.27%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,985,296	1,985,296	0	0.00%
Class Size Reduction Allocation	30,357,307	30,280,419	(76,888)	-0.25%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	32,342,603	32,265,715	(76,888)	-0.24%
<b>TOTAL STATE FUNDING</b>	123,332,845	128,049,319	4,716,474	3.82%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	64,700,682	62,107,228	(2,593,454)	-4.01%
.748 Discretionary Local Effort	9,509,945	9,941,410	431,465	4.54%
<b>TOTAL LOCAL FUNDING</b>	74,210,627	72,048,638	(2,161,989)	-2.91%
<b>TOTAL FUNDING (State and Local)</b>	197,543,472	200,097,957	2,554,485	1.29%
Total Dollars per Unweighted FTE	6,976.15	7,026.22	50.07	0.72%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Baker County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	4,835.40	4,868.45	33.05	0.68%
Weighted FTE	5,077.79	5,085.93	8.14	0.16%
School Taxable Value	873,648,891	898,191,209	24,542,318	2.81%
Total RLE Millage/Reduction for Tax Relief	4.841	4.473	(0.368)	-7.60%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.589	5.221	(0.368)	-6.58%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	20,597,573	20,661,679	64,106	0.31%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	723,578	714,068	(9,510)	-1.31%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,458,743	1,596,413	137,670	9.44%
Safe Schools	124,507	124,461	(46)	-0.04%
Supplemental Academic Instruction	1,781,432	1,898,963	117,531	6.60%
Reading Instruction Allocation	314,431	313,559	(872)	-0.28%
ESE Guaranteed Allocation	1,006,307	1,173,133	166,826	16.58%
DJJ Supplemental	0	0	0	
Student Transportation	1,153,037	1,513,647	360,610	31.27%
Instructional Materials	392,005	401,363	9,358	2.39%
Teachers Classroom Supply Asst Program	78,056	78,350	294	0.38%
Virtual Education Contribution	495	0	(495)	-100.00%
Digital Classrooms Allocation	323,496	576,476	252,980	78.20%
Administered Funds Allocation	0	1,288	1,288	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	27,953,660	29,053,400	1,099,740	3.93%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	4,060,161	3,856,905	(203,256)	-5.01%
Proration to Funds Available	53,015	0	(53,015)	-100.00%
LESS ADJUSTMENTS	4,113,176	3,856,905	(256,271)	-6.23%
<b>STATE FEFP</b>	23,840,484	25,196,495	1,356,011	5.69%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	315,298	315,298	0	0.00%
Class Size Reduction Allocation	5,141,219	5,162,136	20,917	0.41%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	5,456,517	5,477,434	20,917	0.38%
<b>TOTAL STATE FUNDING</b>	29,297,001	30,673,929	1,376,928	4.70%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,060,161	3,856,905	(203,256)	-5.01%
.748 Discretionary Local Effort	627,350	644,973	17,623	2.81%
<b>TOTAL LOCAL FUNDING</b>	4,687,511	4,501,878	(185,633)	-3.96%
<b>TOTAL FUNDING (State and Local)</b>	33,984,512	35,175,807	1,191,295	3.51%
Total Dollars per Unweighted FTE	7,028.27	7,225.26	196.99	2.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Bay County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	27,124.66	27,380.14	255.48	0.94%
Weighted FTE	30,352.64	30,596.31	243.67	0.80%
School Taxable Value	15,680,709,298	16,100,077,896	419,368,598	2.67%
Total RLE Millage/Reduction for Tax Relief	4.953	4.525	(0.428)	-8.64%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.701	5.273	(0.428)	-7.51%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	121,798,565	123,215,967	1,417,402	1.16%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	442,132	1,044,279	602,147	136.19%
Safe Schools	738,198	738,442	244	0.03%
Supplemental Academic Instruction	7,593,528	8,048,850	455,322	6.00%
Reading Instruction Allocation	1,294,283	1,299,106	4,823	0.37%
ESE Guaranteed Allocation	8,260,916	9,358,702	1,097,786	13.29%
DJJ Supplemental	160,277	156,083	(4,194)	-2.62%
Student Transportation	5,067,368	4,141,182	(926,186)	-18.28%
Instructional Materials	2,236,046	2,266,693	30,647	1.37%
Teachers Classroom Supply Asst Program	453,145	445,211	(7,934)	-1.75%
Virtual Education Contribution	21,978	16,110	(5,868)	-26.70%
Digital Classrooms Allocation	662,282	930,099	267,817	40.44%
Administered Funds Allocation	0	7,680	7,680	
Federally-Connected Student Supplement	794,603	812,999	18,396	2.32%
<b>TOTAL FEFP</b>	<b>149,523,321</b>	<b>152,481,403</b>	<b>2,958,082</b>	<b>1.98%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	74,559,891	69,938,738	(4,621,153)	-6.20%
Proration to Funds Available	283,575	0	(283,575)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>74,843,466</b>	<b>69,938,738</b>	<b>(4,904,728)</b>	<b>-6.55%</b>
<b>STATE FEFP</b>	<b>74,679,855</b>	<b>82,542,665</b>	<b>7,862,810</b>	<b>10.53%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,865,373	1,865,373	0	0.00%
Class Size Reduction Allocation	30,215,563	30,774,631	559,068	1.85%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>32,080,936</b>	<b>32,640,004</b>	<b>559,068</b>	<b>1.74%</b>
<b>TOTAL STATE FUNDING</b>	<b>106,760,791</b>	<b>115,182,669</b>	<b>8,421,878</b>	<b>7.89%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	74,559,891	69,938,738	(4,621,153)	-6.20%
.748 Discretionary Local Effort	11,260,004	11,561,144	301,140	2.67%
<b>TOTAL LOCAL FUNDING</b>	<b>85,819,895</b>	<b>81,499,882</b>	<b>(4,320,013)</b>	<b>-5.03%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>192,580,686</b>	<b>196,682,551</b>	<b>4,101,865</b>	<b>2.13%</b>
Total Dollars per Unweighted FTE	7,099.84	7,183.40	83.56	1.18%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Bradford County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	3,098.08	3,073.85	(24.23)	-0.78%
Weighted FTE	3,280.73	3,242.58	(38.15)	-1.16%
School Taxable Value	937,953,314	964,488,653	26,535,339	2.83%
Total RLE Millage/Reduction for Tax Relief	4.984	4.643	(0.341)	-6.84%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.391	(0.341)	-5.95%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	13,246,636	13,112,326	(134,310)	-1.01%
Declining Enrollment Supplement	0	25,911	25,911	
Sparsity Supplement	1,034,216	1,035,430	1,214	0.12%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	663,051	722,601	59,550	8.98%
Safe Schools	110,279	109,926	(353)	-0.32%
Supplemental Academic Instruction	934,941	927,629	(7,312)	-0.78%
Reading Instruction Allocation	243,257	241,010	(2,247)	-0.92%
ESE Guaranteed Allocation	1,198,275	1,261,348	63,073	5.26%
DJJ Supplemental	0	0	0	
Student Transportation	741,102	760,836	19,734	2.66%
Instructional Materials	269,768	257,620	(12,148)	-4.50%
Teachers Classroom Supply Asst Program	48,334	48,323	(11)	-0.02%
Virtual Education Contribution	3,597	9,254	5,657	157.27%
Digital Classrooms Allocation	297,089	548,285	251,196	84.55%
Administered Funds Allocation	0	817	817	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	18,790,545	19,061,316	270,771	1.44%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	4,487,769	4,298,996	(188,773)	-4.21%
Proration to Funds Available	35,637	0	(35,637)	-100.00%
LESS ADJUSTMENTS	4,523,406	4,298,996	(224,410)	-4.96%
<b>STATE FEFP</b>	14,267,139	14,762,320	495,181	3.47%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	72,071	72,071	0	0.00%
Class Size Reduction Allocation	3,279,008	3,331,680	52,672	1.61%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	3,351,079	3,403,751	52,672	1.57%
<b>TOTAL STATE FUNDING</b>	17,618,218	18,166,071	547,853	3.11%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,487,769	4,298,996	(188,773)	-4.21%
.748 Discretionary Local Effort	673,526	692,580	19,054	2.83%
<b>TOTAL LOCAL FUNDING</b>	5,161,295	4,991,576	(169,719)	-3.29%
<b>TOTAL FUNDING (State and Local)</b>	22,779,513	23,157,647	378,134	1.66%
Total Dollars per Unweighted FTE	7,352.78	7,533.76	180.98	2.46%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Brevard County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	71,633.53	72,400.33	766.80	1.07%
Weighted FTE	78,670.79	79,402.80	732.01	0.93%
School Taxable Value	33,184,902,204	35,873,682,910	2,688,780,706	8.10%
Total RLE Millage/Reduction for Tax Relief	5.024	4.662	(0.362)	-7.21%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.772	5.410	(0.362)	-6.27%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	327,128,014	328,488,903	1,360,889	0.42%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	7,074,527	7,572,351	497,824	7.04%
Safe Schools	1,606,331	1,607,631	1,300	0.08%
Supplemental Academic Instruction	19,020,386	19,437,414	417,028	2.19%
Reading Instruction Allocation	3,282,333	3,271,779	(10,554)	-0.32%
ESE Guaranteed Allocation	27,020,967	29,701,296	2,680,329	9.92%
DJJ Supplemental	203,589	183,431	(20,158)	-9.90%
Student Transportation	10,565,334	9,980,587	(584,747)	-5.53%
Instructional Materials	6,023,915	6,237,916	214,001	3.55%
Teachers Classroom Supply Asst Program	1,195,994	1,180,342	(15,652)	-1.31%
Virtual Education Contribution	49,070	57,456	8,386	17.09%
Digital Classrooms Allocation	1,338,796	1,637,296	298,500	22.30%
Administered Funds Allocation	0	20,474	20,474	
Federally-Connected Student Supplement	2,594,616	2,510,475	(84,141)	-3.24%
<b>TOTAL FEFP</b>	407,103,872	411,887,351	4,783,479	1.18%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	160,052,111	160,553,385	501,274	0.31%
Proration to Funds Available	772,084	0	(772,084)	-100.00%
LESS ADJUSTMENTS	160,824,195	160,553,385	(270,810)	-0.17%
<b>STATE FEFP</b>	246,279,677	251,333,966	5,054,289	2.05%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	4,099,770	4,099,770	0	0.00%
Class Size Reduction Allocation	79,755,036	79,975,545	220,509	0.28%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	83,854,806	84,075,315	220,509	0.26%
<b>TOTAL STATE FUNDING</b>	330,134,483	335,409,281	5,274,798	1.60%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	160,052,111	160,553,385	501,274	0.31%
.748 Discretionary Local Effort	23,829,415	25,760,174	1,930,759	8.10%
<b>TOTAL LOCAL FUNDING</b>	183,881,526	186,313,559	2,432,033	1.32%
<b>TOTAL FUNDING (State and Local)</b>	514,016,009	521,722,840	7,706,831	1.50%
Total Dollars per Unweighted FTE	7,175.63	7,206.08	30.45	0.42%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Broward County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	267,583.73	269,839.23	2,255.50	0.84%
Weighted FTE	290,162.59	292,691.48	2,528.89	0.87%
School Taxable Value	164,682,766,157	178,803,811,309	14,121,045,152	8.57%
Total RLE Millage/Reduction for Tax Relief	4.925	4.536	(0.389)	-7.90%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.673	5.284	(0.389)	-6.86%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	1,236,084,808	1,249,345,501	13,260,693	1.07%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	5,896,396	5,896,908	512	0.01%
Supplemental Academic Instruction	53,972,820	61,715,009	7,742,189	14.34%
Reading Instruction Allocation	12,083,075	12,121,214	38,139	0.32%
ESE Guaranteed Allocation	86,668,960	96,548,081	9,879,121	11.40%
DJJ Supplemental	466,248	404,784	(61,464)	-13.18%
Student Transportation	31,631,447	30,174,109	(1,457,338)	-4.61%
Instructional Materials	21,570,889	21,832,496	261,607	1.21%
Teachers Classroom Supply Asst Program	4,412,188	4,414,136	1,948	0.04%
Virtual Education Contribution	18,270	0	(18,270)	-100.00%
Digital Classrooms Allocation	4,317,147	4,738,753	421,606	9.77%
Administered Funds Allocation	0	77,868	77,868	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	1,457,122,248	1,487,268,859	30,146,611	2.07%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	778,620,118	778,611,925	(8,193)	0.00%
Proration to Funds Available	2,763,474	0	(2,763,474)	-100.00%
LESS ADJUSTMENTS	781,383,592	778,611,925	(2,771,667)	-0.35%
<b>STATE FEFP</b>	675,738,656	708,656,934	32,918,278	4.87%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	12,246,525	12,246,525	0	0.00%
Class Size Reduction Allocation	303,738,465	308,125,743	4,387,278	1.44%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	315,984,990	320,372,268	4,387,278	1.39%
<b>TOTAL STATE FUNDING</b>	991,723,646	1,029,029,202	37,305,556	3.76%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	778,620,118	778,611,925	(8,193)	0.00%
.748 Discretionary Local Effort	118,255,401	128,395,441	10,140,040	8.57%
<b>TOTAL LOCAL FUNDING</b>	896,875,519	907,007,366	10,131,847	1.13%
<b>TOTAL FUNDING (State and Local)</b>	1,888,599,165	1,936,036,568	47,437,403	2.51%
Total Dollars per Unweighted FTE	7,057.97	7,174.78	116.81	1.66%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Calhoun County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,168.90	2,153.58	(15.32)	-0.71%
Weighted FTE	2,324.05	2,299.05	(25.00)	-1.08%
School Taxable Value	447,224,362	449,888,788	2,664,426	0.60%
Total RLE Millage/Reduction for Tax Relief	4.753	4.441	(0.312)	-6.56%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.501	5.189	(0.312)	-5.67%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	9,000,531	8,935,302	(65,229)	-0.72%
Declining Enrollment Supplement	22,432	15,894	(6,538)	-29.15%
Sparsity Supplement	1,659,535	1,651,586	(7,949)	-0.48%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	614,558	668,428	53,870	8.77%
Safe Schools	86,549	86,313	(236)	-0.27%
Supplemental Academic Instruction	494,539	491,046	(3,493)	-0.71%
Reading Instruction Allocation	202,145	200,868	(1,277)	-0.63%
ESE Guaranteed Allocation	798,375	867,502	69,127	8.66%
DJJ Supplemental	0	0	0	
Student Transportation	439,244	458,618	19,374	4.41%
Instructional Materials	178,340	176,971	(1,369)	-0.77%
Teachers Classroom Supply Asst Program	35,779	34,907	(872)	-2.44%
Virtual Education Contribution	21,485	21,651	166	0.77%
Digital Classrooms Allocation	282,966	533,829	250,863	88.65%
Administered Funds Allocation	0	557	557	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	13,836,478	14,143,472	306,994	2.22%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	2,040,631	1,918,038	(122,593)	-6.01%
Proration to Funds Available	26,241	0	(26,241)	-100.00%
LESS ADJUSTMENTS	2,066,872	1,918,038	(148,834)	-7.20%
<b>STATE FEFP</b>	11,769,606	12,225,434	455,828	3.87%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	184,345	184,345	0	0.00%
Class Size Reduction Allocation	2,237,126	2,198,221	(38,905)	-1.74%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,421,471	2,382,566	(38,905)	-1.61%
<b>TOTAL STATE FUNDING</b>	14,191,077	14,608,000	416,923	2.94%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,040,631	1,918,038	(122,593)	-6.01%
.748 Discretionary Local Effort	321,143	323,056	1,913	0.60%
<b>TOTAL LOCAL FUNDING</b>	2,361,774	2,241,094	(120,680)	-5.11%
<b>TOTAL FUNDING (State and Local)</b>	16,552,851	16,849,094	296,243	1.79%
Total Dollars per Unweighted FTE	7,631.91	7,823.76	191.85	2.51%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Charlotte County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	15,621.19	15,473.97	(147.22)	-0.94%
Weighted FTE	16,831.18	16,813.48	(17.70)	-0.11%
School Taxable Value	14,691,632,256	15,731,615,470	1,039,983,214	7.08%
Total RLE Millage/Reduction for Tax Relief	4.949	4.672	(0.277)	-5.60%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.697	5.420	(0.277)	-4.86%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	68,931,371	68,927,661	(3,710)	-0.01%
Declining Enrollment Supplement	137,442	162,431	24,989	18.18%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	366,247	364,287	(1,960)	-0.54%
Supplemental Academic Instruction	3,474,392	3,441,647	(32,745)	-0.94%
Reading Instruction Allocation	782,410	777,395	(5,015)	-0.64%
ESE Guaranteed Allocation	5,836,877	6,342,259	505,382	8.66%
DJJ Supplemental	0	0	0	
Student Transportation	3,241,972	3,257,060	15,088	0.47%
Instructional Materials	1,298,838	1,339,369	40,531	3.12%
Teachers Classroom Supply Asst Program	259,338	253,554	(5,784)	-2.23%
Virtual Education Contribution	1,038	0	(1,038)	-100.00%
Digital Classrooms Allocation	487,435	743,072	255,637	52.45%
Administered Funds Allocation	0	4,296	4,296	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	84,817,360	85,613,031	795,671	0.94%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	69,800,533	70,558,183	757,650	1.09%
Proration to Funds Available	160,859	0	(160,859)	-100.00%
LESS ADJUSTMENTS	69,961,392	70,558,183	596,791	0.85%
<b>STATE FEFP</b>	14,855,968	15,054,848	198,880	1.34%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	765,212	765,212	0	0.00%
Class Size Reduction Allocation	16,856,631	16,792,747	(63,884)	-0.38%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	17,621,843	17,557,959	(63,884)	-0.36%
<b>TOTAL STATE FUNDING</b>	32,477,811	32,612,807	134,996	0.42%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	69,800,533	70,558,183	757,650	1.09%
.748 Discretionary Local Effort	10,549,767	11,296,558	746,791	7.08%
<b>TOTAL LOCAL FUNDING</b>	80,350,300	81,854,741	1,504,441	1.87%
<b>TOTAL FUNDING (State and Local)</b>	112,828,111	114,467,548	1,639,437	1.45%
Total Dollars per Unweighted FTE	7,222.76	7,397.43	174.67	2.42%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Citrus County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	14,881.34	14,970.46	89.12	0.60%
Weighted FTE	15,933.26	15,966.91	33.65	0.21%
School Taxable Value	8,861,423,299	9,074,017,367	212,594,068	2.40%
Total RLE Millage/Reduction for Tax Relief	4.918	4.643	(0.275)	-5.59%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.666	5.391	(0.275)	-4.85%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	63,016,623	63,251,509	234,886	0.37%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	2,120,317	2,095,895	(24,422)	-1.15%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	56,847	376,357	319,510	562.05%
Safe Schools	340,659	340,429	(230)	-0.07%
Supplemental Academic Instruction	3,272,532	3,293,586	21,054	0.64%
Reading Instruction Allocation	725,142	722,847	(2,295)	-0.32%
ESE Guaranteed Allocation	6,444,830	6,839,730	394,900	6.13%
DJJ Supplemental	136,562	151,569	15,007	10.99%
Student Transportation	3,653,211	3,733,635	80,424	2.20%
Instructional Materials	1,199,861	1,205,640	5,779	0.48%
Teachers Classroom Supply Asst Program	243,116	242,920	(196)	-0.08%
Virtual Education Contribution	15,464	10,164	(5,300)	-34.27%
Digital Classrooms Allocation	476,189	735,163	258,974	54.38%
Administered Funds Allocation	0	3,942	3,942	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>81,701,353</b>	<b>83,003,386</b>	<b>1,302,033</b>	<b>1.59%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	41,837,261	40,445,436	(1,391,825)	-3.33%
Proration to Funds Available	154,949	0	(154,949)	-100.00%
LESS ADJUSTMENTS	41,992,210	40,445,436	(1,546,774)	-3.68%
<b>STATE FEFP</b>	<b>39,709,143</b>	<b>42,557,950</b>	<b>2,848,807</b>	<b>7.17%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	889,570	889,570	0	0.00%
Class Size Reduction Allocation	15,350,291	15,402,065	51,774	0.34%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>16,239,861</b>	<b>16,291,635</b>	<b>51,774</b>	<b>0.32%</b>
<b>TOTAL STATE FUNDING</b>	<b>55,949,004</b>	<b>58,849,585</b>	<b>2,900,581</b>	<b>5.18%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	41,837,261	40,445,436	(1,391,825)	-3.33%
.748 Discretionary Local Effort	6,363,211	6,515,870	152,659	2.40%
<b>TOTAL LOCAL FUNDING</b>	<b>48,200,472</b>	<b>46,961,306</b>	<b>(1,239,166)</b>	<b>-2.57%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>104,149,476</b>	<b>105,810,891</b>	<b>1,661,415</b>	<b>1.60%</b>
Total Dollars per Unweighted FTE	6,998.66	7,067.98	69.32	0.99%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Clay County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	36,585.06	36,946.94	361.88	0.99%
Weighted FTE	39,643.24	40,095.00	451.76	1.14%
School Taxable Value	9,952,760,388	10,479,541,597	526,781,209	5.29%
Total RLE Millage/Reduction for Tax Relief	4.889	4.504	(0.385)	-7.87%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.637	5.252	(0.385)	-6.83%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	163,510,048	165,605,854	2,095,806	1.28%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	8,636,635	9,485,018	848,383	9.82%
Safe Schools	602,953	603,405	452	0.07%
Supplemental Academic Instruction	9,437,324	9,789,556	352,232	3.73%
Reading Instruction Allocation	1,698,144	1,706,473	8,329	0.49%
ESE Guaranteed Allocation	10,894,904	12,029,322	1,134,418	10.41%
DJJ Supplemental	73,481	122,161	48,680	66.25%
Student Transportation	6,952,789	7,029,768	76,979	1.11%
Instructional Materials	3,143,724	3,082,112	(61,612)	-1.96%
Teachers Classroom Supply Asst Program	587,943	607,744	19,801	3.37%
Virtual Education Contribution	146,227	87,227	(59,000)	-40.35%
Digital Classrooms Allocation	806,076	1,080,379	274,303	34.03%
Administered Funds Allocation	0	10,322	10,322	
Federally-Connected Student Supplement	527,070	492,181	(34,889)	-6.62%
<b>TOTAL FEFP</b>	<b>207,017,318</b>	<b>211,731,522</b>	<b>4,714,204</b>	<b>2.28%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	46,712,684	45,311,861	(1,400,823)	-3.00%
Proration to Funds Available	392,614	0	(392,614)	-100.00%
LESS ADJUSTMENTS	47,105,298	45,311,861	(1,793,437)	-3.81%
<b>STATE FEFP</b>	<b>159,912,020</b>	<b>166,419,661</b>	<b>6,507,641</b>	<b>4.07%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,119,481	2,119,481	0	0.00%
Class Size Reduction Allocation	39,045,313	39,732,325	687,012	1.76%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>41,164,794</b>	<b>41,851,806</b>	<b>687,012</b>	<b>1.67%</b>
<b>TOTAL STATE FUNDING</b>	<b>201,076,814</b>	<b>208,271,467</b>	<b>7,194,653</b>	<b>3.58%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	46,712,684	45,311,861	(1,400,823)	-3.00%
.748 Discretionary Local Effort	7,146,878	7,525,149	378,271	5.29%
<b>TOTAL LOCAL FUNDING</b>	<b>53,859,562</b>	<b>52,837,010</b>	<b>(1,022,552)</b>	<b>-1.90%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>254,936,376</b>	<b>261,108,477</b>	<b>6,172,101</b>	<b>2.42%</b>
Total Dollars per Unweighted FTE	6,968.32	7,067.12	98.80	1.42%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Collier County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	45,342.38	45,888.21	545.83	1.20%
Weighted FTE	49,785.83	50,324.68	538.85	1.08%
School Taxable Value	74,516,479,122	82,539,106,094	8,022,626,972	10.77%
Total RLE Millage/Reduction for Tax Relief	3.229	2.995	(0.234)	-7.25%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.977	3.743	(0.234)	-5.88%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	211,920,826	214,830,445	2,909,619	1.37%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	745,584	746,839	1,255	0.17%
Supplemental Academic Instruction	8,891,674	10,548,135	1,656,461	18.63%
Reading Instruction Allocation	2,166,869	2,179,521	12,652	0.58%
ESE Guaranteed Allocation	19,976,564	21,582,832	1,606,268	8.04%
DJJ Supplemental	183,593	170,927	(12,666)	-6.90%
Student Transportation	6,997,867	7,109,984	112,117	1.60%
Instructional Materials	3,817,590	3,870,790	53,200	1.39%
Teachers Classroom Supply Asst Program	750,639	748,295	(2,344)	-0.31%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	939,183	1,220,832	281,649	29.99%
Administered Funds Allocation	0	13,390	13,390	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>256,390,389</b>	<b>263,021,990</b>	<b>6,631,601</b>	<b>2.59%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	230,989,163	237,316,438	6,327,275	2.74%
Proration to Funds Available	486,252	0	(486,252)	-100.00%
LESS ADJUSTMENTS	231,475,415	237,316,438	5,841,023	2.52%
<b>STATE FEFP</b>	<b>24,914,974</b>	<b>25,705,552</b>	<b>790,578</b>	<b>3.17%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,351,050	2,351,050	0	0.00%
Class Size Reduction Allocation	51,762,267	52,725,887	963,620	1.86%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>54,113,317</b>	<b>55,076,937</b>	<b>963,620</b>	<b>1.78%</b>
<b>TOTAL STATE FUNDING</b>	<b>79,028,291</b>	<b>80,782,489</b>	<b>1,754,198</b>	<b>2.22%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	230,989,163	237,316,438	6,327,275	2.74%
.748 Discretionary Local Effort	53,508,793	59,269,681	5,760,888	10.77%
<b>TOTAL LOCAL FUNDING</b>	<b>284,497,956</b>	<b>296,586,119</b>	<b>12,088,163</b>	<b>4.25%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>363,526,247</b>	<b>377,368,608</b>	<b>13,842,361</b>	<b>3.81%</b>
Total Dollars per Unweighted FTE	8,017.36	8,223.65	206.29	2.57%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Columbia County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	10,123.14	10,000.68	(122.46)	-1.21%
Weighted FTE	10,673.29	10,483.45	(189.84)	-1.78%
School Taxable Value	2,622,522,192	2,664,571,401	42,049,209	1.60%
Total RLE Millage/Reduction for Tax Relief	4.851	4.504	(0.347)	-7.15%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.599	5.252	(0.347)	-6.20%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	42,364,012	41,503,093	(860,919)	-2.03%
Declining Enrollment Supplement	0	128,141	128,141	
Sparsity Supplement	1,340,808	1,368,231	27,423	2.05%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	2,484,117	2,690,883	206,766	8.32%
Safe Schools	285,270	283,807	(1,463)	-0.51%
Supplemental Academic Instruction	3,871,105	3,888,159	17,054	0.44%
Reading Instruction Allocation	525,179	513,845	(11,334)	-2.16%
ESE Guaranteed Allocation	3,852,915	4,266,489	413,574	10.73%
DJJ Supplemental	0	0	0	
Student Transportation	1,987,332	1,905,629	(81,703)	-4.11%
Instructional Materials	815,367	817,842	2,475	0.30%
Teachers Classroom Supply Asst Program	167,523	166,124	(1,399)	-0.84%
Virtual Education Contribution	44,216	53,710	9,494	21.47%
Digital Classrooms Allocation	403,867	657,095	253,228	62.70%
Administered Funds Allocation	0	2,587	2,587	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	58,141,711	58,245,635	103,924	0.18%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	12,212,981	11,521,180	(691,801)	-5.66%
Proration to Funds Available	110,267	0	(110,267)	-100.00%
<b>LESS ADJUSTMENTS</b>	12,323,248	11,521,180	(802,068)	-6.51%
<b>STATE FEFP</b>	45,818,463	46,724,455	905,992	1.98%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	381,990	381,990	0	0.00%
Class Size Reduction Allocation	10,665,050	10,385,555	(279,495)	-2.62%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	11,047,040	10,767,545	(279,495)	-2.53%
<b>TOTAL STATE FUNDING</b>	56,865,503	57,492,000	626,497	1.10%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	12,212,981	11,521,180	(691,801)	-5.66%
.748 Discretionary Local Effort	1,883,181	1,913,375	30,194	1.60%
<b>TOTAL LOCAL FUNDING</b>	14,096,162	13,434,555	(661,607)	-4.69%
<b>TOTAL FUNDING (State and Local)</b>	70,961,665	70,926,555	(35,110)	-0.05%
Total Dollars per Unweighted FTE	7,009.85	7,092.17	82.32	1.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Dade County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	352,802.05	352,495.88	(306.17)	-0.09%
Weighted FTE	383,154.27	382,838.22	(316.05)	-0.08%
School Taxable Value	262,127,456,888	284,845,924,926	22,718,468,038	8.67%
Total RLE Millage/Reduction for Tax Relief	5.052	4.795	(0.257)	-5.09%
.748 Discretionary Millage	0.687	0.748	0.061	8.88%
Total Millage	5.739	5.543	(0.196)	-3.42%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	1,618,219,058	1,624,895,674	6,676,616	0.41%
Declining Enrollment Supplement	0	351,071	351,071	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	9,928,523	9,905,792	(22,731)	-0.23%
Supplemental Academic Instruction	117,760,999	118,929,624	1,168,625	0.99%
Reading Instruction Allocation	15,782,993	15,730,253	(52,740)	-0.33%
ESE Guaranteed Allocation	127,201,640	138,215,310	11,013,670	8.66%
DJJ Supplemental	578,755	563,583	(15,172)	-2.62%
Student Transportation	20,329,107	19,995,102	(334,005)	-1.64%
Instructional Materials	27,390,877	27,494,125	103,248	0.38%
Teachers Classroom Supply Asst Program	5,814,357	5,797,173	(17,184)	-0.30%
Virtual Education Contribution	10,669	0	(10,669)	-100.00%
Digital Classrooms Allocation	5,612,426	6,037,159	424,733	7.57%
Administered Funds Allocation	0	101,275	101,275	
Federally-Connected Student Supplement	50,015	65,357	15,342	30.67%
<b>TOTAL FEFP</b>	1,948,679,419	1,968,081,498	19,402,079	1.00%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	1,271,297,196	1,311,202,762	39,905,566	3.14%
Proration to Funds Available	3,695,727	0	(3,695,727)	-100.00%
<b>LESS ADJUSTMENTS</b>	1,274,992,923	1,311,202,762	36,209,839	2.84%
<b>STATE FEFP</b>	673,686,496	656,878,736	(16,807,760)	-2.49%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	15,381,167	15,381,167	0	0.00%
Class Size Reduction Allocation	398,586,345	398,846,966	260,621	0.07%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	413,967,512	414,228,133	260,621	0.06%
<b>TOTAL STATE FUNDING</b>	1,087,654,008	1,071,106,869	(16,547,139)	-1.52%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,271,297,196	1,311,202,762	39,905,566	3.14%
.748 Discretionary Local Effort	172,878,300	204,542,162	31,663,862	18.32%
<b>TOTAL LOCAL FUNDING</b>	1,444,175,496	1,515,744,924	71,569,428	4.96%
<b>TOTAL FUNDING (State and Local)</b>	2,531,829,504	2,586,851,793	55,022,289	2.17%
Total Dollars per Unweighted FTE	7,176.35	7,338.67	162.32	2.26%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Desoto County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	4,848.66	4,925.08	76.42	1.58%
Weighted FTE	5,135.62	5,175.13	39.51	0.77%
School Taxable Value	1,452,151,527	1,501,870,003	49,718,476	3.42%
Total RLE Millage/Reduction for Tax Relief	4.891	4.584	(0.307)	-6.28%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.639	5.332	(0.307)	-5.44%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	20,827,888	21,043,434	215,546	1.03%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	726,351	704,284	(22,067)	-3.04%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,049,056	1,189,013	139,957	13.34%
Safe Schools	163,641	163,904	263	0.16%
Supplemental Academic Instruction	1,597,356	1,843,271	245,915	15.40%
Reading Instruction Allocation	316,661	317,227	566	0.18%
ESE Guaranteed Allocation	1,914,760	2,168,668	253,908	13.26%
DJJ Supplemental	30,463	46,086	15,623	51.29%
Student Transportation	768,238	759,281	(8,957)	-1.17%
Instructional Materials	391,116	404,906	13,790	3.53%
Teachers Classroom Supply Asst Program	78,809	79,031	222	0.28%
Virtual Education Contribution	157	1,499	1,342	854.78%
Digital Classrooms Allocation	323,697	577,365	253,668	78.37%
Administered Funds Allocation	0	1,312	1,312	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>28,188,193</b>	<b>29,299,281</b>	<b>1,111,088</b>	<b>3.94%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,818,374	6,609,189	(209,185)	-3.07%
Proration to Funds Available	53,460	0	(53,460)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>6,871,834</b>	<b>6,609,189</b>	<b>(262,645)</b>	<b>-3.82%</b>
<b>STATE FEFP</b>	<b>21,316,359</b>	<b>22,690,092</b>	<b>1,373,733</b>	<b>6.44%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	292,559	292,559	0	0.00%
Class Size Reduction Allocation	5,210,040	5,324,547	114,507	2.20%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,502,599</b>	<b>5,617,106</b>	<b>114,507</b>	<b>2.08%</b>
<b>TOTAL STATE FUNDING</b>	<b>26,818,958</b>	<b>28,307,198</b>	<b>1,488,240</b>	<b>5.55%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,818,374	6,609,189	(209,185)	-3.07%
.748 Discretionary Local Effort	1,042,761	1,078,463	35,702	3.42%
<b>TOTAL LOCAL FUNDING</b>	<b>7,861,135</b>	<b>7,687,652</b>	<b>(173,483)</b>	<b>-2.21%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>34,680,093</b>	<b>35,994,850</b>	<b>1,314,757</b>	<b>3.79%</b>
Total Dollars per Unweighted FTE	7,152.51	7,308.48	155.97	2.18%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Dixie County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,108.97	2,154.94	45.97	2.18%
Weighted FTE	2,278.95	2,301.42	22.47	0.99%
School Taxable Value	516,489,227	526,698,848	10,209,621	1.98%
Total RLE Millage/Reduction for Tax Relief	4.698	4.674	(0.024)	-0.51%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.446	5.422	(0.024)	-0.44%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	8,876,048	8,930,150	54,102	0.61%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	1,069,580	1,063,661	(5,919)	-0.55%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	538,968	613,899	74,931	13.90%
Safe Schools	106,382	106,588	206	0.19%
Supplemental Academic Instruction	469,392	480,252	10,860	2.31%
Reading Instruction Allocation	200,940	200,819	(121)	-0.06%
ESE Guaranteed Allocation	521,356	590,410	69,054	13.25%
DJJ Supplemental	0	0	0	
Student Transportation	594,265	568,750	(25,515)	-4.29%
Instructional Materials	186,912	188,654	1,742	0.93%
Teachers Classroom Supply Asst Program	34,665	34,830	165	0.48%
Virtual Education Contribution	15,260	5,040	(10,220)	-66.97%
Digital Classrooms Allocation	282,055	533,851	251,796	89.27%
Administered Funds Allocation	0	557	557	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>12,895,823</b>	<b>13,317,461</b>	<b>421,638</b>	<b>3.27%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	2,329,408	2,363,319	33,911	1.46%
Proration to Funds Available	24,457	0	(24,457)	-100.00%
LESS ADJUSTMENTS	2,353,865	2,363,319	9,454	0.40%
<b>STATE FEFP</b>	<b>10,541,958</b>	<b>10,954,142</b>	<b>412,184</b>	<b>3.91%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	48,825	48,825	0	0.00%
Class Size Reduction Allocation	2,191,275	2,260,556	69,281	3.16%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,240,100</b>	<b>2,309,381</b>	<b>69,281</b>	<b>3.09%</b>
<b>TOTAL STATE FUNDING</b>	<b>12,782,058</b>	<b>13,263,523</b>	<b>481,465</b>	<b>3.77%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,329,408	2,363,319	33,911	1.46%
.748 Discretionary Local Effort	370,881	378,212	7,331	1.98%
<b>TOTAL LOCAL FUNDING</b>	<b>2,700,289</b>	<b>2,741,531</b>	<b>41,242</b>	<b>1.53%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>15,482,347</b>	<b>16,005,054</b>	<b>522,707</b>	<b>3.38%</b>
Total Dollars per Unweighted FTE	7,341.19	7,427.15	85.96	1.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Duval County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	129,024.95	128,991.68	(33.27)	-0.03%
Weighted FTE	139,514.93	138,794.14	(720.79)	-0.52%
School Taxable Value	57,541,925,181	60,254,060,665	2,712,135,484	4.71%
Total RLE Millage/Reduction for Tax Relief	4.867	4.527	(0.340)	-6.99%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.615	5.275	(0.340)	-6.06%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	586,389,212	584,180,959	(2,208,253)	-0.38%
Declining Enrollment Supplement	0	37,812	37,812	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	14,343,704	16,118,800	1,775,096	12.38%
Safe Schools	3,487,291	3,479,539	(7,752)	-0.22%
Supplemental Academic Instruction	29,198,296	33,172,777	3,974,481	13.61%
Reading Instruction Allocation	5,792,564	5,728,981	(63,583)	-1.10%
ESE Guaranteed Allocation	44,075,330	49,933,091	5,857,761	13.29%
DJJ Supplemental	427,258	395,896	(31,362)	-7.34%
Student Transportation	18,599,209	19,550,166	950,957	5.11%
Instructional Materials	10,160,370	10,239,253	78,883	0.78%
Teachers Classroom Supply Asst Program	2,134,552	2,106,876	(27,676)	-1.30%
Virtual Education Contribution	48,115	63,713	15,598	32.42%
Digital Classrooms Allocation	2,211,119	2,526,258	315,139	14.25%
Administered Funds Allocation	0	36,410	36,410	
Federally-Connected Student Supplement	652,039	629,913	(22,126)	-3.39%
<b>TOTAL FEFP</b>	<b>717,519,059</b>	<b>728,200,444</b>	<b>10,681,385</b>	<b>1.49%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	268,854,288	261,859,327	(6,994,961)	-2.60%
Proration to Funds Available	1,360,796	0	(1,360,796)	-100.00%
LESS ADJUSTMENTS	270,215,084	261,859,327	(8,355,757)	-3.09%
<b>STATE FEFP</b>	<b>447,303,975</b>	<b>466,341,117</b>	<b>19,037,142</b>	<b>4.26%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	5,158,968	5,158,968	0	0.00%
Class Size Reduction Allocation	144,446,747	146,059,219	1,612,472	1.12%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>149,605,715</b>	<b>151,218,187</b>	<b>1,612,472</b>	<b>1.08%</b>
<b>TOTAL STATE FUNDING</b>	<b>596,909,690</b>	<b>617,559,304</b>	<b>20,649,614</b>	<b>3.46%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	268,854,288	261,859,327	(6,994,961)	-2.60%
.748 Discretionary Local Effort	41,319,706	43,267,236	1,947,530	4.71%
<b>TOTAL LOCAL FUNDING</b>	<b>310,173,994</b>	<b>305,126,563</b>	<b>(5,047,431)</b>	<b>-1.63%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>907,083,684</b>	<b>922,685,867</b>	<b>15,602,183</b>	<b>1.72%</b>
Total Dollars per Unweighted FTE	7,030.30	7,153.06	122.76	1.75%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Escambia County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	40,109.79	39,893.55	(216.24)	-0.54%
Weighted FTE	43,435.37	43,132.61	(302.76)	-0.70%
School Taxable Value	16,425,833,308	17,105,353,677	679,520,369	4.14%
Total RLE Millage/Reduction for Tax Relief	4.994	4.663	(0.331)	-6.63%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.742	5.411	(0.331)	-5.76%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	175,433,561	174,778,316	(655,245)	-0.37%
Declining Enrollment Supplement	126,664	236,449	109,785	86.67%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	5,509,080	6,083,766	574,686	10.43%
Safe Schools	1,213,550	1,209,671	(3,879)	-0.32%
Supplemental Academic Instruction	9,252,957	11,112,642	1,859,685	20.10%
Reading Instruction Allocation	1,813,591	1,794,620	(18,971)	-1.05%
ESE Guaranteed Allocation	13,617,819	14,796,909	1,179,090	8.66%
DJJ Supplemental	170,677	203,763	33,086	19.39%
Student Transportation	9,856,968	9,582,134	(274,834)	-2.79%
Instructional Materials	3,084,475	3,124,227	39,752	1.29%
Teachers Classroom Supply Asst Program	661,442	653,992	(7,450)	-1.13%
Virtual Education Contribution	122,105	121,266	(839)	-0.69%
Digital Classrooms Allocation	859,650	1,126,665	267,015	31.06%
Administered Funds Allocation	0	10,893	10,893	
Federally-Connected Student Supplement	1,779,277	1,742,160	(37,117)	-2.09%
<b>TOTAL FEFP</b>	<b>223,501,816</b>	<b>226,577,473</b>	<b>3,075,657</b>	<b>1.38%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	78,749,387	76,571,774	(2,177,613)	-2.77%
Proration to Funds Available	423,878	0	(423,878)	-100.00%
LESS ADJUSTMENTS	79,173,265	76,571,774	(2,601,491)	-3.29%
<b>STATE FEFP</b>	<b>144,328,551</b>	<b>150,005,699</b>	<b>5,677,148</b>	<b>3.93%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,553,986	1,553,986	0	0.00%
Class Size Reduction Allocation	43,441,343	42,987,789	(453,554)	-1.04%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>44,995,329</b>	<b>44,541,775</b>	<b>(453,554)</b>	<b>-1.01%</b>
<b>TOTAL STATE FUNDING</b>	<b>189,323,880</b>	<b>194,547,474</b>	<b>5,223,594</b>	<b>2.76%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	78,749,387	76,571,774	(2,177,613)	-2.77%
.748 Discretionary Local Effort	11,795,062	12,283,012	487,950	4.14%
<b>TOTAL LOCAL FUNDING</b>	<b>90,544,449</b>	<b>88,854,786</b>	<b>(1,689,663)</b>	<b>-1.87%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>279,868,329</b>	<b>283,402,260</b>	<b>3,533,931</b>	<b>1.26%</b>
Total Dollars per Unweighted FTE	6,977.56	7,103.96	126.40	1.81%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Flagler County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	12,820.08	12,822.58	2.50	0.02%
Weighted FTE	13,496.41	13,508.73	12.32	0.09%
School Taxable Value	7,950,953,355	8,434,381,633	483,428,278	6.08%
Total RLE Millage/Reduction for Tax Relief	5.004	4.697	(0.307)	-6.14%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.752	5.445	(0.307)	-5.34%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	53,446,077	53,575,472	129,395	0.24%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	1,216,791	1,218,793	2,002	0.16%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	277,374	276,646	(728)	-0.26%
Supplemental Academic Instruction	2,747,311	2,747,902	591	0.02%
Reading Instruction Allocation	632,478	629,860	(2,618)	-0.41%
ESE Guaranteed Allocation	5,478,502	6,107,160	628,658	11.47%
DJJ Supplemental	0	0	0	
Student Transportation	2,606,708	2,555,770	(50,938)	-1.95%
Instructional Materials	1,082,726	1,058,778	(23,948)	-2.21%
Teachers Classroom Supply Asst Program	208,276	208,862	586	0.28%
Virtual Education Contribution	76,992	60,358	(16,634)	-21.60%
Digital Classrooms Allocation	444,859	701,423	256,564	57.67%
Administered Funds Allocation	0	3,339	3,339	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	68,218,094	69,144,363	926,269	1.36%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	38,195,108	38,031,639	(163,469)	-0.43%
Proration to Funds Available	129,378	0	(129,378)	-100.00%
LESS ADJUSTMENTS	38,324,486	38,031,639	(292,847)	-0.76%
<b>STATE FEFP</b>	29,893,608	31,112,724	1,219,116	4.08%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	644,311	644,311	0	0.00%
Class Size Reduction Allocation	12,992,069	13,038,707	46,638	0.36%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	13,636,380	13,683,018	46,638	0.34%
<b>TOTAL STATE FUNDING</b>	43,529,988	44,795,742	1,265,754	2.91%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	38,195,108	38,031,639	(163,469)	-0.43%
.748 Discretionary Local Effort	5,709,421	6,056,561	347,140	6.08%
<b>TOTAL LOCAL FUNDING</b>	43,904,529	44,088,200	183,671	0.42%
<b>TOTAL FUNDING (State and Local)</b>	87,434,517	88,883,942	1,449,425	1.66%
Total Dollars per Unweighted FTE	6,820.12	6,931.83	111.71	1.64%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Franklin County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,239.51	1,240.54	1.03	0.08%
Weighted FTE	1,327.16	1,321.51	(5.65)	-0.43%
School Taxable Value	1,800,387,015	1,884,562,179	84,175,164	4.68%
Total RLE Millage/Reduction for Tax Relief	3.551	3.503	(0.048)	-1.35%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.299	4.251	(0.048)	-1.12%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	5,085,763	5,039,302	(46,461)	-0.91%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	167,845	142,413	(25,432)	-15.15%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	84,213	84,148	(65)	-0.08%
Supplemental Academic Instruction	281,792	282,035	243	0.09%
Reading Instruction Allocation	164,242	163,428	(814)	-0.50%
ESE Guaranteed Allocation	426,762	472,989	46,227	10.83%
DJJ Supplemental	0	0	0	
Student Transportation	348,279	344,046	(4,233)	-1.22%
Instructional Materials	109,652	94,951	(14,701)	-13.41%
Teachers Classroom Supply Asst Program	19,982	19,727	(255)	-1.28%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	268,840	519,487	250,647	93.23%
Administered Funds Allocation	0	314	314	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>6,957,370</b>	<b>7,162,840</b>	<b>205,470</b>	<b>2.95%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,137,447	6,335,747	198,300	3.23%
Proration to Funds Available	13,195	0	(13,195)	-100.00%
LESS ADJUSTMENTS	6,150,642	6,335,747	185,105	3.01%
<b>STATE FEFP</b>	<b>806,728</b>	<b>827,093</b>	<b>20,365</b>	<b>2.52%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	31,391	31,391	0	0.00%
Class Size Reduction Allocation	1,285,313	1,317,099	31,786	2.47%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,316,704</b>	<b>1,348,490</b>	<b>31,786</b>	<b>2.41%</b>
<b>TOTAL STATE FUNDING</b>	<b>2,123,432</b>	<b>2,175,583</b>	<b>52,151</b>	<b>2.46%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,137,447	6,335,747	198,300	3.23%
.748 Discretionary Local Effort	1,292,822	1,353,266	60,444	4.68%
<b>TOTAL LOCAL FUNDING</b>	<b>7,430,269</b>	<b>7,689,013</b>	<b>258,744</b>	<b>3.48%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>9,553,701</b>	<b>9,864,596</b>	<b>310,895</b>	<b>3.25%</b>
Total Dollars per Unweighted FTE	7,707.64	7,951.86	244.22	3.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Gadsden County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	5,449.30	5,240.83	(208.47)	-3.83%
Weighted FTE	5,814.75	5,547.68	(267.07)	-4.59%
School Taxable Value	1,485,838,828	1,480,890,349	(4,948,479)	-0.33%
Total RLE Millage/Reduction for Tax Relief	4.813	4.531	(0.282)	-5.86%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.561	5.279	(0.282)	-5.07%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	22,876,762	21,879,701	(997,061)	-4.36%
Declining Enrollment Supplement	77,164	218,805	141,641	183.56%
Sparsity Supplement	2,132,471	2,128,698	(3,773)	-0.18%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,283,964	1,349,409	65,445	5.10%
Safe Schools	169,035	167,230	(1,805)	-1.07%
Supplemental Academic Instruction	1,138,305	1,446,431	308,126	27.07%
Reading Instruction Allocation	336,498	325,264	(11,234)	-3.34%
ESE Guaranteed Allocation	1,650,019	1,770,572	120,553	7.31%
DJJ Supplemental	0	0	0	
Student Transportation	1,620,649	1,458,268	(162,381)	-10.02%
Instructional Materials	418,516	419,511	995	0.24%
Teachers Classroom Supply Asst Program	89,671	86,381	(3,290)	-3.67%
Virtual Education Contribution	2,420	1,811	(609)	-25.17%
Digital Classrooms Allocation	332,827	582,325	249,498	74.96%
Administered Funds Allocation	0	1,364	1,364	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>32,128,301</b>	<b>31,835,770</b>	<b>(292,531)</b>	<b>-0.91%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,865,289	6,441,518	(423,771)	-6.17%
Proration to Funds Available	60,932	0	(60,932)	-100.00%
LESS ADJUSTMENTS	6,926,221	6,441,518	(484,703)	-7.00%
<b>STATE FEFP</b>	<b>25,202,080</b>	<b>25,394,252</b>	<b>192,172</b>	<b>0.76%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	121,993	121,993	0	0.00%
Class Size Reduction Allocation	5,755,740	5,541,488	(214,252)	-3.72%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,877,733</b>	<b>5,663,481</b>	<b>(214,252)</b>	<b>-3.65%</b>
<b>TOTAL STATE FUNDING</b>	<b>31,079,813</b>	<b>31,057,733</b>	<b>(22,080)</b>	<b>-0.07%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,865,289	6,441,518	(423,771)	-6.17%
.748 Discretionary Local Effort	1,066,951	1,063,398	(3,553)	-0.33%
<b>TOTAL LOCAL FUNDING</b>	<b>7,932,240</b>	<b>7,504,916</b>	<b>(427,324)</b>	<b>-5.39%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>39,012,053</b>	<b>38,562,649</b>	<b>(449,404)</b>	<b>-1.15%</b>
Total Dollars per Unweighted FTE	7,159.09	7,358.12	199.03	2.78%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Gilchrist County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,630.03	2,652.27	22.24	0.85%
Weighted FTE	2,885.40	2,914.65	29.25	1.01%
School Taxable Value	662,506,024	671,995,369	9,489,345	1.43%
Total RLE Millage/Reduction for Tax Relief	5.000	4.598	(0.402)	-8.04%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.748	5.346	(0.402)	-6.99%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	11,443,029	11,514,599	71,570	0.63%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	1,869,699	1,885,751	16,052	0.86%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	658,928	738,525	79,597	12.08%
Safe Schools	94,813	94,819	6	0.01%
Supplemental Academic Instruction	577,388	582,642	5,254	0.91%
Reading Instruction Allocation	225,794	225,655	(139)	-0.06%
ESE Guaranteed Allocation	951,327	1,043,143	91,816	9.65%
DJJ Supplemental	0	0	0	
Student Transportation	487,706	418,161	(69,545)	-14.26%
Instructional Materials	248,594	236,328	(12,266)	-4.93%
Teachers Classroom Supply Asst Program	42,299	43,375	1,076	2.54%
Virtual Education Contribution	2,141	6,142	4,001	186.88%
Digital Classrooms Allocation	289,975	541,663	251,688	86.80%
Administered Funds Allocation	0	718	718	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	16,891,693	17,331,521	439,828	2.60%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	3,180,029	2,966,241	(213,788)	-6.72%
Proration to Funds Available	32,036	0	(32,036)	-100.00%
<b>LESS ADJUSTMENTS</b>	3,212,065	2,966,241	(245,824)	-7.65%
<b>STATE FEFP</b>	13,679,628	14,365,280	685,652	5.01%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	123,636	123,636	0	0.00%
Class Size Reduction Allocation	2,852,859	2,877,484	24,625	0.86%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,976,495	3,001,120	24,625	0.83%
<b>TOTAL STATE FUNDING</b>	16,656,123	17,366,400	710,277	4.26%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,180,029	2,966,241	(213,788)	-6.72%
.748 Discretionary Local Effort	475,732	482,546	6,814	1.43%
<b>TOTAL LOCAL FUNDING</b>	3,655,761	3,448,787	(206,974)	-5.66%
<b>TOTAL FUNDING (State and Local)</b>	20,311,884	20,815,187	503,303	2.48%
Total Dollars per Unweighted FTE	7,723.06	7,848.06	125.00	1.62%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Glades County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,657.83	1,722.40	64.57	3.89%
Weighted FTE	1,767.92	1,827.50	59.58	3.37%
School Taxable Value	598,217,296	614,615,474	16,398,178	2.74%
Total RLE Millage/Reduction for Tax Relief	4.796	4.492	(0.304)	-6.34%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.544	5.240	(0.304)	-5.48%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	7,129,534	7,361,900	232,366	3.26%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	995,018	1,005,225	10,207	1.03%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	285,661	351,628	65,967	23.09%
Safe Schools	84,421	84,785	364	0.43%
Supplemental Academic Instruction	299,275	314,529	15,254	5.10%
Reading Instruction Allocation	184,030	185,748	1,718	0.93%
ESE Guaranteed Allocation	540,807	595,951	55,144	10.20%
DJJ Supplemental	0	0	0	
Student Transportation	207,383	222,181	14,798	7.14%
Instructional Materials	134,270	149,423	15,153	11.29%
Teachers Classroom Supply Asst Program	26,922	27,504	582	2.16%
Virtual Education Contribution	428	1,736	1,308	305.61%
Digital Classrooms Allocation	275,198	527,056	251,858	91.52%
Administered Funds Allocation	0	459	459	
Federally-Connected Student Supplement	265,785	267,542	1,757	0.66%
<b>TOTAL FEFP</b>	10,428,732	11,095,667	666,935	6.40%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	2,754,288	2,650,419	(103,869)	-3.77%
Proration to Funds Available	19,778	0	(19,778)	-100.00%
LESS ADJUSTMENTS	2,774,066	2,650,419	(123,647)	-4.46%
<b>STATE FEFP</b>	7,654,666	8,445,248	790,582	10.33%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	0	0	0	
Class Size Reduction Allocation	1,851,776	1,900,575	48,799	2.64%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	1,851,776	1,900,575	48,799	2.64%
<b>TOTAL STATE FUNDING</b>	9,506,442	10,345,823	839,381	8.83%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,754,288	2,650,419	(103,869)	-3.77%
.748 Discretionary Local Effort	429,568	441,343	11,775	2.74%
<b>TOTAL LOCAL FUNDING</b>	3,183,856	3,091,762	(92,094)	-2.89%
<b>TOTAL FUNDING (State and Local)</b>	12,690,298	13,437,585	747,287	5.89%
Total Dollars per Unweighted FTE	7,654.76	7,801.66	146.90	1.92%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Gulf County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,875.87	1,898.84	22.97	1.22%
Weighted FTE	2,037.48	2,080.11	42.63	2.09%
School Taxable Value	1,485,031,253	1,594,396,993	109,365,740	7.36%
Total RLE Millage/Reduction for Tax Relief	5.132	4.633	(0.499)	-9.72%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.880	5.381	(0.499)	-8.49%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	7,966,044	8,133,719	167,675	2.10%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	1,263,970	1,286,892	22,922	1.81%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	96,480	96,535	55	0.06%
Supplemental Academic Instruction	375,583	381,009	5,426	1.44%
Reading Instruction Allocation	192,129	193,165	1,036	0.54%
ESE Guaranteed Allocation	147,164	200,519	53,355	36.26%
DJJ Supplemental	0	0	0	
Student Transportation	374,364	383,808	9,444	2.52%
Instructional Materials	161,161	159,479	(1,682)	-1.04%
Teachers Classroom Supply Asst Program	29,461	30,236	775	2.63%
Virtual Education Contribution	854	2,478	1,624	190.16%
Digital Classrooms Allocation	278,512	529,828	251,316	90.24%
Administered Funds Allocation	0	507	507	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	10,885,722	11,398,175	512,453	4.71%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,316,333	7,091,368	(224,965)	-3.07%
Proration to Funds Available	20,645	0	(20,645)	-100.00%
LESS ADJUSTMENTS	7,336,978	7,091,368	(245,610)	-3.35%
<b>STATE FEFP</b>	3,548,744	4,306,807	758,063	21.36%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	141,292	141,292	0	0.00%
Class Size Reduction Allocation	2,017,692	2,034,693	17,001	0.84%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,158,984	2,175,985	17,001	0.79%
<b>TOTAL STATE FUNDING</b>	5,707,728	6,482,792	775,064	13.58%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,316,333	7,091,368	(224,965)	-3.07%
.748 Discretionary Local Effort	1,066,371	1,144,905	78,534	7.36%
<b>TOTAL LOCAL FUNDING</b>	8,382,704	8,236,273	(146,431)	-1.75%
<b>TOTAL FUNDING (State and Local)</b>	14,090,432	14,719,065	628,633	4.46%
Total Dollars per Unweighted FTE	7,511.41	7,751.61	240.20	3.20%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Hamilton County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,664.87	1,611.33	(53.54)	-3.22%
Weighted FTE	1,818.99	1,718.95	(100.04)	-5.50%
School Taxable Value	756,385,390	766,925,109	10,539,719	1.39%
Total RLE Millage/Reduction for Tax Relief	4.859	4.588	(0.271)	-5.58%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.607	5.336	(0.271)	-4.83%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	7,040,767	6,652,124	(388,643)	-5.52%
Declining Enrollment Supplement	28,648	56,627	27,979	97.66%
Sparsity Supplement	1,020,892	989,163	(31,729)	-3.11%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	175,111	191,120	16,009	9.14%
Safe Schools	102,412	101,933	(479)	-0.47%
Supplemental Academic Instruction	359,897	348,323	(11,574)	-3.22%
Reading Instruction Allocation	183,170	178,927	(4,243)	-2.32%
ESE Guaranteed Allocation	472,569	558,632	86,063	18.21%
DJJ Supplemental	0	0	0	
Student Transportation	318,431	304,635	(13,796)	-4.33%
Instructional Materials	132,121	129,887	(2,234)	-1.69%
Teachers Classroom Supply Asst Program	29,005	28,032	(973)	-3.35%
Virtual Education Contribution	2,159	7,999	5,840	270.50%
Digital Classrooms Allocation	275,305	525,312	250,007	90.81%
Administered Funds Allocation	0	415	415	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	10,140,487	10,073,129	(67,358)	-0.66%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	3,528,266	3,377,906	(150,360)	-4.26%
Proration to Funds Available	19,232	0	(19,232)	-100.00%
<b>LESS ADJUSTMENTS</b>	3,547,498	3,377,906	(169,592)	-4.78%
<b>STATE FEFP</b>	6,592,989	6,695,223	102,234	1.55%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	35,557	35,557	0	0.00%
Class Size Reduction Allocation	1,773,487	1,681,470	(92,017)	-5.19%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	1,809,044	1,717,027	(92,017)	-5.09%
<b>TOTAL STATE FUNDING</b>	8,402,033	8,412,250	10,217	0.12%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,528,266	3,377,906	(150,360)	-4.26%
.748 Discretionary Local Effort	543,145	550,714	7,569	1.39%
<b>TOTAL LOCAL FUNDING</b>	4,071,411	3,928,620	(142,791)	-3.51%
<b>TOTAL FUNDING (State and Local)</b>	12,473,444	12,340,870	(132,574)	-1.06%
Total Dollars per Unweighted FTE	7,492.14	7,658.81	166.67	2.22%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Hardee County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	5,266.44	5,273.22	6.78	0.13%
Weighted FTE	5,573.83	5,535.67	(38.16)	-0.68%
School Taxable Value	1,599,264,777	1,593,913,055	(5,351,722)	-0.33%
Total RLE Millage/Reduction for Tax Relief	4.839	4.722	(0.117)	-2.42%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.587	5.470	(0.117)	-2.09%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	22,417,515	22,290,677	(126,838)	-0.57%
Declining Enrollment Supplement	11,133	0	(11,133)	-100.00%
Sparsity Supplement	620,202	615,202	(5,000)	-0.81%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,123,648	1,283,185	159,537	14.20%
Safe Schools	144,058	143,800	(258)	-0.18%
Supplemental Academic Instruction	1,168,803	1,170,405	1,602	0.14%
Reading Instruction Allocation	332,052	329,214	(2,838)	-0.85%
ESE Guaranteed Allocation	1,736,903	1,892,738	155,835	8.97%
DJJ Supplemental	0	0	0	
Student Transportation	1,039,110	1,110,441	71,331	6.86%
Instructional Materials	415,281	421,310	6,029	1.45%
Teachers Classroom Supply Asst Program	88,030	85,396	(2,634)	-2.99%
Virtual Education Contribution	12,496	12,788	292	2.34%
Digital Classrooms Allocation	330,047	582,834	252,787	76.59%
Administered Funds Allocation	0	1,389	1,389	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	29,439,278	29,939,379	500,101	1.70%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,429,289	7,225,399	(203,890)	-2.74%
Proration to Funds Available	55,832	0	(55,832)	-100.00%
LESS ADJUSTMENTS	7,485,121	7,225,399	(259,722)	-3.47%
<b>STATE FEFP</b>	21,954,157	22,713,980	759,823	3.46%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	176,577	176,577	0	0.00%
Class Size Reduction Allocation	5,629,508	5,623,012	(6,496)	-0.12%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	5,806,085	5,799,589	(6,496)	-0.11%
<b>TOTAL STATE FUNDING</b>	27,760,242	28,513,569	753,327	2.71%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,429,289	7,225,399	(203,890)	-2.74%
.748 Discretionary Local Effort	1,148,400	1,144,557	(3,843)	-0.33%
<b>TOTAL LOCAL FUNDING</b>	8,577,689	8,369,956	(207,733)	-2.42%
<b>TOTAL FUNDING (State and Local)</b>	36,337,931	36,883,525	545,594	1.50%
Total Dollars per Unweighted FTE	6,899.90	6,994.50	94.60	1.37%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Hendry County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	7,110.71	7,304.45	193.74	2.72%
Weighted FTE	7,563.94	7,756.35	192.41	2.54%
School Taxable Value	1,911,969,802	1,953,413,364	41,443,562	2.17%
Total RLE Millage/Reduction for Tax Relief	4.933	4.658	(0.275)	-5.57%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.681	5.406	(0.275)	-4.84%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	30,742,110	31,616,803	874,693	2.85%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	1,970,194	1,943,938	(26,256)	-1.33%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,694,767	1,960,222	265,455	15.66%
Safe Schools	201,849	202,817	968	0.48%
Supplemental Academic Instruction	1,533,377	1,579,146	45,769	2.98%
Reading Instruction Allocation	412,653	418,838	6,185	1.50%
ESE Guaranteed Allocation	2,229,071	2,483,111	254,040	11.40%
DJJ Supplemental	0	0	0	
Student Transportation	1,392,412	1,462,207	69,795	5.01%
Instructional Materials	564,405	611,289	46,884	8.31%
Teachers Classroom Supply Asst Program	118,098	116,242	(1,856)	-1.57%
Virtual Education Contribution	959	0	(959)	-100.00%
Digital Classrooms Allocation	358,079	614,742	256,663	71.68%
Administered Funds Allocation	0	1,971	1,971	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	41,217,974	43,011,326	1,793,352	4.35%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	9,054,477	8,735,039	(319,438)	-3.53%
Proration to Funds Available	78,171	0	(78,171)	-100.00%
LESS ADJUSTMENTS	9,132,648	8,735,039	(397,609)	-4.35%
<b>STATE FEFP</b>	32,085,326	34,276,287	2,190,961	6.83%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	118,574	118,574	0	0.00%
Class Size Reduction Allocation	7,659,994	7,920,977	260,983	3.41%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	7,778,568	8,039,551	260,983	3.36%
<b>TOTAL STATE FUNDING</b>	39,863,894	42,315,838	2,451,944	6.15%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	9,054,477	8,735,039	(319,438)	-3.53%
.748 Discretionary Local Effort	1,372,947	1,402,707	29,760	2.17%
<b>TOTAL LOCAL FUNDING</b>	10,427,424	10,137,746	(289,678)	-2.78%
<b>TOTAL FUNDING (State and Local)</b>	50,291,318	52,453,584	2,162,266	4.30%
Total Dollars per Unweighted FTE	7,072.62	7,181.04	108.42	1.53%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Hernando County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	22,104.97	22,237.53	132.56	0.60%
Weighted FTE	23,700.64	23,935.57	234.93	0.99%
School Taxable Value	8,420,099,226	8,625,230,211	205,130,985	2.44%
Total RLE Millage/Reduction for Tax Relief	4.948	4.603	(0.345)	-6.97%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.696	5.351	(0.345)	-6.06%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	95,775,081	96,770,597	995,516	1.04%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	2,228,799	2,207,566	(21,233)	-0.95%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	3,490,154	4,044,340	554,186	15.88%
Safe Schools	487,278	486,936	(342)	-0.07%
Supplemental Academic Instruction	5,118,155	5,331,692	213,537	4.17%
Reading Instruction Allocation	1,042,318	1,044,966	2,648	0.25%
ESE Guaranteed Allocation	8,491,233	9,508,779	1,017,546	11.98%
DJJ Supplemental	0	0	0	
Student Transportation	4,738,516	5,057,677	319,161	6.74%
Instructional Materials	1,777,848	1,822,899	45,051	2.53%
Teachers Classroom Supply Asst Program	362,603	360,147	(2,456)	-0.68%
Virtual Education Contribution	142,042	113,533	(28,509)	-20.07%
Digital Classrooms Allocation	585,985	849,317	263,332	44.94%
Administered Funds Allocation	0	6,031	6,031	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	124,240,012	127,604,480	3,364,468	2.71%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	39,996,145	38,113,857	(1,882,288)	-4.71%
Proration to Funds Available	235,625	0	(235,625)	-100.00%
LESS ADJUSTMENTS	40,231,770	38,113,857	(2,117,913)	-5.26%
<b>STATE FEFP</b>	84,008,242	89,490,623	5,482,381	6.53%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,251,270	1,251,270	0	0.00%
Class Size Reduction Allocation	23,407,915	23,665,039	257,124	1.10%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	24,659,185	24,916,309	257,124	1.04%
<b>TOTAL STATE FUNDING</b>	108,667,427	114,406,932	5,739,505	5.28%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	39,996,145	38,113,857	(1,882,288)	-4.71%
.748 Discretionary Local Effort	6,046,305	6,193,605	147,300	2.44%
<b>TOTAL LOCAL FUNDING</b>	46,042,450	44,307,462	(1,734,988)	-3.77%
<b>TOTAL FUNDING (State and Local)</b>	154,709,877	158,714,394	4,004,517	2.59%
Total Dollars per Unweighted FTE	6,998.87	7,137.23	138.36	1.98%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Highlands County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	12,296.89	12,240.99	(55.90)	-0.45%
Weighted FTE	13,064.59	12,909.91	(154.68)	-1.18%
School Taxable Value	4,851,078,758	5,071,954,922	220,876,164	4.55%
Total RLE Millage/Reduction for Tax Relief	4.937	4.708	(0.229)	-4.64%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.685	5.456	(0.229)	-4.03%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	51,681,784	51,119,987	(561,797)	-1.09%
Declining Enrollment Supplement	0	58,756	58,756	
Sparsity Supplement	2,677,138	2,676,464	(674)	-0.03%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,821,661	1,993,568	171,907	9.44%
Safe Schools	320,457	319,342	(1,115)	-0.35%
Supplemental Academic Instruction	2,479,016	2,741,279	262,263	10.58%
Reading Instruction Allocation	615,396	606,263	(9,133)	-1.48%
ESE Guaranteed Allocation	3,793,896	4,352,517	558,621	14.72%
DJJ Supplemental	0	0	0	
Student Transportation	2,658,191	2,535,005	(123,186)	-4.63%
Instructional Materials	1,015,289	997,287	(18,002)	-1.77%
Teachers Classroom Supply Asst Program	200,550	200,063	(487)	-0.24%
Virtual Education Contribution	19,086	15,956	(3,130)	-16.40%
Digital Classrooms Allocation	436,907	692,287	255,380	58.45%
Administered Funds Allocation	0	3,186	3,186	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	67,719,371	68,311,960	592,589	0.88%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	22,991,785	22,923,613	(68,172)	-0.30%
Proration to Funds Available	128,432	0	(128,432)	-100.00%
LESS ADJUSTMENTS	23,120,217	22,923,613	(196,604)	-0.85%
<b>STATE FEFP</b>	44,599,154	45,388,347	789,193	1.77%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	321,844	321,844	0	0.00%
Class Size Reduction Allocation	12,974,326	12,815,930	(158,396)	-1.22%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	13,296,170	13,137,774	(158,396)	-1.19%
<b>TOTAL STATE FUNDING</b>	57,895,324	58,526,121	630,797	1.09%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	22,991,785	22,923,613	(68,172)	-0.30%
.748 Discretionary Local Effort	3,483,463	3,642,069	158,606	4.55%
<b>TOTAL LOCAL FUNDING</b>	26,475,248	26,565,682	90,434	0.34%
<b>TOTAL FUNDING (State and Local)</b>	84,370,572	85,091,803	721,231	0.85%
Total Dollars per Unweighted FTE	6,861.13	6,951.38	90.25	1.32%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Hillsborough County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	208,395.36	211,031.86	2,636.50	1.27%
Weighted FTE	226,384.49	228,186.17	1,801.68	0.80%
School Taxable Value	80,545,571,481	86,673,370,401	6,127,798,920	7.61%
Total RLE Millage/Reduction for Tax Relief	4.999	4.652	(0.347)	-6.94%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.747	5.400	(0.347)	-6.04%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	948,027,068	956,062,394	8,035,326	0.85%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	32,067,878	34,919,442	2,851,564	8.89%
Safe Schools	3,464,596	3,471,273	6,677	0.19%
Supplemental Academic Instruction	40,210,908	50,348,251	10,137,343	25.21%
Reading Instruction Allocation	9,294,030	9,302,763	8,733	0.09%
ESE Guaranteed Allocation	75,432,151	83,029,664	7,597,513	10.07%
DJJ Supplemental	594,818	525,381	(69,437)	-11.67%
Student Transportation	34,073,513	36,333,613	2,260,100	6.63%
Instructional Materials	16,594,283	16,878,214	283,931	1.71%
Teachers Classroom Supply Asst Program	3,426,541	3,461,420	34,879	1.02%
Virtual Education Contribution	124,489	131,010	6,521	5.24%
Digital Classrooms Allocation	3,417,512	3,814,981	397,469	11.63%
Administered Funds Allocation	0	59,588	59,588	
Federally-Connected Student Supplement	1,055,045	993,328	(61,717)	-5.85%
<b>TOTAL FEFP</b>	<b>1,167,782,832</b>	<b>1,199,331,322</b>	<b>31,548,490</b>	<b>2.70%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	386,541,419	387,076,338	534,919	0.14%
Proration to Funds Available	2,214,734	0	(2,214,734)	-100.00%
LESS ADJUSTMENTS	388,756,153	387,076,338	(1,679,815)	-0.43%
<b>STATE FEFP</b>	<b>779,026,679</b>	<b>812,254,984</b>	<b>33,228,305</b>	<b>4.27%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	8,914,088	8,914,088	0	0.00%
Class Size Reduction Allocation	232,479,667	237,436,985	4,957,318	2.13%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>241,393,755</b>	<b>246,351,073</b>	<b>4,957,318</b>	<b>2.05%</b>
<b>TOTAL STATE FUNDING</b>	<b>1,020,420,434</b>	<b>1,058,606,057</b>	<b>38,185,623</b>	<b>3.74%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	386,541,419	387,076,338	534,919	0.14%
.748 Discretionary Local Effort	57,838,164	62,238,414	4,400,250	7.61%
<b>TOTAL LOCAL FUNDING</b>	<b>444,379,583</b>	<b>449,314,752</b>	<b>4,935,169</b>	<b>1.11%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,464,800,017</b>	<b>1,507,920,809</b>	<b>43,120,792</b>	<b>2.94%</b>
Total Dollars per Unweighted FTE	7,028.95	7,145.47	116.52	1.66%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Holmes County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	3,165.68	3,160.23	(5.45)	-0.17%
Weighted FTE	3,313.87	3,302.61	(11.26)	-0.34%
School Taxable Value	492,342,611	507,913,226	15,570,615	3.16%
Total RLE Millage/Reduction for Tax Relief	4.923	4.689	(0.234)	-4.75%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.671	5.437	(0.234)	-4.13%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	12,886,199	12,856,269	(29,930)	-0.23%
Declining Enrollment Supplement	0	5,536	5,536	
Sparsity Supplement	2,395,735	2,396,816	1,081	0.05%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,012,195	1,090,216	78,021	7.71%
Safe Schools	105,760	105,536	(224)	-0.21%
Supplemental Academic Instruction	694,543	693,347	(1,196)	-0.17%
Reading Instruction Allocation	239,767	238,549	(1,218)	-0.51%
ESE Guaranteed Allocation	999,120	1,087,777	88,657	8.87%
DJJ Supplemental	0	0	0	
Student Transportation	733,548	740,550	7,002	0.95%
Instructional Materials	254,930	259,400	4,470	1.75%
Teachers Classroom Supply Asst Program	52,378	51,576	(802)	-1.53%
Virtual Education Contribution	27,397	39,329	11,932	43.55%
Digital Classrooms Allocation	298,117	549,642	251,525	84.37%
Administered Funds Allocation	0	801	801	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	19,699,689	20,115,344	415,655	2.11%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	2,326,851	2,286,341	(40,510)	-1.74%
Proration to Funds Available	37,361	0	(37,361)	-100.00%
<b>LESS ADJUSTMENTS</b>	2,364,212	2,286,341	(77,871)	-3.29%
<b>STATE FEFP</b>	17,335,477	17,829,003	493,526	2.85%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	108,085	108,085	0	0.00%
Class Size Reduction Allocation	3,202,569	3,150,425	(52,144)	-1.63%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	3,310,654	3,258,510	(52,144)	-1.58%
<b>TOTAL STATE FUNDING</b>	20,646,131	21,087,513	441,382	2.14%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,326,851	2,286,341	(40,510)	-1.74%
.748 Discretionary Local Effort	353,541	364,722	11,181	3.16%
<b>TOTAL LOCAL FUNDING</b>	2,680,392	2,651,063	(29,329)	-1.09%
<b>TOTAL FUNDING (State and Local)</b>	23,326,523	23,738,576	412,053	1.77%
Total Dollars per Unweighted FTE	7,368.57	7,511.66	143.09	1.94%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Indian River County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	17,651.58	17,636.05	(15.53)	-0.09%
Weighted FTE	19,205.22	19,007.28	(197.94)	-1.03%
School Taxable Value	15,406,231,597	16,421,005,663	1,014,774,066	6.59%
Total RLE Millage/Reduction for Tax Relief	5.090	4.543	(0.547)	-10.75%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.838	5.291	(0.547)	-9.37%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	79,611,594	78,727,903	(883,691)	-1.11%
Declining Enrollment Supplement	27,821	17,499	(10,322)	-37.10%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	402,967	401,828	(1,139)	-0.28%
Supplemental Academic Instruction	3,584,647	4,008,821	424,174	11.83%
Reading Instruction Allocation	885,819	871,575	(14,244)	-1.61%
ESE Guaranteed Allocation	4,812,368	5,387,030	574,662	11.94%
DJJ Supplemental	0	0	0	
Student Transportation	3,549,097	3,543,435	(5,662)	-0.16%
Instructional Materials	1,389,681	1,421,207	31,526	2.27%
Teachers Classroom Supply Asst Program	292,248	283,497	(8,751)	-2.99%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	518,296	777,035	258,739	49.92%
Administered Funds Allocation	0	4,907	4,907	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	95,074,538	95,444,737	370,199	0.39%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	75,281,010	71,616,604	(3,664,406)	-4.87%
Proration to Funds Available	180,312	0	(180,312)	-100.00%
LESS ADJUSTMENTS	75,461,322	71,616,604	(3,844,718)	-5.09%
<b>STATE FEFP</b>	19,613,216	23,828,133	4,214,917	21.49%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	978,174	978,174	0	0.00%
Class Size Reduction Allocation	19,095,839	19,353,184	257,345	1.35%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	20,074,013	20,331,358	257,345	1.28%
<b>TOTAL STATE FUNDING</b>	39,687,229	44,159,491	4,472,262	11.27%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	75,281,010	71,616,604	(3,664,406)	-4.87%
.748 Discretionary Local Effort	11,062,907	11,791,596	728,689	6.59%
<b>TOTAL LOCAL FUNDING</b>	86,343,917	83,408,200	(2,935,717)	-3.40%
<b>TOTAL FUNDING (State and Local)</b>	126,031,146	127,567,691	1,536,545	1.22%
Total Dollars per Unweighted FTE	7,139.94	7,233.35	93.41	1.31%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Jackson County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	6,526.92	6,430.42	(96.50)	-1.48%
Weighted FTE	7,034.43	6,916.57	(117.86)	-1.68%
School Taxable Value	1,629,471,251	1,645,002,214	15,530,963	0.95%
Total RLE Millage/Reduction for Tax Relief	4.912	4.582	(0.330)	-6.72%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.660	5.330	(0.330)	-5.83%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	27,166,805	26,602,237	(564,568)	-2.08%
Declining Enrollment Supplement	0	100,436	100,436	
Sparsity Supplement	3,214,103	3,211,990	(2,113)	-0.07%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,645,763	1,779,233	133,470	8.11%
Safe Schools	166,596	165,527	(1,069)	-0.64%
Supplemental Academic Instruction	1,316,709	1,297,241	(19,468)	-1.48%
Reading Instruction Allocation	378,036	370,648	(7,388)	-1.95%
ESE Guaranteed Allocation	2,110,892	2,332,829	221,937	10.51%
DJJ Supplemental	34,443	35,657	1,214	3.52%
Student Transportation	1,715,417	1,948,846	233,429	13.61%
Instructional Materials	528,818	533,057	4,239	0.80%
Teachers Classroom Supply Asst Program	106,608	105,810	(798)	-0.75%
Virtual Education Contribution	12,111	14,592	2,481	20.49%
Digital Classrooms Allocation	349,206	601,012	251,806	72.11%
Administered Funds Allocation	0	1,658	1,658	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>38,745,507</b>	<b>39,100,773</b>	<b>355,266</b>	<b>0.92%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,683,804	7,235,904	(447,900)	-5.83%
Proration to Funds Available	73,482	0	(73,482)	-100.00%
LESS ADJUSTMENTS	7,757,286	7,235,904	(521,382)	-6.72%
<b>STATE FEFP</b>	<b>30,988,221</b>	<b>31,864,869</b>	<b>876,648</b>	<b>2.83%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	233,146	233,146	0	0.00%
Class Size Reduction Allocation	6,724,928	6,593,042	(131,886)	-1.96%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>6,958,074</b>	<b>6,826,188</b>	<b>(131,886)</b>	<b>-1.90%</b>
<b>TOTAL STATE FUNDING</b>	<b>37,946,295</b>	<b>38,691,057</b>	<b>744,762</b>	<b>1.96%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,683,804	7,235,904	(447,900)	-5.83%
.748 Discretionary Local Effort	1,170,091	1,181,243	11,152	0.95%
<b>TOTAL LOCAL FUNDING</b>	<b>8,853,895</b>	<b>8,417,147</b>	<b>(436,748)</b>	<b>-4.93%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>46,800,190</b>	<b>47,108,204</b>	<b>308,014</b>	<b>0.66%</b>
Total Dollars per Unweighted FTE	7,170.33	7,325.84	155.51	2.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Jefferson County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	800.76	728.22	(72.54)	-9.06%
Weighted FTE	843.23	763.36	(79.87)	-9.47%
School Taxable Value	613,492,107	609,094,583	(4,397,524)	-0.72%
Total RLE Millage/Reduction for Tax Relief	4.937	4.602	(0.335)	-6.79%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.685	5.350	(0.335)	-5.89%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	3,296,120	3,004,292	(291,828)	-8.85%
Declining Enrollment Supplement	57,210	74,669	17,459	30.52%
Sparsity Supplement	533,853	469,630	(64,223)	-12.03%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	87,553	86,989	(564)	-0.64%
Supplemental Academic Instruction	282,057	310,336	28,279	10.03%
Reading Instruction Allocation	146,914	143,871	(3,043)	-2.07%
ESE Guaranteed Allocation	544,951	481,110	(63,841)	-11.71%
DJJ Supplemental	0	0	0	
Student Transportation	198,397	171,780	(26,617)	-13.42%
Instructional Materials	64,782	61,517	(3,265)	-5.04%
Teachers Classroom Supply Asst Program	13,682	12,513	(1,169)	-8.54%
Virtual Education Contribution	150	118	(32)	-21.33%
Digital Classrooms Allocation	262,171	511,439	249,268	95.08%
Administered Funds Allocation	0	187	187	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	5,487,840	5,328,451	(159,389)	-2.90%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	2,907,658	2,690,931	(216,727)	-7.45%
Proration to Funds Available	10,408	0	(10,408)	-100.00%
LESS ADJUSTMENTS	2,918,066	2,690,931	(227,135)	-7.78%
<b>STATE FEFP</b>	2,569,774	2,637,520	67,746	2.64%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	45,138	45,138	0	0.00%
Class Size Reduction Allocation	838,968	766,874	(72,094)	-8.59%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	884,106	812,012	(72,094)	-8.15%
<b>TOTAL STATE FUNDING</b>	3,453,880	3,449,532	(4,348)	-0.13%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	2,907,658	2,690,931	(216,727)	-7.45%
.748 Discretionary Local Effort	440,536	437,379	(3,157)	-0.72%
<b>TOTAL LOCAL FUNDING</b>	3,348,194	3,128,310	(219,884)	-6.57%
<b>TOTAL FUNDING (State and Local)</b>	6,802,074	6,577,842	(224,232)	-3.30%
Total Dollars per Unweighted FTE	8,494.52	9,032.77	538.25	6.34%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Lafayette County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,198.83	1,213.80	14.97	1.25%
Weighted FTE	1,271.76	1,304.73	32.97	2.59%
School Taxable Value	271,097,030	274,217,572	3,120,542	1.15%
Total RLE Millage/Reduction for Tax Relief	4.840	4.533	(0.307)	-6.34%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.588	5.281	(0.307)	-5.49%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	4,893,015	5,001,915	108,900	2.23%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	865,051	884,603	19,552	2.26%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	322,533	361,907	39,374	12.21%
Safe Schools	75,457	75,494	37	0.05%
Supplemental Academic Instruction	206,324	209,861	3,537	1.71%
Reading Instruction Allocation	162,375	163,068	693	0.43%
ESE Guaranteed Allocation	258,934	256,295	(2,639)	-1.02%
DJJ Supplemental	0	0	0	
Student Transportation	190,893	174,564	(16,329)	-8.55%
Instructional Materials	97,088	103,466	6,378	6.57%
Teachers Classroom Supply Asst Program	19,577	19,467	(110)	-0.56%
Virtual Education Contribution	3,219	3,742	523	16.25%
Digital Classrooms Allocation	268,222	519,067	250,845	93.52%
Administered Funds Allocation	0	312	312	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>7,362,688</b>	<b>7,773,761</b>	<b>411,073</b>	<b>5.58%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	1,259,625	1,193,307	(66,318)	-5.26%
Proration to Funds Available	13,963	0	(13,963)	-100.00%
LESS ADJUSTMENTS	1,273,588	1,193,307	(80,281)	-6.30%
<b>STATE FEFP</b>	<b>6,089,100</b>	<b>6,580,454</b>	<b>491,354</b>	<b>8.07%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	57,815	57,815	0	0.00%
Class Size Reduction Allocation	1,197,272	1,222,154	24,882	2.08%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,255,087</b>	<b>1,279,969</b>	<b>24,882</b>	<b>1.98%</b>
<b>TOTAL STATE FUNDING</b>	<b>7,344,187</b>	<b>7,860,423</b>	<b>516,236</b>	<b>7.03%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,259,625	1,193,307	(66,318)	-5.26%
.748 Discretionary Local Effort	194,669	196,910	2,241	1.15%
<b>TOTAL LOCAL FUNDING</b>	<b>1,454,294</b>	<b>1,390,217</b>	<b>(64,077)</b>	<b>-4.41%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>8,798,481</b>	<b>9,250,640</b>	<b>452,159</b>	<b>5.14%</b>
Total Dollars per Unweighted FTE	7,339.22	7,621.22	282.00	3.84%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Lake County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	41,838.68	41,791.06	(47.62)	-0.11%
Weighted FTE	45,434.52	45,323.46	(111.06)	-0.24%
School Taxable Value	18,270,147,621	19,384,233,816	1,114,086,195	6.10%
Total RLE Millage/Reduction for Tax Relief	4.949	4.614	(0.335)	-6.77%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.697	5.362	(0.335)	-5.88%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	183,602,418	183,712,466	110,048	0.06%
Declining Enrollment Supplement	0	52,265	52,265	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	4,930,688	5,320,838	390,150	7.91%
Safe Schools	837,795	835,019	(2,776)	-0.33%
Supplemental Academic Instruction	9,698,812	10,306,694	607,882	6.27%
Reading Instruction Allocation	1,892,684	1,880,477	(12,207)	-0.64%
ESE Guaranteed Allocation	12,308,105	14,018,122	1,710,017	13.89%
DJJ Supplemental	0	0	0	
Student Transportation	8,430,821	8,343,948	(86,873)	-1.03%
Instructional Materials	3,327,555	3,274,167	(53,388)	-1.60%
Teachers Classroom Supply Asst Program	693,382	683,606	(9,776)	-1.41%
Virtual Education Contribution	52,084	45,485	(6,599)	-12.67%
Digital Classrooms Allocation	885,928	1,156,472	270,544	30.54%
Administered Funds Allocation	0	11,450	11,450	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	226,660,272	229,641,009	2,980,737	1.32%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	86,802,202	85,861,301	(940,901)	-1.08%
Proration to Funds Available	429,868	0	(429,868)	-100.00%
LESS ADJUSTMENTS	87,232,070	85,861,301	(1,370,769)	-1.57%
<b>STATE FEFP</b>	139,428,202	143,779,708	4,351,506	3.12%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,113,636	2,113,636	0	0.00%
Class Size Reduction Allocation	45,221,619	45,369,068	147,449	0.33%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	47,335,255	47,482,704	147,449	0.31%
<b>TOTAL STATE FUNDING</b>	186,763,457	191,262,412	4,498,955	2.41%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	86,802,202	85,861,301	(940,901)	-1.08%
.748 Discretionary Local Effort	13,119,428	13,919,431	800,003	6.10%
<b>TOTAL LOCAL FUNDING</b>	99,921,630	99,780,732	(140,898)	-0.14%
<b>TOTAL FUNDING (State and Local)</b>	286,685,087	291,043,144	4,358,057	1.52%
Total Dollars per Unweighted FTE	6,852.15	6,964.24	112.09	1.64%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Lee County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	90,062.08	91,138.53	1,076.45	1.20%
Weighted FTE	96,926.48	97,817.21	890.73	0.92%
School Taxable Value	69,129,597,816	75,824,368,848	6,694,771,032	9.68%
Total RLE Millage/Reduction for Tax Relief	5.019	4.729	(0.290)	-5.78%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.767	5.477	(0.290)	-5.03%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	407,266,724	410,122,860	2,856,136	0.70%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	1,655,586	1,658,023	2,437	0.15%
Supplemental Academic Instruction	18,922,724	19,780,383	857,659	4.53%
Reading Instruction Allocation	4,058,256	4,056,282	(1,974)	-0.05%
ESE Guaranteed Allocation	38,425,115	41,513,484	3,088,369	8.04%
DJJ Supplemental	268,423	264,647	(3,776)	-1.41%
Student Transportation	21,625,752	22,348,142	722,390	3.34%
Instructional Materials	7,431,159	7,480,453	49,294	0.66%
Teachers Classroom Supply Asst Program	1,488,890	1,501,553	12,663	0.85%
Virtual Education Contribution	13,960	2,846	(11,114)	-79.61%
Digital Classrooms Allocation	1,618,901	1,931,644	312,743	19.32%
Administered Funds Allocation	0	25,562	25,562	
Federally-Connected Student Supplement	62,745	58,229	(4,516)	-7.20%
<b>TOTAL FEFP</b>	<b>502,838,235</b>	<b>510,744,108</b>	<b>7,905,873</b>	<b>1.57%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	333,082,993	344,230,503	11,147,510	3.35%
Proration to Funds Available	953,647	0	(953,647)	-100.00%
LESS ADJUSTMENTS	334,036,640	344,230,503	10,193,863	3.05%
<b>STATE FEFP</b>	<b>168,801,595</b>	<b>166,513,605</b>	<b>(2,287,990)</b>	<b>-1.36%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	3,846,668	3,846,668	0	0.00%
Class Size Reduction Allocation	99,602,363	100,420,488	818,125	0.82%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>103,449,031</b>	<b>104,267,156</b>	<b>818,125</b>	<b>0.79%</b>
<b>TOTAL STATE FUNDING</b>	<b>272,250,626</b>	<b>270,780,761</b>	<b>(1,469,865)</b>	<b>-0.54%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	333,082,993	344,230,503	11,147,510	3.35%
.748 Discretionary Local Effort	49,640,582	54,447,963	4,807,381	9.68%
<b>TOTAL LOCAL FUNDING</b>	<b>382,723,575</b>	<b>398,678,466</b>	<b>15,954,891</b>	<b>4.17%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>654,974,201</b>	<b>669,459,227</b>	<b>14,485,026</b>	<b>2.21%</b>
Total Dollars per Unweighted FTE	7,272.47	7,345.51	73.04	1.00%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Leon County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	33,593.67	33,736.74	143.07	0.43%
Weighted FTE	36,532.47	36,488.50	(43.97)	-0.12%
School Taxable Value	15,766,294,589	16,201,569,674	435,275,085	2.76%
Total RLE Millage/Reduction for Tax Relief	4.949	4.583	(0.366)	-7.40%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.697	5.331	(0.366)	-6.42%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	146,156,744	146,990,252	833,508	0.57%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	3,171,578	3,897,943	726,365	22.90%
Safe Schools	1,150,937	1,150,001	(936)	-0.08%
Supplemental Academic Instruction	9,207,534	9,804,288	596,754	6.48%
Reading Instruction Allocation	1,530,125	1,527,577	(2,548)	-0.17%
ESE Guaranteed Allocation	16,410,516	17,826,620	1,416,104	8.63%
DJJ Supplemental	179,484	144,063	(35,421)	-19.73%
Student Transportation	5,136,481	4,865,473	(271,008)	-5.28%
Instructional Materials	2,593,262	2,679,176	85,914	3.31%
Teachers Classroom Supply Asst Program	556,380	549,697	(6,683)	-1.20%
Virtual Education Contribution	30,290	50,096	19,806	65.39%
Digital Classrooms Allocation	760,608	1,029,951	269,343	35.41%
Administered Funds Allocation	0	9,161	9,161	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>186,883,939</b>	<b>190,524,298</b>	<b>3,640,359</b>	<b>1.95%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	74,906,296	71,281,722	(3,624,574)	-4.84%
Proration to Funds Available	354,431	0	(354,431)	-100.00%
LESS ADJUSTMENTS	75,260,727	71,281,722	(3,979,005)	-5.29%
<b>STATE FEFP</b>	<b>111,623,212</b>	<b>119,242,576</b>	<b>7,619,364</b>	<b>6.83%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,824,012	1,824,012	0	0.00%
Class Size Reduction Allocation	36,230,302	36,314,637	84,335	0.23%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>38,054,314</b>	<b>38,138,649</b>	<b>84,335</b>	<b>0.22%</b>
<b>TOTAL STATE FUNDING</b>	<b>149,677,526</b>	<b>157,381,225</b>	<b>7,703,699</b>	<b>5.15%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	74,906,296	71,281,722	(3,624,574)	-4.84%
.748 Discretionary Local Effort	11,321,461	11,634,023	312,562	2.76%
<b>TOTAL LOCAL FUNDING</b>	<b>86,227,757</b>	<b>82,915,745</b>	<b>(3,312,012)</b>	<b>-3.84%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>235,905,283</b>	<b>240,296,970</b>	<b>4,391,687</b>	<b>1.86%</b>
Total Dollars per Unweighted FTE	7,022.31	7,122.71	100.40	1.43%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Levy County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	5,414.41	5,416.37	1.96	0.04%
Weighted FTE	5,873.86	5,848.57	(25,29)	-0.43%
School Taxable Value	1,764,048,130	1,795,424,606	31,376,476	1.78%
Total RLE Millage/Reduction for Tax Relief	4.974	4.628	(0.346)	-6.96%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.722	5.376	(0.346)	-6.05%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	23,263,054	23,073,692	(189,362)	-0.81%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	3,114,841	3,110,864	(3,977)	-0.13%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,069,184	1,204,384	135,200	12.65%
Safe Schools	125,870	125,569	(301)	-0.24%
Supplemental Academic Instruction	1,261,750	1,262,213	463	0.04%
Reading Instruction Allocation	340,239	336,738	(3,501)	-1.03%
ESE Guaranteed Allocation	1,988,843	2,033,306	44,463	2.24%
DJJ Supplemental	0	0	0	
Student Transportation	1,404,230	1,371,343	(32,887)	-2.34%
Instructional Materials	435,781	435,720	(61)	-0.01%
Teachers Classroom Supply Asst Program	89,232	86,597	(2,635)	-2.95%
Virtual Education Contribution	1,991	2,562	571	28.68%
Digital Classrooms Allocation	332,296	585,083	252,787	76.07%
Administered Funds Allocation	0	1,438	1,438	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>33,427,311</b>	<b>33,629,509</b>	<b>202,198</b>	<b>0.60%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	8,423,400	7,976,856	(446,544)	-5.30%
Proration to Funds Available	63,396	0	(63,396)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>8,486,796</b>	<b>7,976,856</b>	<b>(509,940)</b>	<b>-6.01%</b>
<b>STATE FEFP</b>	<b>24,940,515</b>	<b>25,652,653</b>	<b>712,138</b>	<b>2.86%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	167,540	167,540	0	0.00%
Class Size Reduction Allocation	5,662,598	5,675,784	13,186	0.23%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,830,138</b>	<b>5,843,324</b>	<b>13,186</b>	<b>0.23%</b>
<b>TOTAL STATE FUNDING</b>	<b>30,770,653</b>	<b>31,495,977</b>	<b>725,324</b>	<b>2.36%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,423,400	7,976,856	(446,544)	-5.30%
.748 Discretionary Local Effort	1,266,728	1,289,259	22,531	1.78%
<b>TOTAL LOCAL FUNDING</b>	<b>9,690,128</b>	<b>9,266,115</b>	<b>(424,013)</b>	<b>-4.38%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>40,460,781</b>	<b>40,762,092</b>	<b>301,311</b>	<b>0.74%</b>
Total Dollars per Unweighted FTE	7,472.80	7,525.72	52.92	0.71%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Liberty County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,378.68	1,369.72	(8.96)	-0.65%
Weighted FTE	1,585.11	1,570.67	(14.44)	-0.91%
School Taxable Value	234,685,541	243,449,945	8,764,404	3.73%
Total RLE Millage/Reduction for Tax Relief	4.786	4.470	(0.316)	-6.60%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.534	5.218	(0.316)	-5.71%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	6,184,876	6,087,448	(97,428)	-1.58%
Declining Enrollment Supplement	32,230	10,049	(22,181)	-68.82%
Sparsity Supplement	1,000,254	997,884	(2,370)	-0.24%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	426,260	455,788	29,528	6.93%
Safe Schools	75,798	75,653	(145)	-0.19%
Supplemental Academic Instruction	288,301	286,427	(1,874)	-0.65%
Reading Instruction Allocation	174,884	173,500	(1,384)	-0.79%
ESE Guaranteed Allocation	468,304	524,000	55,696	11.89%
DJJ Supplemental	198,785	221,994	23,209	11.68%
Student Transportation	307,578	287,471	(20,107)	-6.54%
Instructional Materials	110,447	110,992	545	0.49%
Teachers Classroom Supply Asst Program	23,355	22,322	(1,033)	-4.42%
Virtual Education Contribution	55	181	126	229.09%
Digital Classrooms Allocation	270,955	521,516	250,561	92.47%
Administered Funds Allocation	0	379	379	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	9,562,082	9,775,604	213,522	2.23%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	1,078,277	1,044,692	(33,585)	-3.11%
Proration to Funds Available	18,135	0	(18,135)	-100.00%
LESS ADJUSTMENTS	1,096,412	1,044,692	(51,720)	-4.72%
<b>STATE FEFP</b>	8,465,670	8,730,912	265,242	3.13%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	0	0	0	
Class Size Reduction Allocation	1,380,918	1,341,760	(39,158)	-2.84%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	1,380,918	1,341,760	(39,158)	-2.84%
<b>TOTAL STATE FUNDING</b>	9,846,588	10,072,672	226,084	2.30%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,078,277	1,044,692	(33,585)	-3.11%
.748 Discretionary Local Effort	168,523	174,817	6,294	3.73%
<b>TOTAL LOCAL FUNDING</b>	1,246,800	1,219,509	(27,291)	-2.19%
<b>TOTAL FUNDING (State and Local)</b>	11,093,388	11,292,181	198,793	1.79%
Total Dollars per Unweighted FTE	8,046.38	8,244.15	197.77	2.46%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Madison County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,520.19	2,890.12	169.93	6.74%
Weighted FTE	2,665.22	2,826.08	160.86	6.04%
School Taxable Value	695,726,912	723,236,602	27,509,690	3.95%
Total RLE Millage/Reduction for Tax Relief	5.032	4.673	(0.359)	-7.13%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.780	5.421	(0.359)	-6.21%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,237,655	10,873,084	635,429	6.21%
Declining Enrollment Supplement	17,565	0	(17,565)	-100.00%
Sparsity Supplement	1,061,289	1,054,327	(6,962)	-0.66%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	587,683	719,150	131,467	22.37%
Safe Schools	113,930	114,996	1,066	0.94%
Supplemental Academic Instruction	685,942	726,086	40,144	5.85%
Reading Instruction Allocation	214,123	219,490	5,367	2.51%
ESE Guaranteed Allocation	1,161,826	1,290,420	128,594	11.07%
DJJ Supplemental	89,627	105,948	16,321	18.21%
Student Transportation	587,026	595,844	8,818	1.50%
Instructional Materials	200,158	256,478	56,320	28.14%
Teachers Classroom Supply Asst Program	41,949	43,352	1,403	3.34%
Virtual Education Contribution	5,147	2,594	(2,553)	-49.60%
Digital Classrooms Allocation	288,306	542,258	253,952	88.08%
Administered Funds Allocation	0	678	678	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	15,292,226	16,544,705	1,252,479	8.19%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	3,360,862	3,244,497	(116,365)	-3.46%
Proration to Funds Available	29,002	0	(29,002)	-100.00%
<b>LESS ADJUSTMENTS</b>	3,389,864	3,244,497	(145,367)	-4.29%
<b>STATE FEFP</b>	11,902,362	13,300,208	1,397,846	11.74%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	53,909	53,909	0	0.00%
Class Size Reduction Allocation	2,459,826	2,660,225	200,399	8.15%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,513,735	2,714,134	200,399	7.97%
<b>TOTAL STATE FUNDING</b>	14,416,097	16,014,342	1,598,245	11.09%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,360,862	3,244,497	(116,365)	-3.46%
.748 Discretionary Local Effort	499,588	519,342	19,754	3.95%
<b>TOTAL LOCAL FUNDING</b>	3,860,450	3,763,839	(96,611)	-2.50%
<b>TOTAL FUNDING (State and Local)</b>	18,276,547	19,778,181	1,501,634	8.22%
Total Dollars per Unweighted FTE	7,252.05	7,352.16	100.11	1.38%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Manatee County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	47,643.96	48,337.82	693.86	1.46%
Weighted FTE	51,258.72	51,856.79	598.07	1.17%
School Taxable Value	30,521,065,411	33,138,246,683	2,617,181,272	8.57%
Total RLE Millage/Reduction for Tax Relief	5.018	4.672	(0.346)	-6.90%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.766	5.420	(0.346)	-6.00%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	214,080,433	215,415,847	1,335,414	0.62%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	1,112,010	1,114,187	2,177	0.20%
Supplemental Academic Instruction	9,408,995	11,453,195	2,044,200	21.73%
Reading Instruction Allocation	2,187,779	2,185,147	(2,632)	-0.12%
ESE Guaranteed Allocation	18,939,761	20,875,196	1,935,435	10.22%
DJJ Supplemental	244,532	245,476	944	0.39%
Student Transportation	7,020,211	7,149,766	129,555	1.85%
Instructional Materials	3,966,417	4,063,593	97,176	2.45%
Teachers Classroom Supply Asst Program	787,919	781,612	(6,307)	-0.80%
Virtual Education Contribution	19,737	18,274	(1,463)	-7.41%
Digital Classrooms Allocation	974,166	1,259,312	285,146	29.27%
Administered Funds Allocation	0	13,426	13,426	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	258,741,960	264,575,031	5,833,071	2.25%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	147,028,518	148,629,013	1,600,495	1.09%
Proration to Funds Available	490,712	0	(490,712)	-100.00%
LESS ADJUSTMENTS	147,519,230	148,629,013	1,109,783	0.75%
<b>STATE FEFP</b>	111,222,730	115,946,018	4,723,288	4.25%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,908,465	1,908,465	0	0.00%
Class Size Reduction Allocation	51,956,815	53,358,579	1,401,764	2.70%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	53,865,280	55,267,044	1,401,764	2.60%
<b>TOTAL STATE FUNDING</b>	165,088,010	171,213,062	6,125,052	3.71%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	147,028,518	148,629,013	1,600,495	1.09%
.748 Discretionary Local Effort	21,916,567	23,795,912	1,879,345	8.57%
<b>TOTAL LOCAL FUNDING</b>	168,945,085	172,424,925	3,479,840	2.06%
<b>TOTAL FUNDING (State and Local)</b>	334,033,095	343,637,987	9,604,892	2.88%
Total Dollars per Unweighted FTE	7,011.03	7,109.09	98.06	1.40%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Marion County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	42,140.67	42,640.23	499.56	1.19%
Weighted FTE	44,927.64	45,227.20	299.56	0.67%
School Taxable Value	16,594,463,959	17,291,419,336	696,955,377	4.20%
Total RLE Millage/Reduction for Tax Relief	4.894	4.628	(0.266)	-5.44%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.642	5.376	(0.266)	-4.71%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	178,642,365	179,558,744	916,379	0.51%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	6,264,211	7,214,301	950,090	15.17%
Safe Schools	863,273	864,383	1,110	0.13%
Supplemental Academic Instruction	12,478,358	13,287,102	808,744	6.48%
Reading Instruction Allocation	1,844,659	1,840,560	(4,099)	-0.22%
ESE Guaranteed Allocation	14,947,445	16,445,833	1,498,388	10.02%
DJJ Supplemental	220,672	244,175	23,503	10.65%
Student Transportation	10,615,729	10,317,121	(298,608)	-2.81%
Instructional Materials	3,388,613	3,501,049	112,436	3.32%
Teachers Classroom Supply Asst Program	689,743	689,587	(156)	-0.02%
Virtual Education Contribution	140,013	114,416	(25,597)	-18.28%
Digital Classrooms Allocation	890,518	1,169,811	279,293	31.36%
Administered Funds Allocation	0	11,191	11,191	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	230,985,599	235,258,273	4,272,674	1.85%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	77,964,774	76,823,701	(1,141,073)	-1.46%
Proration to Funds Available	438,071	0	(438,071)	-100.00%
LESS ADJUSTMENTS	78,402,845	76,823,701	(1,579,144)	-2.01%
<b>STATE FEFP</b>	152,582,754	158,434,572	5,851,818	3.84%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,852,683	1,852,683	0	0.00%
Class Size Reduction Allocation	43,546,946	44,081,412	534,466	1.23%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	45,399,629	45,934,095	534,466	1.18%
<b>TOTAL STATE FUNDING</b>	197,982,383	204,368,667	6,386,284	3.23%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	77,964,774	76,823,701	(1,141,073)	-1.46%
.748 Discretionary Local Effort	11,916,153	12,416,622	500,469	4.20%
<b>TOTAL LOCAL FUNDING</b>	89,880,927	89,240,323	(640,604)	-0.71%
<b>TOTAL FUNDING (State and Local)</b>	287,863,310	293,608,990	5,745,680	2.00%
Total Dollars per Unweighted FTE	6,831.01	6,885.73	54.72	0.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Martin County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	18,713.00	18,758.48	45.48	0.24%
Weighted FTE	20,562.97	20,607.98	45.01	0.22%
School Taxable Value	20,164,343,363	21,187,422,303	1,023,078,940	5.07%
Total RLE Millage/Reduction for Tax Relief	4.848	4.614	(0.234)	-4.83%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.596	5.362	(0.234)	-4.18%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	86,042,911	86,078,229	35,318	0.04%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	377,583	376,818	(765)	-0.20%
Supplemental Academic Instruction	3,760,232	4,137,579	377,347	10.04%
Reading Instruction Allocation	948,089	942,212	(5,877)	-0.62%
ESE Guaranteed Allocation	6,663,183	7,257,342	594,159	8.92%
DJJ Supplemental	39,462	44,318	4,856	12.31%
Student Transportation	3,013,664	2,865,835	(147,829)	-4.91%
Instructional Materials	1,741,459	1,727,208	(14,251)	-0.82%
Teachers Classroom Supply Asst Program	310,905	311,636	731	0.24%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	534,429	794,666	260,237	48.69%
Administered Funds Allocation	0	5,365	5,365	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>103,431,917</b>	<b>104,541,208</b>	<b>1,109,291</b>	<b>1.07%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	93,846,467	93,848,416	1,949	0.00%
Proration to Funds Available	196,162	0	(196,162)	-100.00%
LESS ADJUSTMENTS	94,042,629	93,848,416	(194,213)	-0.21%
<b>STATE FEFP</b>	<b>9,389,288</b>	<b>10,692,792</b>	<b>1,303,504</b>	<b>13.88%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,361,714	1,361,714	0	0.00%
Class Size Reduction Allocation	20,477,035	21,081,854	604,819	2.95%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>21,838,749</b>	<b>22,443,568</b>	<b>604,819</b>	<b>2.77%</b>
<b>TOTAL STATE FUNDING</b>	<b>31,228,037</b>	<b>33,136,360</b>	<b>1,908,323</b>	<b>6.11%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	93,846,467	93,848,416	1,949	0.00%
.748 Discretionary Local Effort	14,479,612	15,214,264	734,652	5.07%
<b>TOTAL LOCAL FUNDING</b>	<b>108,326,079</b>	<b>109,062,680</b>	<b>736,601</b>	<b>0.68%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>139,554,116</b>	<b>142,199,040</b>	<b>2,644,924</b>	<b>1.90%</b>
Total Dollars per Unweighted FTE	7,457.60	7,580.52	122.92	1.65%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Monroe County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	8,054.89	8,023.94	(30.95)	-0.38%
Weighted FTE	8,689.55	8,641.82	(47.73)	-0.55%
School Taxable Value	23,625,229,580	24,961,179,444	1,335,949,864	5.65%
Total RLE Millage/Reduction for Tax Relief	1.802	1.721	(0.081)	-4.50%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	2.550	2.469	(0.081)	-3.18%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
 <b>FEFP DETAIL</b>				
WFTE x BSA x DCD	36,699,566	36,398,367	(301,199)	-0.82%
Declining Enrollment Supplement	0	35,265	35,265	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	307,761	307,071	(690)	-0.22%
Supplemental Academic Instruction	1,801,189	1,794,268	(6,921)	-0.38%
Reading Instruction Allocation	470,334	464,788	(5,546)	-1.18%
ESE Guaranteed Allocation	2,972,635	3,144,392	171,757	5.78%
DJJ Supplemental	642	0	(642)	-100.00%
Student Transportation	1,072,222	1,132,712	60,490	5.64%
Instructional Materials	614,539	629,066	14,527	2.36%
Teachers Classroom Supply Asst Program	132,801	131,647	(1,154)	-0.87%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	372,431	626,044	253,613	68.10%
Administered Funds Allocation	0	2,269	2,269	
Federally-Connected Student Supplement	994,865	980,140	(14,725)	-1.48%
<b>TOTAL FEFP</b>	<b>45,438,985</b>	<b>45,646,029</b>	<b>207,044</b>	<b>0.46%</b>
 <b>ADJUSTMENTS</b>				
Required Local Effort Taxes	40,869,757	41,239,862	370,105	0.91%
Proration to Funds Available	86,176	0	(86,176)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>40,955,933</b>	<b>41,239,862</b>	<b>283,929</b>	<b>0.69%</b>
<b>STATE FEFP</b>	<b>4,483,052</b>	<b>4,406,167</b>	<b>(76,885)</b>	<b>-1.72%</b>
 <b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	531,931	531,931	0	0.00%
Class Size Reduction Allocation	9,098,399	9,017,909	(80,490)	-0.88%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>9,630,330</b>	<b>9,549,840</b>	<b>(80,490)</b>	<b>-0.84%</b>
<b>TOTAL STATE FUNDING</b>	<b>14,113,382</b>	<b>13,956,007</b>	<b>(157,375)</b>	<b>-1.12%</b>
 <b>LOCAL FUNDING</b>				
Total Required Local Effort	40,869,757	41,239,862	370,105	0.91%
.748 Discretionary Local Effort	16,964,805	17,924,124	959,319	5.65%
<b>TOTAL LOCAL FUNDING</b>	<b>57,834,562</b>	<b>59,163,986</b>	<b>1,329,424</b>	<b>2.30%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>71,947,944</b>	<b>73,119,993</b>	<b>1,172,049</b>	<b>1.63%</b>
Total Dollars per Unweighted FTE	8,932.21	9,112.73	180.52	2.02%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Nassau County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	11,316.04	11,617.48	301.44	2.66%
Weighted FTE	12,033.86	12,329.77	295.91	2.46%
School Taxable Value	7,383,469,759	7,851,958,211	468,488,452	6.35%
Total RLE Millage/Reduction for Tax Relief	5.004	4.638	(0.366)	-7.31%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.752	5.386	(0.366)	-6.36%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	49,474,132	50,761,941	1,287,809	2.60%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	2,628,778	2,806,836	178,058	6.77%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	222,805	224,297	1,492	0.67%
Supplemental Academic Instruction	2,477,082	2,548,294	71,212	2.87%
Reading Instruction Allocation	594,021	602,822	8,801	1.48%
ESE Guaranteed Allocation	2,818,098	3,232,002	413,904	14.69%
DJJ Supplemental	0	0	0	
Student Transportation	2,604,347	2,782,425	178,078	6.84%
Instructional Materials	953,038	1,018,191	65,153	6.84%
Teachers Classroom Supply Asst Program	183,551	187,847	4,296	2.34%
Virtual Education Contribution	5,802	6,748	946	16.30%
Digital Classrooms Allocation	421,999	682,492	260,493	61.73%
Administered Funds Allocation	0	3,164	3,164	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>62,383,653</b>	<b>64,857,059</b>	<b>2,473,406</b>	<b>3.96%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	35,469,007	34,960,687	(508,320)	-1.43%
Proration to Funds Available	118,312	0	(118,312)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>35,587,319</b>	<b>34,960,687</b>	<b>(626,632)</b>	<b>-1.76%</b>
<b>STATE FEFP</b>	<b>26,796,334</b>	<b>29,896,372</b>	<b>3,100,038</b>	<b>11.57%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	835,023	835,023	0	0.00%
Class Size Reduction Allocation	12,147,997	12,444,475	296,478	2.44%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>12,983,020</b>	<b>13,279,498</b>	<b>296,478</b>	<b>2.28%</b>
<b>TOTAL STATE FUNDING</b>	<b>39,779,354</b>	<b>43,175,870</b>	<b>3,396,516</b>	<b>8.54%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	35,469,007	34,960,687	(508,320)	-1.43%
.748 Discretionary Local Effort	5,301,922	5,638,334	336,412	6.35%
<b>TOTAL LOCAL FUNDING</b>	<b>40,770,929</b>	<b>40,599,021</b>	<b>(171,908)</b>	<b>-0.42%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>80,550,283</b>	<b>83,774,891</b>	<b>3,224,608</b>	<b>4.00%</b>
Total Dollars per Unweighted FTE	7,118.24	7,211.11	92.87	1.30%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Okaloosa County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	30,183.38	30,687.59	504.21	1.67%
Weighted FTE	32,974.94	33,429.47	454.53	1.38%
School Taxable Value	16,136,615,788	16,797,558,869	660,943,081	4.10%
Total RLE Millage/Reduction for Tax Relief	5.030	4.658	(0.372)	-7.40%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.778	5.406	(0.372)	-6.44%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	135,362,525	137,379,519	2,016,994	1.49%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,434,314	2,066,195	631,881	44.05%
Safe Schools	609,765	611,606	1,841	0.30%
Supplemental Academic Instruction	8,520,327	8,639,442	119,115	1.40%
Reading Instruction Allocation	1,425,613	1,435,218	9,605	0.67%
ESE Guaranteed Allocation	10,942,077	12,460,632	1,518,555	13.88%
DJJ Supplemental	252,902	257,699	4,797	1.90%
Student Transportation	6,190,238	6,463,902	273,664	4.42%
Instructional Materials	2,447,515	2,590,618	143,103	5.85%
Teachers Classroom Supply Asst Program	496,724	498,026	1,302	0.26%
Virtual Education Contribution	30,414	37,699	7,285	23.95%
Digital Classrooms Allocation	708,773	982,054	273,281	38.56%
Administered Funds Allocation	0	8,562	8,562	
Federally-Connected Student Supplement	2,405,227	2,377,545	(27,682)	-1.15%
<b>TOTAL FEFP</b>	<b>170,826,414</b>	<b>175,808,717</b>	<b>4,982,303</b>	<b>2.92%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	77,920,490	75,113,308	(2,807,182)	-3.60%
Proration to Funds Available	323,977	0	(323,977)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>78,244,467</b>	<b>75,113,308</b>	<b>(3,131,159)</b>	<b>-4.00%</b>
<b>STATE FEFP</b>	<b>92,581,947</b>	<b>100,695,409</b>	<b>8,113,462</b>	<b>8.76%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,451,567	2,451,567	0	0.00%
Class Size Reduction Allocation	32,770,331	33,462,337	692,006	2.11%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>35,221,898</b>	<b>35,913,904</b>	<b>692,006</b>	<b>1.96%</b>
<b>TOTAL STATE FUNDING</b>	<b>127,803,845</b>	<b>136,609,313</b>	<b>8,805,468</b>	<b>6.89%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	77,920,490	75,113,308	(2,807,182)	-3.60%
.748 Discretionary Local Effort	11,587,381	12,061,991	474,610	4.10%
<b>TOTAL LOCAL FUNDING</b>	<b>89,507,871</b>	<b>87,175,299</b>	<b>(2,332,572)</b>	<b>-2.61%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>217,311,716</b>	<b>223,784,612</b>	<b>6,472,896</b>	<b>2.98%</b>
Total Dollars per Unweighted FTE	7,199.71	7,292.35	92.64	1.29%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Okeechobee County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	6,460.02	6,502.56	42.54	0.66%
Weighted FTE	6,834.82	6,853.85	19.03	0.28%
School Taxable Value	1,685,662,603	1,775,534,174	89,871,571	5.33%
Total RLE Millage/Reduction for Tax Relief	4.954	4.604	(0.350)	-7.06%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.702	5.352	(0.350)	-6.14%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	27,548,749	27,678,486	129,737	0.47%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	613,116	618,114	4,998	0.82%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,576,568	1,718,757	142,189	9.02%
Safe Schools	190,731	190,658	(73)	-0.04%
Supplemental Academic Instruction	1,581,283	1,968,870	387,587	24.51%
Reading Instruction Allocation	381,734	380,990	(744)	-0.19%
ESE Guaranteed Allocation	2,645,590	2,895,208	249,618	9.44%
DJJ Supplemental	226,503	249,169	22,666	10.01%
Student Transportation	1,638,112	1,602,706	(35,406)	-2.16%
Instructional Materials	524,989	534,650	9,661	1.84%
Teachers Classroom Supply Asst Program	104,661	106,670	2,009	1.92%
Virtual Education Contribution	6,886	19,874	12,988	188.61%
Digital Classrooms Allocation	348,189	602,145	253,956	72.94%
Administered Funds Allocation	0	1,725	1,725	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	37,387,111	38,568,022	1,180,911	3.16%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	8,016,742	7,847,577	(169,165)	-2.11%
Proration to Funds Available	70,906	0	(70,906)	-100.00%
LESS ADJUSTMENTS	8,087,648	7,847,577	(240,071)	-2.97%
<b>STATE FEFP</b>	29,299,463	30,720,445	1,420,982	4.85%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	58,154	58,154	0	0.00%
Class Size Reduction Allocation	6,681,925	6,671,731	(10,194)	-0.15%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	6,740,079	6,729,885	(10,194)	-0.15%
<b>TOTAL STATE FUNDING</b>	36,039,542	37,450,330	1,410,788	3.91%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,016,742	7,847,577	(169,165)	-2.11%
.748 Discretionary Local Effort	1,210,441	1,274,976	64,535	5.33%
<b>TOTAL LOCAL FUNDING</b>	9,227,183	9,122,553	(104,630)	-1.13%
<b>TOTAL FUNDING (State and Local)</b>	45,266,725	46,572,883	1,306,158	2.89%
Total Dollars per Unweighted FTE	7,007.21	7,162.24	155.03	2.21%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Orange County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	195,407.99	198,147.78	2,739.79	1.40%
Weighted FTE	216,532.98	219,377.84	2,844.86	1.31%
School Taxable Value	112,367,727,731	121,956,624,029	9,588,896,298	8.53%
Total RLE Millage/Reduction for Tax Relief	4.957	4.563	(0.394)	-7.95%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.705	5.311	(0.394)	-6.91%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	899,935,269	914,501,831	14,566,562	1.62%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	3,613,094	3,649,882	36,788	1.02%
Safe Schools	4,899,613	4,907,784	8,171	0.17%
Supplemental Academic Instruction	41,538,456	47,182,474	5,644,018	13.59%
Reading Instruction Allocation	8,828,393	8,903,366	74,973	0.85%
ESE Guaranteed Allocation	53,478,196	58,387,568	4,909,372	9.18%
DJJ Supplemental	445,354	413,261	(32,093)	-7.21%
Student Transportation	28,673,157	29,861,680	1,188,523	4.15%
Instructional Materials	16,503,399	16,497,164	(6,235)	-0.04%
Teachers Classroom Supply Asst Program	3,232,000	3,263,321	31,321	0.97%
Virtual Education Contribution	63,159	30,265	(32,894)	-52.08%
Digital Classrooms Allocation	3,220,110	3,612,592	392,482	12.19%
Administered Funds Allocation	0	56,998	56,998	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	1,064,430,200	1,091,268,186	26,837,986	2.52%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	534,726,553	534,228,552	(498,001)	-0.09%
Proration to Funds Available	2,018,723	0	(2,018,723)	-100.00%
LESS ADJUSTMENTS	536,745,276	534,228,552	(2,516,724)	-0.47%
<b>STATE FEFP</b>	527,684,924	557,039,634	29,354,710	5.56%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	9,676,304	9,676,304	0	0.00%
Class Size Reduction Allocation	221,036,964	225,028,097	3,991,133	1.81%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	230,713,268	234,704,401	3,991,133	1.73%
<b>TOTAL STATE FUNDING</b>	758,398,192	791,744,035	33,345,843	4.40%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	534,726,553	534,228,552	(498,001)	-0.09%
.748 Discretionary Local Effort	80,689,018	87,574,613	6,885,595	8.53%
<b>TOTAL LOCAL FUNDING</b>	615,415,571	621,803,165	6,387,594	1.04%
<b>TOTAL FUNDING (State and Local)</b>	1,373,813,763	1,413,547,200	39,733,437	2.89%
Total Dollars per Unweighted FTE	7,030.49	7,133.80	103.31	1.47%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Madison County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,520.19	2,690.12	169.93	6.74%
Weighted FTE	2,665.22	2,826.08	160.86	6.04%
School Taxable Value	695,726,912	723,236,602	27,509,690	3.95%
Total RLE Millage/Reduction for Tax Relief	5.032	4.673	(0.359)	-7.13%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.780	5.421	(0.359)	-6.21%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,237,655	10,873,084	635,429	6.21%
Declining Enrollment Supplement	17,565	0	(17,565)	-100.00%
Sparsity Supplement	1,061,289	1,054,327	(6,962)	-0.66%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	587,683	719,150	131,467	22.37%
Safe Schools	113,930	114,996	1,066	0.94%
Supplemental Academic Instruction	685,942	726,086	40,144	5.85%
Reading Instruction Allocation	214,123	219,490	5,367	2.51%
ESE Guaranteed Allocation	1,161,826	1,290,420	128,594	11.07%
DJJ Supplemental	89,627	105,948	16,321	18.21%
Student Transportation	587,026	595,844	8,818	1.50%
Instructional Materials	200,158	256,478	56,320	28.14%
Teachers Classroom Supply Asst Program	41,949	43,352	1,403	3.34%
Virtual Education Contribution	5,147	2,594	(2,553)	-49.60%
Digital Classrooms Allocation	288,306	542,258	253,952	88.08%
Administered Funds Allocation	0	678	678	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	15,292,226	16,544,705	1,252,479	8.19%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	3,360,862	3,244,497	(116,365)	-3.46%
Proration to Funds Available	29,002	0	(29,002)	-100.00%
LESS ADJUSTMENTS	3,389,864	3,244,497	(145,367)	-4.29%
<b>STATE FEFP</b>	11,902,362	13,300,208	1,397,846	11.74%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	53,909	53,909	0	0.00%
Class Size Reduction Allocation	2,459,826	2,660,225	200,399	8.15%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,513,735	2,714,134	200,399	7.97%
<b>TOTAL STATE FUNDING</b>	14,416,097	16,014,342	1,598,245	11.09%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	3,360,862	3,244,497	(116,365)	-3.46%
.748 Discretionary Local Effort	499,588	519,342	19,754	3.95%
<b>TOTAL LOCAL FUNDING</b>	3,860,450	3,763,839	(96,611)	-2.50%
<b>TOTAL FUNDING (State and Local)</b>	18,276,547	19,778,181	1,501,634	8.22%
Total Dollars per Unweighted FTE	7,252.05	7,352.16	100.11	1.38%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Palm Beach County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	186,291.34	188,910.20	2,618.86	1.41%
Weighted FTE	204,887.02	207,844.31	2,957.29	1.44%
School Taxable Value	165,191,584,364	178,613,927,082	13,422,342,718	8.13%
Total RLE Millage/Reduction for Tax Relief	5.003	4.563	(0.440)	-8.79%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.751	5.311	(0.440)	-7.65%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	878,345,933	893,577,070	15,231,137	1.73%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	4,223,515	4,231,354	7,839	0.19%
Supplemental Academic Instruction	35,355,377	40,288,272	4,932,895	13.95%
Reading Instruction Allocation	8,619,360	8,702,279	82,919	0.96%
ESE Guaranteed Allocation	66,043,416	72,914,281	6,870,865	10.40%
DJJ Supplemental	280,137	251,769	(28,368)	-10.13%
Student Transportation	25,015,054	25,607,924	592,870	2.37%
Instructional Materials	14,800,704	15,246,948	446,244	3.02%
Teachers Classroom Supply Asst Program	3,079,344	3,066,673	(12,671)	-0.41%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	3,081,541	3,467,484	385,943	12.52%
Administered Funds Allocation	0	55,694	55,694	
Federally-Connected Student Supplement	4,750	0	(4,750)	-100.00%
<b>TOTAL FEFP</b>	<b>1,038,849,131</b>	<b>1,067,409,748</b>	<b>28,560,617</b>	<b>2.75%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	793,395,357	782,414,735	(10,980,622)	-1.38%
Proration to Funds Available	1,970,207	0	(1,970,207)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>795,365,564</b>	<b>782,414,735</b>	<b>(12,950,829)</b>	<b>-1.63%</b>
<b>STATE FEFP</b>	<b>243,483,567</b>	<b>284,995,013</b>	<b>41,511,446</b>	<b>17.05%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	9,254,019	9,254,019	0	0.00%
Class Size Reduction Allocation	212,375,123	216,734,451	4,359,328	2.05%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>221,629,142</b>	<b>225,988,470</b>	<b>4,359,328</b>	<b>1.97%</b>
<b>TOTAL STATE FUNDING</b>	<b>465,112,709</b>	<b>510,983,483</b>	<b>45,870,774</b>	<b>9.86%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	793,395,357	782,414,735	(10,980,622)	-1.38%
.748 Discretionary Local Effort	118,620,773	128,259,089	9,638,316	8.13%
<b>TOTAL LOCAL FUNDING</b>	<b>912,016,130</b>	<b>910,673,824</b>	<b>(1,342,306)</b>	<b>-0.15%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>1,377,128,839</b>	<b>1,421,657,307</b>	<b>44,528,468</b>	<b>3.23%</b>
Total Dollars per Unweighted FTE	7,392.34	7,525.57	133.23	1.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Pasco County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	69,611.11	71,390.86	1,779.75	2.56%
Weighted FTE	75,985.65	77,745.46	1,759.81	2.32%
School Taxable Value	23,586,155.476	25,243,564,952	1,657,409,476	7.03%
Total RLE Millage/Reduction for Tax Relief	4.861	4.525	(0.336)	-6.91%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.609	5.273	(0.336)	-5.99%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	312,048,280	319,400,511	7,352,231	2.36%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	13,094,546	14,740,785	1,646,239	12.57%
Safe Schools	1,331,855	1,340,501	8,646	0.65%
Supplemental Academic Instruction	18,399,875	20,492,081	2,092,206	11.37%
Reading Instruction Allocation	3,136,328	3,184,440	48,112	1.53%
ESE Guaranteed Allocation	27,006,568	30,166,376	3,159,808	11.70%
DJJ Supplemental	185,766	177,283	(8,483)	-4.57%
Student Transportation	15,712,021	16,100,553	388,532	2.47%
Instructional Materials	5,756,801	6,057,929	301,128	5.23%
Teachers Classroom Supply Asst Program	1,147,587	1,163,556	15,969	1.39%
Virtual Education Contribution	235,391	204,308	(31,083)	-13.20%
Digital Classrooms Allocation	1,308,056	1,621,439	313,383	23.96%
Administered Funds Allocation	0	19,907	19,907	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	399,363,074	414,669,669	15,306,595	3.83%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	110,066,210	109,658,046	(408,164)	-0.37%
Proration to Funds Available	757,404	0	(757,404)	-100.00%
<b>LESS ADJUSTMENTS</b>	110,823,614	109,658,046	(1,165,568)	-1.05%
<b>STATE FEFP</b>	288,539,460	305,011,623	16,472,163	5.71%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	3,853,720	3,853,720	0	0.00%
Class Size Reduction Allocation	75,656,012	77,976,873	2,320,861	3.07%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	79,509,732	81,830,593	2,320,861	2.92%
<b>TOTAL STATE FUNDING</b>	368,049,192	386,842,216	18,793,024	5.11%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	110,066,210	109,658,046	(408,164)	-0.37%
.748 Discretionary Local Effort	16,936,747	18,126,899	1,190,152	7.03%
<b>TOTAL LOCAL FUNDING</b>	127,002,957	127,784,945	781,988	0.62%
<b>TOTAL FUNDING (State and Local)</b>	495,052,149	514,627,161	19,575,012	3.95%
Total Dollars per Unweighted FTE	7,111.68	7,208.59	96.91	1.36%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Pinellas County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	101,846.30	100,977.13	(869.17)	-0.85%
Weighted FTE	110,623.70	109,474.89	(1,148.81)	-1.04%
School Taxable Value	69,844,411,317	74,769,722,195	4,925,310,878	7.05%
Total RLE Millage/Reduction for Tax Relief	5.014	4.562	(0.452)	-9.01%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.762	5.310	(0.452)	-7.84%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	461,924,491	458,681,723	(3,242,768)	-0.70%
Declining Enrollment Supplement	280,831	985,521	704,690	250.93%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	3,131,907	3,119,773	(12,134)	-0.39%
Supplemental Academic Instruction	20,852,900	23,235,021	2,382,121	11.42%
Reading Instruction Allocation	4,587,466	4,522,933	(64,533)	-1.41%
ESE Guaranteed Allocation	42,063,288	45,705,310	3,642,022	8.66%
DJJ Supplemental	435,461	385,314	(50,147)	-11.52%
Student Transportation	12,260,448	12,517,244	256,796	2.09%
Instructional Materials	8,149,250	8,176,961	27,711	0.34%
Teachers Classroom Supply Asst Program	1,686,062	1,662,882	(23,180)	-1.37%
Virtual Education Contribution	26,000	8,487	(17,513)	-67.36%
Digital Classrooms Allocation	1,798,016	2,086,193	288,177	16.03%
Administered Funds Allocation	0	28,588	28,588	
Federally-Connected Student Supplement	38,711	29,180	(9,531)	-24.62%
<b>TOTAL FEFP</b>	557,234,831	561,145,130	3,910,299	0.70%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	336,191,883	327,455,494	(8,736,389)	-2.60%
Proration to Funds Available	1,056,812	0	(1,056,812)	-100.00%
<b>LESS ADJUSTMENTS</b>	337,248,695	327,455,494	(9,793,201)	-2.90%
<b>STATE FEFP</b>	219,986,136	233,689,636	13,703,500	6.23%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	4,939,581	4,939,581	0	0.00%
Class Size Reduction Allocation	112,929,805	112,395,686	(534,119)	-0.47%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	117,869,386	117,335,267	(534,119)	-0.45%
<b>TOTAL STATE FUNDING</b>	337,855,522	351,024,903	13,169,381	3.90%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	336,191,883	327,455,494	(8,736,389)	-2.60%
.748 Discretionary Local Effort	50,153,875	53,690,642	3,536,767	7.05%
<b>TOTAL LOCAL FUNDING</b>	386,345,758	381,146,136	(5,199,622)	-1.35%
<b>TOTAL FUNDING (State and Local)</b>	724,201,280	732,171,039	7,969,759	1.10%
Total Dollars per Unweighted FTE	7,110.73	7,250.86	140.13	1.97%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Polk County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	99,247.38	99,873.08	625.70	0.63%
Weighted FTE	106,346.74	106,746.07	399.33	0.38%
School Taxable Value	29,712,137,509	31,609,566,863	1,897,429,354	6.39%
Total RLE Millage/Reduction for Tax Relief	4.901	4.547	(0.354)	-7.22%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.649	5.295	(0.354)	-6.27%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
 <b>FEFP DETAIL</b>				
WFTE x BSA x DCD	432,755,064	433,213,611	458,547	0.11%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	21,482,095	23,282,412	1,800,317	8.38%
Safe Schools	1,938,978	1,937,663	(1,315)	-0.07%
Supplemental Academic Instruction	22,607,435	25,156,658	2,549,223	11.28%
Reading Instruction Allocation	4,305,040	4,278,184	(26,856)	-0.62%
ESE Guaranteed Allocation	33,009,150	36,432,411	3,423,261	10.37%
DJJ Supplemental	289,394	338,365	48,971	16.92%
Student Transportation	21,693,982	22,478,447	784,465	3.62%
Instructional Materials	8,112,155	8,175,651	63,496	0.78%
Teachers Classroom Supply Asst Program	1,621,177	1,636,440	15,263	0.94%
Virtual Education Contribution	127,819	113,251	(14,568)	-11.40%
Digital Classrooms Allocation	1,758,514	2,068,850	310,336	17.65%
Administered Funds Allocation	0	27,001	27,001	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	549,700,803	559,138,944	9,438,141	1.72%
 <b>ADJUSTMENTS</b>				
Required Local Effort Taxes	139,794,418	137,979,553	(1,814,865)	-1.30%
Proration to Funds Available	1,042,523	0	(1,042,523)	-100.00%
<b>LESS ADJUSTMENTS</b>	140,836,941	137,979,553	(2,857,388)	-2.03%
 <b>STATE FEFP</b>	408,863,862	421,159,391	12,295,529	3.01%
 <b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	4,149,364	4,149,364	0	0.00%
Class Size Reduction Allocation	106,920,462	107,520,311	599,849	0.56%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	111,069,826	111,669,675	599,849	0.54%
 <b>TOTAL STATE FUNDING</b>	519,933,688	532,829,066	12,895,378	2.48%
 <b>LOCAL FUNDING</b>				
Total Required Local Effort	139,794,418	137,979,553	(1,814,865)	-1.30%
.748 Discretionary Local Effort	21,335,692	22,698,198	1,362,506	6.39%
<b>TOTAL LOCAL FUNDING</b>	161,130,110	160,677,751	(452,359)	-0.28%
 <b>TOTAL FUNDING (State and Local)</b>	681,063,798	693,506,817	12,443,019	1.83%
Total Dollars per Unweighted FTE	6,862.28	6,943.88	81.60	1.19%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Putnam County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	10,841.75	10,866.40	24.65	0.23%
Weighted FTE	11,434.12	11,436.22	2.10	0.02%
School Taxable Value	3,628,837,889	3,645,953,854	17,115,965	0.47%
Total RLE Millage/Reduction for Tax Relief	4.676	4.552	(0.124)	-2.65%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.424	5.300	(0.124)	-2.29%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	45,725,887	45,803,198	77,311	0.17%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	2,904,329	2,903,295	(1,034)	-0.04%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	2,071,533	2,384,740	313,207	15.12%
Safe Schools	293,598	293,142	(456)	-0.16%
Supplemental Academic Instruction	2,751,099	2,980,682	229,583	8.35%
Reading Instruction Allocation	557,729	555,169	(2,560)	-0.46%
ESE Guaranteed Allocation	3,246,368	3,537,962	291,594	8.98%
DJJ Supplemental	0	0	0	
Student Transportation	2,560,041	2,528,077	(31,964)	-1.25%
Instructional Materials	864,990	858,779	(6,211)	-0.72%
Teachers Classroom Supply Asst Program	175,695	176,513	818	0.47%
Virtual Education Contribution	26,182	19,487	(6,695)	-25.57%
Digital Classrooms Allocation	414,790	670,694	255,904	61.69%
Administered Funds Allocation	0	2,855	2,855	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	61,592,241	62,714,593	1,122,352	1.82%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	16,289,708	15,932,527	(357,181)	-2.19%
Proration to Funds Available	116,811	0	(116,811)	-100.00%
LESS ADJUSTMENTS	16,406,519	15,932,527	(473,992)	-2.89%
<b>STATE FEFP</b>	45,185,722	46,782,066	1,596,344	3.53%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	165,511	165,511	0	0.00%
Class Size Reduction Allocation	11,474,050	11,501,975	27,925	0.24%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	11,639,561	11,667,486	27,925	0.24%
<b>TOTAL STATE FUNDING</b>	56,825,283	58,449,552	1,624,269	2.86%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	16,289,708	15,932,527	(357,181)	-2.19%
.748 Discretionary Local Effort	2,605,796	2,618,087	12,291	0.47%
<b>TOTAL LOCAL FUNDING</b>	18,895,504	18,550,614	(344,890)	-1.83%
<b>TOTAL FUNDING (State and Local)</b>	75,720,787	77,000,166	1,279,379	1.69%
Total Dollars per Unweighted FTE	6,984.18	7,086.08	101.90	1.46%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - St. Johns County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	36,240.18	38,028.38	1,788.20	4.93%
Weighted FTE	39,504.13	41,348.53	1,844.40	4.67%
School Taxable Value	22,016,436,261	23,937,819,882	1,921,383,621	8.73%
Total RLE Millage/Reduction for Tax Relief	4.979	4.619	(0.360)	-7.23%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.727	5.367	(0.360)	-6.29%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	161,885,929	170,198,422	8,312,493	5.13%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	318,678	318,678	
Safe Schools	586,763	597,413	10,650	1.82%
Supplemental Academic Instruction	6,890,657	7,523,430	632,773	9.18%
Reading Instruction Allocation	1,682,419	1,750,607	68,188	4.05%
ESE Guaranteed Allocation	10,422,121	12,108,085	1,685,964	16.18%
DJJ Supplemental	283,774	287,281	3,507	1.24%
Student Transportation	8,650,957	9,032,360	381,403	4.41%
Instructional Materials	3,124,466	3,421,906	297,440	9.52%
Teachers Classroom Supply Asst Program	603,103	609,471	6,368	1.06%
Virtual Education Contribution	86,345	53,262	(33,083)	-38.31%
Digital Classrooms Allocation	800,834	1,097,366	296,532	37.03%
Administered Funds Allocation	0	10,608	10,608	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	195,017,368	207,008,889	11,991,521	6.15%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	105,235,043	106,146,038	910,995	0.87%
Proration to Funds Available	369,856	0	(369,856)	-100.00%
LESS ADJUSTMENTS	105,604,899	106,146,038	541,139	0.51%
<b>STATE FEFP</b>	89,412,469	100,862,851	11,450,382	12.81%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	3,084,279	3,084,279	0	0.00%
Class Size Reduction Allocation	38,357,884	40,430,821	2,072,937	5.40%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	41,442,163	43,515,100	2,072,937	5.00%
<b>TOTAL STATE FUNDING</b>	130,854,632	144,377,951	13,523,319	10.33%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	105,235,043	106,146,038	910,995	0.87%
.748 Discretionary Local Effort	15,809,563	17,189,270	1,379,707	8.73%
<b>TOTAL LOCAL FUNDING</b>	121,044,606	123,335,308	2,290,702	1.89%
<b>TOTAL FUNDING (State and Local)</b>	251,899,238	267,713,259	15,814,021	6.28%
Total Dollars per Unweighted FTE	6,950.83	7,039.83	89.00	1.28%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - St. Lucie County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	39,187.44	39,400.71	213.27	0.54%
Weighted FTE	41,498.19	41,549.72	51.53	0.12%
School Taxable Value	18,176,136.407	19,771,067.271	1,594,930,864	8.77%
Total RLE Millage/Reduction for Tax Relief	5.035	4.662	(0.373)	-7.41%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.783	5.410	(0.373)	-6.45%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	171,626,345	171,545,188	(81,157)	-0.05%
Declining Enrollment Supplement	68,850	0	(68,850)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	3,854,477	3,942,435	87,958	2.28%
Safe Schools	764,483	763,723	(760)	-0.10%
Supplemental Academic Instruction	9,134,637	10,268,507	1,133,870	12.41%
Reading Instruction Allocation	1,776,728	1,763,550	(13,178)	-0.74%
ESE Guaranteed Allocation	15,177,585	16,643,373	1,465,788	9.66%
DJJ Supplemental	125,260	116,286	(8,974)	-7.16%
Student Transportation	9,435,819	9,482,053	46,234	0.49%
Instructional Materials	3,215,655	3,338,489	122,834	3.82%
Teachers Classroom Supply Asst Program	645,283	627,008	(18,275)	-2.83%
Virtual Education Contribution	43,843	39,407	(4,436)	-10.12%
Digital Classrooms Allocation	845,631	1,118,924	273,293	32.32%
Administered Funds Allocation	0	10,692	10,692	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	216,714,596	219,659,635	2,945,039	1.36%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	87,856,173	88,485,807	629,634	0.72%
Proration to Funds Available	411,005	0	(411,005)	-100.00%
<b>LESS ADJUSTMENTS</b>	88,267,178	88,485,807	218,629	0.25%
<b>STATE FEFP</b>	128,447,418	131,173,828	2,726,410	2.12%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	1,221,987	1,221,987	0	0.00%
Class Size Reduction Allocation	41,788,307	42,293,970	505,663	1.21%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	43,010,294	43,515,957	505,663	1.18%
<b>TOTAL STATE FUNDING</b>	171,457,712	174,689,785	3,232,073	1.89%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	87,856,173	88,485,807	629,634	0.72%
.748 Discretionary Local Effort	13,051,920	14,197,208	1,145,288	8.77%
<b>TOTAL LOCAL FUNDING</b>	100,908,093	102,683,015	1,774,922	1.76%
<b>TOTAL FUNDING (State and Local)</b>	272,365,805	277,372,800	5,006,995	1.84%
Total Dollars per Unweighted FTE	6,950.33	7,039.79	89.46	1.29%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Santa Rosa County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	26,236.48	26,975.27	738.79	2.82%
Weighted FTE	28,233.72	29,043.15	809.43	2.87%
School Taxable Value	8,901,431,536	9,466,965,960	565,534,424	6.35%
Total RLE Millage/Reduction for Tax Relief	5.047	4.692	(0.355)	-7.03%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.795	5.440	(0.355)	-6.13%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	112,955,642	116,622,805	3,667,163	3.25%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	4,926,949	5,621,107	694,158	14.09%
Safe Schools	374,908	378,652	3,744	1.00%
Supplemental Academic Instruction	7,668,519	7,843,051	174,532	2.28%
Reading Instruction Allocation	1,208,664	1,235,746	27,082	2.24%
ESE Guaranteed Allocation	8,460,817	9,639,098	1,178,281	13.93%
DJJ Supplemental	0	0	0	
Student Transportation	6,083,760	6,554,494	470,734	7.74%
Instructional Materials	2,271,824	2,430,380	158,556	6.98%
Teachers Classroom Supply Asst Program	429,535	429,647	112	0.03%
Virtual Education Contribution	85,808	66,933	(18,875)	-22.00%
Digital Classrooms Allocation	648,782	923,739	274,957	42.38%
Administered Funds Allocation	0	7,269	7,269	
Federally-Connected Student Supplement	1,179,653	1,177,844	(1,809)	-0.15%
<b>TOTAL FEFP</b>	<b>146,294,861</b>	<b>152,930,765</b>	<b>6,635,904</b>	<b>4.54%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	43,128,504	42,642,244	(486,260)	-1.13%
Proration to Funds Available	277,452	0	(277,452)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>43,405,956</b>	<b>42,642,244</b>	<b>(763,712)</b>	<b>-1.76%</b>
<b>STATE FEFP</b>	<b>102,888,905</b>	<b>110,288,521</b>	<b>7,399,616</b>	<b>7.19%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,192,775	2,192,775	0	0.00%
Class Size Reduction Allocation	27,620,520	28,798,757	1,178,237	4.27%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>29,813,295</b>	<b>30,991,532</b>	<b>1,178,237</b>	<b>3.95%</b>
<b>TOTAL STATE FUNDING</b>	<b>132,702,200</b>	<b>141,280,053</b>	<b>8,577,853</b>	<b>6.46%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	43,128,504	42,642,244	(486,260)	-1.13%
.748 Discretionary Local Effort	6,391,940	6,798,039	406,099	6.35%
<b>TOTAL LOCAL FUNDING</b>	<b>49,520,444</b>	<b>49,440,283</b>	<b>(80,161)</b>	<b>-0.16%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>182,222,644</b>	<b>190,720,336</b>	<b>8,497,692</b>	<b>4.66%</b>
Total Dollars per Unweighted FTE	6,945.39	7,070.19	124.80	1.80%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Sarasota County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	42,139.60	42,440.92	301.32	0.72%
Weighted FTE	46,453.71	46,800.85	347.14	0.75%
School Taxable Value	50,390,251,295	54,838,821,256	4,448,569,961	8.83%
Total RLE Millage/Reduction for Tax Relief	4.504	4.179	(0.325)	-7.22%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.252	4.927	(0.325)	-6.19%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
 <b>FEFP DETAIL</b>				
WFTE x BSA x DCD	195,363,388	197,334,077	1,970,689	1.01%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	959,523	959,219	(304)	-0.03%
Supplemental Academic Instruction	8,615,669	8,686,853	71,184	0.83%
Reading Instruction Allocation	2,006,556	2,011,381	4,825	0.24%
ESE Guaranteed Allocation	21,472,857	23,207,480	1,734,623	8.08%
DJJ Supplemental	0	0	0	
Student Transportation	6,205,866	6,449,886	244,020	3.93%
Instructional Materials	3,549,072	3,552,534	3,462	0.10%
Teachers Classroom Supply Asst Program	702,713	694,084	(8,629)	-1.23%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	890,502	1,166,681	276,179	31.01%
Administered Funds Allocation	0	12,299	12,299	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	239,766,146	244,074,494	4,308,348	1.80%
 <b>ADJUSTMENTS</b>				
Required Local Effort Taxes	217,879,384	219,951,931	2,072,547	0.95%
Proration to Funds Available	454,723	0	(454,723)	-100.00%
LESS ADJUSTMENTS	218,334,107	219,951,931	1,617,824	0.74%
<b>STATE FEFP</b>	21,432,039	24,122,563	2,690,524	12.55%
 <b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	2,734,660	2,734,660	0	0.00%
Class Size Reduction Allocation	47,237,082	47,820,692	583,610	1.24%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	49,971,742	50,555,352	583,610	1.17%
<b>TOTAL STATE FUNDING</b>	71,403,781	74,677,915	3,274,134	4.59%
 <b>LOCAL FUNDING</b>				
Total Required Local Effort	217,879,384	219,951,931	2,072,547	0.95%
.748 Discretionary Local Effort	36,184,232	39,378,661	3,194,429	8.83%
<b>TOTAL LOCAL FUNDING</b>	254,063,616	259,330,592	5,266,976	2.07%
<b>TOTAL FUNDING (State and Local)</b>	325,467,397	334,008,507	8,541,110	2.62%
Total Dollars per Unweighted FTE	7,723.55	7,869.96	146.41	1.90%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Seminole County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	66,236.30	66,977.90	741.60	1.12%
Weighted FTE	71,507.67	72,194.61	686.94	0.96%
School Taxable Value	29,890,095,402	31,386,022,016	1,495,926,614	5.00%
Total RLE Millage/Reduction for Tax Relief	4.895	4.599	(0.296)	-6.05%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.643	5.347	(0.296)	-5.25%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	294,876,685	297,917,713	3,041,028	1.03%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	7,112,454	8,298,562	1,186,108	16.68%
Safe Schools	1,224,728	1,226,162	1,434	0.12%
Supplemental Academic Instruction	15,569,372	16,440,045	870,673	5.59%
Reading Instruction Allocation	2,970,068	2,977,990	7,922	0.27%
ESE Guaranteed Allocation	18,505,898	20,408,917	1,903,019	10.28%
DJJ Supplemental	0	0	0	
Student Transportation	11,319,707	11,264,761	(54,946)	-0.49%
Instructional Materials	5,208,216	5,345,561	137,345	2.64%
Teachers Classroom Supply Asst Program	1,102,906	1,093,326	(9,580)	-0.87%
Virtual Education Contribution	164,448	166,979	2,531	1.54%
Digital Classrooms Allocation	1,256,761	1,552,118	295,357	23.50%
Administered Funds Allocation	0	18,568	18,568	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	359,311,243	366,710,702	7,399,459	2.06%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	140,459,536	138,570,543	(1,888,993)	-1.34%
Proration to Funds Available	681,444	0	(681,444)	-100.00%
<b>LESS ADJUSTMENTS</b>	141,140,980	138,570,543	(2,570,437)	-1.82%
<b>STATE FEFP</b>	218,170,263	228,140,159	9,969,896	4.57%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	4,719,413	4,719,413	0	0.00%
Class Size Reduction Allocation	70,692,418	71,534,121	841,703	1.19%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	75,411,831	76,253,534	841,703	1.12%
<b>TOTAL STATE FUNDING</b>	293,582,094	304,393,693	10,811,599	3.68%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	140,459,536	138,570,543	(1,888,993)	-1.34%
.748 Discretionary Local Effort	21,463,480	22,537,675	1,074,195	5.00%
<b>TOTAL LOCAL FUNDING</b>	161,923,016	161,108,218	(814,798)	-0.50%
<b>TOTAL FUNDING (State and Local)</b>	455,505,110	465,501,911	9,996,801	2.19%
Total Dollars per Unweighted FTE	6,876.97	6,950.08	73.11	1.06%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Sumter County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	8,254.97	8,351.40	96.43	1.17%
Weighted FTE	8,715.03	8,770.58	55.55	0.64%
School Taxable Value	10,761,996,128	11,434,586,065	672,589,937	6.25%
Total RLE Millage/Reduction for Tax Relief	3.791	3.570	(0.221)	-5.83%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.539	4.318	(0.221)	-4.87%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	34,786,875	34,981,078	194,203	0.56%
Declining Enrollment Supplement	10,326	0	(10,326)	-100.00%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	199,651	199,858	207	0.10%
Supplemental Academic Instruction	1,656,761	1,679,542	22,781	1.38%
Reading Instruction Allocation	451,815	451,168	(647)	-0.14%
ESE Guaranteed Allocation	3,176,371	3,601,723	425,352	13.39%
DJJ Supplemental	0	0	0	
Student Transportation	1,060,728	1,024,564	(36,164)	-3.41%
Instructional Materials	662,168	703,832	41,664	6.29%
Teachers Classroom Supply Asst Program	140,012	135,502	(4,510)	-3.22%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	375,472	631,187	255,715	68.10%
Administered Funds Allocation	0	2,180	2,180	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	42,520,179	43,410,634	890,455	2.09%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	39,166,778	39,166,659	(119)	0.00%
Proration to Funds Available	80,641	0	(80,641)	-100.00%
LESS ADJUSTMENTS	39,247,419	39,166,659	(80,760)	-0.21%
<b>STATE FEFP</b>	3,272,760	4,243,975	971,215	29.68%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	478,619	478,619	0	0.00%
Class Size Reduction Allocation	8,719,982	8,709,616	(10,366)	-0.12%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	9,198,601	9,188,235	(10,366)	-0.11%
<b>TOTAL STATE FUNDING</b>	12,471,361	13,432,210	960,849	7.70%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	39,166,778	39,166,659	(119)	0.00%
.748 Discretionary Local Effort	7,727,974	8,210,948	482,974	6.25%
<b>TOTAL LOCAL FUNDING</b>	46,894,752	47,377,607	482,855	1.03%
<b>TOTAL FUNDING (State and Local)</b>	59,366,113	60,809,817	1,443,704	2.43%
Total Dollars per Unweighted FTE	7,191.56	7,281.39	89.83	1.25%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Suwannee County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	5,992.13	6,029.37	37.24	0.62%
Weighted FTE	6,343.56	6,356.29	12.73	0.20%
School Taxable Value	1,645,867,094	1,723,056,704	77,189,610	4.69%
Total RLE Millage/Reduction for Tax Relief	4.722	4.532	(0.190)	-4.02%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.470	5.280	(0.190)	-3.47%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	24,564,566	24,611,279	46,713	0.19%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	2,084,784	2,079,232	(5,552)	-0.27%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,403,237	1,538,575	135,338	9.64%
Safe Schools	158,398	158,314	(84)	-0.05%
Supplemental Academic Instruction	1,245,870	1,254,668	8,798	0.71%
Reading Instruction Allocation	352,840	351,515	(1,325)	-0.38%
ESE Guaranteed Allocation	407,764	444,538	36,774	9.02%
DJJ Supplemental	0	0	0	
Student Transportation	1,393,697	1,356,102	(37,595)	-2.70%
Instructional Materials	468,098	487,348	19,250	4.11%
Teachers Classroom Supply Asst Program	99,089	98,383	(706)	-0.71%
Virtual Education Contribution	25,149	35,751	10,602	42.16%
Digital Classrooms Allocation	341,078	594,712	253,634	74.36%
Administered Funds Allocation	0	1,534	1,534	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	32,544,570	33,011,951	467,381	1.44%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	7,460,913	7,496,537	35,624	0.48%
Proration to Funds Available	61,722	0	(61,722)	-100.00%
LESS ADJUSTMENTS	7,522,635	7,496,537	(26,098)	-0.35%
<b>STATE FEFP</b>	25,021,935	25,515,414	493,479	1.97%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	249,677	249,677	0	0.00%
Class Size Reduction Allocation	6,108,836	6,076,025	(32,811)	-0.54%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	6,358,513	6,325,702	(32,811)	-0.52%
<b>TOTAL STATE FUNDING</b>	31,380,448	31,841,116	460,668	1.47%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,460,913	7,496,537	35,624	0.48%
.748 Discretionary Local Effort	1,181,864	1,237,293	55,429	4.69%
<b>TOTAL LOCAL FUNDING</b>	8,642,777	8,733,830	91,053	1.05%
<b>TOTAL FUNDING (State and Local)</b>	40,023,225	40,574,946	551,721	1.38%
Total Dollars per Unweighted FTE	6,679.30	6,729.55	50.25	0.75%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Taylor County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,696.27	2,642.87	(53.40)	-1.98%
Weighted FTE	2,864.38	2,801.35	(63.03)	-2.20%
School Taxable Value	1,386,742,673	1,354,121,462	(32,621,211)	-2.35%
Total RLE Millage/Reduction for Tax Relief	4.925	4.534	(0.391)	-7.94%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.673	5.282	(0.391)	-6.89%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	11,027,659	10,773,276	(254,383)	-2.31%
Declining Enrollment Supplement	55,270	54,601	(669)	-1.21%
Sparsity Supplement	1,062,891	1,065,044	2,153	0.20%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	167,438	244,386	76,948	45.96%
Safe Schools	112,038	111,499	(539)	-0.48%
Supplemental Academic Instruction	591,003	595,960	4,957	0.84%
Reading Instruction Allocation	221,773	218,531	(3,242)	-1.46%
ESE Guaranteed Allocation	965,506	1,038,294	72,788	7.54%
DJJ Supplemental	0	0	0	
Student Transportation	568,673	741,589	172,916	30.41%
Instructional Materials	225,689	227,608	1,919	0.85%
Teachers Classroom Supply Asst Program	44,128	42,493	(1,635)	-3.71%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	290,982	541,515	250,533	86.10%
Administered Funds Allocation	0	671	671	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>15,333,050</b>	<b>15,655,467</b>	<b>322,417</b>	<b>2.10%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,556,519	5,894,003	(662,516)	-10.10%
Proration to Funds Available	29,080	0	(29,080)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>6,585,599</b>	<b>5,894,003</b>	<b>(691,596)</b>	<b>-10.50%</b>
<b>STATE FEFP</b>	<b>8,747,451</b>	<b>9,761,464</b>	<b>1,014,013</b>	<b>11.59%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	7,557	7,557	0	0.00%
Class Size Reduction Allocation	2,793,693	2,753,978	(39,715)	-1.42%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,801,250</b>	<b>2,761,535</b>	<b>(39,715)</b>	<b>-1.42%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,548,701</b>	<b>12,522,999</b>	<b>974,298</b>	<b>8.44%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,556,519	5,894,003	(662,516)	-10.10%
.748 Discretionary Local Effort	995,792	972,368	(23,424)	-2.35%
<b>TOTAL LOCAL FUNDING</b>	<b>7,552,311</b>	<b>6,866,371</b>	<b>(685,940)</b>	<b>-9.08%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>19,101,012</b>	<b>19,389,370</b>	<b>288,358</b>	<b>1.51%</b>
Total Dollars per Unweighted FTE	7,084.24	7,336.48	252.24	3.56%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Union County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,235.06	2,276.44	41.38	1.85%
Weighted FTE	2,358.95	2,397.50	38.55	1.63%
School Taxable Value	253,580,896	257,803,950	4,223,054	1.67%
Total RLE Millage/Reduction for Tax Relief	4.931	4.628	(0.303)	-6.14%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.679	5.376	(0.303)	-5.34%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	9,440,475	9,608,211	167,736	1.78%
Declining Enrollment Supplement	48,292	0	(48,292)	-100.00%
Sparsity Supplement	1,052,715	1,055,726	3,011	0.29%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	782,159	862,930	80,771	10.33%
Safe Schools	88,335	88,501	166	0.19%
Supplemental Academic Instruction	501,118	510,894	9,776	1.95%
Reading Instruction Allocation	206,405	207,335	930	0.45%
ESE Guaranteed Allocation	538,872	602,273	63,401	11.77%
DJJ Supplemental	41,369	41,707	338	0.82%
Student Transportation	490,869	496,847	5,978	1.22%
Instructional Materials	178,980	191,392	12,412	6.93%
Teachers Classroom Supply Asst Program	37,733	37,396	(337)	-0.89%
Virtual Education Contribution	1,098	8,581	7,483	681.51%
Digital Classrooms Allocation	283,972	535,759	251,787	88.67%
Administered Funds Allocation	0	599	599	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	13,692,392	14,248,151	555,759	4.06%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	1,200,391	1,145,392	(54,999)	-4.58%
Proration to Funds Available	25,968	0	(25,968)	-100.00%
<b>LESS ADJUSTMENTS</b>	1,226,359	1,145,392	(80,967)	-6.60%
<b>STATE FEFP</b>	12,466,033	13,102,759	636,726	5.11%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	149,227	149,227	0	0.00%
Class Size Reduction Allocation	2,395,888	2,365,221	(30,667)	-1.28%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	2,545,115	2,514,448	(30,667)	-1.20%
<b>TOTAL STATE FUNDING</b>	15,011,148	15,617,207	606,059	4.04%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	1,200,391	1,145,392	(54,999)	-4.58%
.748 Discretionary Local Effort	182,091	185,124	3,033	1.67%
<b>TOTAL LOCAL FUNDING</b>	1,382,482	1,330,516	(51,966)	-3.76%
<b>TOTAL FUNDING (State and Local)</b>	16,393,630	16,947,723	554,093	3.38%
Total Dollars per Unweighted FTE	7,334.76	7,444.84	110.08	1.50%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Volusia County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	62,303.65	62,283.69	(19.96)	-0.03%
Weighted FTE	67,968.17	67,775.42	(192.75)	-0.28%
School Taxable Value	30,513,634,131	32,624,888,000	2,111,253,869	6.92%
Total RLE Millage/Reduction for Tax Relief	4.944	4.600	(0.344)	-6.96%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.692	5.348	(0.344)	-6.04%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	273,927,490	273,223,859	(703,631)	-0.26%
Declining Enrollment Supplement	0	21,939	21,939	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	4,968,093	5,247,401	279,308	5.62%
Safe Schools	1,577,296	1,573,525	(3,771)	-0.24%
Supplemental Academic Instruction	16,188,430	16,816,575	628,145	3.88%
Reading Instruction Allocation	2,767,233	2,740,682	(26,551)	-0.96%
ESE Guaranteed Allocation	22,065,646	23,976,185	1,910,539	8.66%
DJJ Supplemental	237,893	233,631	(4,262)	-1.79%
Student Transportation	10,512,526	10,404,209	(108,317)	-1.03%
Instructional Materials	5,159,731	5,027,179	(132,552)	-2.57%
Teachers Classroom Supply Asst Program	1,019,746	1,035,939	16,193	1.59%
Virtual Education Contribution	88,821	84,711	(4,110)	-4.63%
Digital Classrooms Allocation	1,196,986	1,478,379	281,393	23.51%
Administered Funds Allocation	0	17,029	17,029	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	339,709,891	341,881,243	2,171,352	0.64%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	144,825,031	144,071,505	(753,526)	-0.52%
Proration to Funds Available	644,270	0	(644,270)	-100.00%
<b>LESS ADJUSTMENTS</b>	145,469,301	144,071,505	(1,397,796)	-0.96%
<b>STATE FEFP</b>	194,240,590	197,809,738	3,569,148	1.84%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	4,170,565	4,170,565	0	0.00%
Class Size Reduction Allocation	66,924,780	67,105,031	180,251	0.27%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	71,095,345	71,275,596	180,251	0.25%
<b>TOTAL STATE FUNDING</b>	265,335,935	269,085,334	3,749,399	1.41%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	144,825,031	144,071,505	(753,526)	-0.52%
.748 Discretionary Local Effort	21,911,230	23,427,280	1,516,050	6.92%
<b>TOTAL LOCAL FUNDING</b>	166,736,261	167,498,785	762,524	0.46%
<b>TOTAL FUNDING (State and Local)</b>	432,072,196	436,584,119	4,511,923	1.04%
Total Dollars per Unweighted FTE	6,934.94	7,009.61	74.67	1.08%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Wakulla County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	5,073.90	5,102.87	28.97	0.57%
Weighted FTE	5,413.80	5,457.60	43.80	0.81%
School Taxable Value	1,189,253,057	1,220,327,688	31,074,631	2.61%
Total RLE Millage/Reduction for Tax Relief	5.127	4.618	(0.509)	-9.93%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.875	5.366	(0.509)	-8.66%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	21,474,751	21,597,095	122,344	0.57%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	675,400	671,495	(3,905)	-0.58%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	1,334,994	1,472,994	138,000	10.34%
Safe Schools	140,706	140,617	(89)	-0.06%
Supplemental Academic Instruction	954,070	960,914	6,844	0.72%
Reading Instruction Allocation	322,924	322,548	(376)	-0.12%
ESE Guaranteed Allocation	1,481,102	1,592,416	111,314	7.52%
DJJ Supplemental	0	0	0	
Student Transportation	1,660,988	1,773,099	112,111	6.75%
Instructional Materials	426,538	428,083	1,545	0.36%
Teachers Classroom Supply Asst Program	83,809	82,611	(1,198)	-1.43%
Virtual Education Contribution	3,176	7,234	4,058	127.77%
Digital Classrooms Allocation	327,121	580,158	253,037	77.35%
Administered Funds Allocation	0	1,346	1,346	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>28,885,579</b>	<b>29,630,610</b>	<b>745,031</b>	<b>2.58%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	5,853,408	5,410,054	(443,354)	-7.57%
Proration to Funds Available	54,782	0	(54,782)	-100.00%
LESS ADJUSTMENTS	5,908,190	5,410,054	(498,136)	-8.43%
<b>STATE FEFP</b>	<b>22,977,389</b>	<b>24,220,556</b>	<b>1,243,167</b>	<b>5.41%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	400,771	400,771	0	0.00%
Class Size Reduction Allocation	5,316,179	5,372,135	55,956	1.05%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>5,716,950</b>	<b>5,772,906</b>	<b>55,956</b>	<b>0.98%</b>
<b>TOTAL STATE FUNDING</b>	<b>28,694,339</b>	<b>29,993,462</b>	<b>1,299,123</b>	<b>4.53%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	5,853,408	5,410,054	(443,354)	-7.57%
.748 Discretionary Local Effort	853,979	876,293	22,314	2.61%
<b>TOTAL LOCAL FUNDING</b>	<b>6,707,387</b>	<b>6,286,347</b>	<b>(421,040)</b>	<b>-6.28%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>35,401,726</b>	<b>36,279,809</b>	<b>878,083</b>	<b>2.48%</b>
Total Dollars per Unweighted FTE	6,977.22	7,109.69	132.47	1.90%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Walton County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	8,559.53	8,915.25	355.72	4.16%
Weighted FTE	8,995.07	9,338.15	343.08	3.81%
School Taxable Value	15,149,432,487	16,874,193,465	1,724,760,978	11.38%
Total RLE Millage/Reduction for Tax Relief	2.707	2.555	(0.152)	-5.62%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.455	3.303	(0.152)	-4.40%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	36,162,532	37,423,531	1,260,999	3.49%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	227,590	229,630	2,040	0.90%
Supplemental Academic Instruction	1,425,523	1,509,558	84,035	5.90%
Reading Instruction Allocation	465,134	474,640	9,506	2.04%
ESE Guaranteed Allocation	2,333,242	2,690,762	357,520	15.32%
DJJ Supplemental	58,874	57,486	(1,388)	-2.36%
Student Transportation	2,127,882	2,108,275	(19,607)	-0.92%
Instructional Materials	771,276	843,232	71,956	9.33%
Teachers Classroom Supply Asst Program	140,068	145,122	5,054	3.61%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	380,101	640,045	259,944	68.39%
Administered Funds Allocation	0	2,333	2,333	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	44,092,222	46,124,614	2,032,392	4.61%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	39,369,133	41,291,826	1,922,693	4.88%
Proration to Funds Available	83,622	0	(83,622)	-100.00%
LESS ADJUSTMENTS	39,452,755	41,291,826	1,839,071	4.66%
<b>STATE FEFP</b>	4,639,467	4,832,788	193,321	4.17%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	418,861	418,861	0	0.00%
Class Size Reduction Allocation	9,089,074	9,359,195	270,121	2.97%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	9,507,935	9,778,056	270,121	2.84%
<b>TOTAL STATE FUNDING</b>	14,147,402	14,610,844	463,442	3.28%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	39,369,133	41,291,826	1,922,693	4.88%
.748 Discretionary Local Effort	10,878,504	12,117,021	1,238,517	11.38%
<b>TOTAL LOCAL FUNDING</b>	50,247,637	53,408,847	3,161,210	6.29%
<b>TOTAL FUNDING (State and Local)</b>	64,395,039	68,019,691	3,624,652	5.63%
Total Dollars per Unweighted FTE	7,523.20	7,629.59	106.39	1.41%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Washington County School District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	3,211.80	3,121.34	(90.46)	-2.82%
Weighted FTE	3,437.51	3,326.14	(111.37)	-3.24%
School Taxable Value	909,411,104	905,538,660	(3,872,444)	-0.43%
Total RLE Millage/Reduction for Tax Relief	5.026	4.685	(0.341)	-6.78%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.774	5.433	(0.341)	-5.91%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	13,391,259	12,979,696	(411,563)	-3.07%
Declining Enrollment Supplement	50,823	94,312	43,489	85.57%
Sparsity Supplement	1,976,167	1,953,477	(22,690)	-1.15%
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	732,612	786,796	54,184	7.40%
Safe Schools	110,263	109,431	(832)	-0.75%
Supplemental Academic Instruction	894,279	869,091	(25,188)	-2.82%
Reading Instruction Allocation	244,657	239,735	(4,922)	-2.01%
ESE Guaranteed Allocation	709,292	755,923	46,631	6.57%
DJJ Supplemental	0	0	0	
Student Transportation	767,034	836,188	69,154	9.02%
Instructional Materials	275,291	268,368	(6,923)	-2.51%
Teachers Classroom Supply Asst Program	53,989	51,840	(2,149)	-3.98%
Virtual Education Contribution	12,692	14,431	1,739	13.70%
Digital Classrooms Allocation	298,818	549,031	250,213	83.73%
Administered Funds Allocation	0	809	809	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	19,517,176	19,509,128	(8,048)	-0.04%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	4,387,872	4,072,751	(315,121)	-7.18%
Proration to Funds Available	37,015	0	(37,015)	-100.00%
<b>LESS ADJUSTMENTS</b>	4,424,887	4,072,751	(352,136)	-7.96%
<b>STATE FEFP</b>	15,092,289	15,436,377	344,088	2.28%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	82,796	82,796	0	0.00%
Class Size Reduction Allocation	3,301,529	3,241,275	(60,254)	-1.83%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	3,384,325	3,324,071	(60,254)	-1.78%
<b>TOTAL STATE FUNDING</b>	18,476,614	18,760,448	283,834	1.54%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	4,387,872	4,072,751	(315,121)	-7.18%
.748 Discretionary Local Effort	653,030	650,249	(2,781)	-0.43%
<b>TOTAL LOCAL FUNDING</b>	5,040,902	4,723,000	(317,902)	-6.31%
<b>TOTAL FUNDING (State and Local)</b>	23,517,516	23,483,448	(34,068)	-0.14%
Total Dollars per Unweighted FTE	7,322.22	7,523.51	201.29	2.75%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Washington Special District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	163.70	136.93	(26.77)	-16.35%
Weighted FTE	164.44	137.06	(27.38)	-16.65%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	640,597	534,853	(105,744)	-16.51%
Declining Enrollment Supplement	2,386	26,180	23,794	997.23%
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	0	0	0	
.748 Millage Compression	0	0	0	
Safe Schools	1,178	977	(201)	-17.06%
Supplemental Academic Instruction	102,178	85,469	(16,709)	-16.35%
Reading Instruction Allocation	121,202	120,140	(1,062)	-0.88%
ESE Guaranteed Allocation	135,508	38,781	(96,727)	-71.38%
DJJ Supplemental	190,943	159,902	(31,041)	-16.26%
Student Transportation	0	0	0	
Instructional Materials	12,631	12,355	(276)	-2.19%
Teachers Classroom Supply Asst Program	3,248	2,776	(472)	-14.53%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	2,488	2,151	(337)	-13.55%
Administered Funds Allocation	0	33	33	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	1,212,359	983,617	(228,742)	-18.87%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	2,299	0	(2,299)	-100.00%
LESS ADJUSTMENTS	2,299	0	(2,299)	-100.00%
<b>STATE FEFP</b>	1,210,060	983,617	(226,443)	-18.71%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	0	0	0	
Class Size Reduction Allocation	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	0	0	0	
<b>TOTAL STATE FUNDING</b>	1,210,060	983,617	(226,443)	-18.71%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	0	0	0	
<b>TOTAL FUNDING (State and Local)</b>	1,210,060	983,617	(226,443)	-18.71%
Total Dollars per Unweighted FTE	7,391.94	7,183.36	(208.58)	-2.82%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Famu Lab School Special District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	471.74	497.91	26.17	5.55%
Weighted FTE	492.67	517.27	24.60	4.99%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	1,971,042	2,083,770	112,728	5.72%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	364,642	384,013	19,371	5.31%
State Funded Discretionary Contribution	158,981	171,704	12,723	8.00%
.748 Millage Compression	44,537	57,529	12,992	29.17%
Safe Schools	66,054	66,213	159	0.24%
Supplemental Academic Instruction	307,295	313,477	6,182	2.01%
Reading Instruction Allocation	134,084	135,025	941	0.70%
ESE Guaranteed Allocation	17,911	22,164	4,253	23.75%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	39,547	43,878	4,331	10.95%
Teachers Classroom Supply Asst Program	7,687	7,572	(115)	-1.50%
Virtual Education Contribution	2,530	2,354	(176)	-6.96%
Digital Classrooms Allocation	257,170	507,821	250,651	97.47%
Administered Funds Allocation	0	130	130	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	3,371,480	3,795,650	424,170	12.58%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	6,394	0	(6,394)	-100.00%
LESS ADJUSTMENTS	6,394	0	(6,394)	-100.00%
<b>STATE FEFP</b>	3,365,086	3,795,650	430,564	12.80%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	0	0	0	
Class Size Reduction Allocation	489,738	524,619	34,881	7.12%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	489,738	524,619	34,881	7.12%
<b>TOTAL STATE FUNDING</b>	3,854,824	4,320,269	465,445	12.07%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	0	0	0	
<b>TOTAL FUNDING (State and Local)</b>	3,854,824	4,320,269	465,445	12.07%
Total Dollars per Unweighted FTE	8,171.50	8,676.81	505.31	6.18%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - FAU Palm Beach  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,082.67	1,124.43	41.76	3.86%
Weighted FTE	1,114.76	1,151.95	37.19	3.34%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
 <b>FEFP DETAIL</b>				
WFTE x BSA x DCD	4,778,951	4,952,535	173,584	3.63%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	585,316	577,566	(7,750)	-1.32%
State Funded Discretionary Contribution	689,390	763,421	74,031	10.74%
.748 Millage Compression	0	0	0	
Safe Schools	70,449	70,684	235	0.33%
Supplemental Academic Instruction	285,124	294,989	9,865	3.46%
Reading Instruction Allocation	161,271	162,594	1,323	0.82%
ESE Guaranteed Allocation	89,363	108,695	19,332	21.63%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	270,394	291,933	21,539	7.97%
Teachers Classroom Supply Asst Program	17,470	17,642	172	0.98%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	266,456	517,663	251,207	94.28%
Administered Funds Allocation	0	309	309	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>7,214,184</b>	<b>7,758,031</b>	<b>543,847</b>	<b>7.54%</b>
 <b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	13,682	0	(13,682)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>13,682</b>	<b>0</b>	<b>(13,682)</b>	<b>-100.00%</b>
<b>STATE FEFP</b>	<b>7,200,502</b>	<b>7,758,031</b>	<b>557,529</b>	<b>7.74%</b>
 <b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	97,735	97,735	0	0.00%
Class Size Reduction Allocation	1,142,868	1,188,484	45,616	3.99%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,240,603</b>	<b>1,286,219</b>	<b>45,616</b>	<b>3.68%</b>
<b>TOTAL STATE FUNDING</b>	<b>8,441,105</b>	<b>9,044,250</b>	<b>603,145</b>	<b>7.15%</b>
 <b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>8,441,105</b>	<b>9,044,250</b>	<b>603,145</b>	<b>7.15%</b>
Total Dollars per Unweighted FTE	7,796.56	8,043.41	246.85	3.17%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - FAU St. Lucie  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,414.33	1,422.79	8.46	0.60%
Weighted FTE	1,504.97	1,502.07	(2.90)	-0.19%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	6,224,188	6,201,555	(22,633)	-0.36%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	471,057	512,674	41,617	8.83%
.748 Millage Compression	139,113	142,364	3,251	2.34%
Safe Schools	72,835	72,813	(22)	-0.03%
Supplemental Academic Instruction	422,017	424,016	1,999	0.47%
Reading Instruction Allocation	175,264	174,597	(667)	-0.38%
ESE Guaranteed Allocation	149,811	182,590	32,779	21.88%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	108,386	109,449	1,063	0.98%
Teachers Classroom Supply Asst Program	23,041	23,136	95	0.41%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	271,497	522,350	250,853	92.40%
Administered Funds Allocation	0	387	387	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>8,057,209</b>	<b>8,365,931</b>	<b>308,722</b>	<b>3.83%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	15,281	0	(15,281)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>15,281</b>	<b>0</b>	<b>(15,281)</b>	<b>-100.00%</b>
<b>STATE FEFP</b>	<b>8,041,928</b>	<b>8,365,931</b>	<b>324,003</b>	<b>4.03%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	135,556	135,556	0	0.00%
Class Size Reduction Allocation	1,617,538	1,618,493	955	0.06%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,753,094</b>	<b>1,754,049</b>	<b>955</b>	<b>0.05%</b>
<b>TOTAL STATE FUNDING</b>	<b>9,795,022</b>	<b>10,119,980</b>	<b>324,958</b>	<b>3.32%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>9,795,022</b>	<b>10,119,980</b>	<b>324,958</b>	<b>3.32%</b>
Total Dollars per Unweighted FTE	6,925.56	7,112.77	187.21	2.70%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - FSU Broward  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	686.19	690.36	4.17	0.61%
Weighted FTE	734.58	733.32	(1.26)	-0.17%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	3,129,291	3,130,156	865	0.03%
Declining Enrollment Supplement	0	0	0	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	303,255	328,487	25,232	8.32%
.748 Millage Compression	0	0	0	
Safe Schools	67,597	67,586	(11)	-0.02%
Supplemental Academic Instruction	142,375	143,360	985	0.69%
Reading Instruction Allocation	145,299	145,081	(218)	-0.15%
ESE Guaranteed Allocation	156,579	169,506	12,927	8.26%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	51,017	53,129	2,112	4.14%
Teachers Classroom Supply Asst Program	11,403	11,324	(79)	-0.69%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	260,430	510,845	250,415	96.15%
Administered Funds Allocation	0	195	195	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	4,267,246	4,559,669	292,423	6.85%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	8,093	0	(8,093)	-100.00%
<b>LESS ADJUSTMENTS</b>	8,093	0	(8,093)	-100.00%
<b>STATE FEFP</b>	4,259,153	4,559,669	300,516	7.06%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	65,836	65,836	0	0.00%
Class Size Reduction Allocation	875,602	878,394	2,792	0.32%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	941,438	944,230	2,792	0.30%
<b>TOTAL STATE FUNDING</b>	5,200,591	5,503,899	303,308	5.83%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	0	0	0	
<b>TOTAL FUNDING (State and Local)</b>	5,200,591	5,503,899	303,308	5.83%
Total Dollars per Unweighted FTE	7,578.94	7,972.51	393.57	5.19%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - FSU Leon  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,706.29	1,699.48	(6.81)	-0.40%
Weighted FTE	1,792.20	1,778.69	(13.51)	-0.75%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	7,170,118	7,165,274	(4,844)	-0.07%
Declining Enrollment Supplement	0	7,144	7,144	
Sparsity Supplement	989,249	987,592	(1,657)	-0.17%
State Funded Discretionary Contribution	575,037	586,066	11,029	1.92%
.748 Millage Compression	161,091	196,358	35,267	21.89%
Safe Schools	74,935	74,787	(148)	-0.20%
Supplemental Academic Instruction	287,592	286,444	(1,148)	-0.40%
Reading Instruction Allocation	184,423	183,858	(565)	-0.31%
ESE Guaranteed Allocation	280,489	318,029	37,540	13.38%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	140,850	142,252	1,402	1.00%
Teachers Classroom Supply Asst Program	28,100	27,940	(160)	-0.57%
Virtual Education Contribution	0	0	0	
Digital Classrooms Allocation	275,935	526,696	250,761	90.88%
Administered Funds Allocation	0	447	447	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>10,167,819</b>	<b>10,502,887</b>	<b>335,068</b>	<b>3.30%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	19,284	0	(19,284)	-100.00%
LESS ADJUSTMENTS	19,284	0	(19,284)	-100.00%
<b>STATE FEFP</b>	<b>10,148,535</b>	<b>10,502,887</b>	<b>354,352</b>	<b>3.49%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	163,317	163,317	0	0.00%
Class Size Reduction Allocation	1,668,637	1,685,779	17,142	1.03%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,831,954</b>	<b>1,849,096</b>	<b>17,142</b>	<b>0.94%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,980,489</b>	<b>12,351,983</b>	<b>371,494</b>	<b>3.10%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>11,980,489</b>	<b>12,351,983</b>	<b>371,494</b>	<b>3.10%</b>
Total Dollars per Unweighted FTE	7,021.37	7,268.10	246.73	3.51%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Uf Lab School Special District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	1,132.33	1,135.02	2.69	0.24%
Weighted FTE	1,200.67	1,195.88	(4.79)	-0.40%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	4,890,356	4,851,815	(38,541)	-0.79%
Declining Enrollment Supplement	4,773	0	(4,773)	-100.00%
Sparsity Supplement	840,083	838,236	(1,847)	-0.22%
State Funded Discretionary Contribution	380,282	396,213	15,931	4.19%
.748 Millage Compression	108,228	126,339	18,111	16.73%
Safe Schools	70,806	70,759	(47)	-0.07%
Supplemental Academic Instruction	297,080	297,715	635	0.21%
Reading Instruction Allocation	162,350	161,626	(724)	-0.45%
ESE Guaranteed Allocation	241,000	238,773	(2,227)	-0.92%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	96,765	100,496	3,731	3.86%
Teachers Classroom Supply Asst Program	19,045	18,680	(365)	-1.92%
Virtual Education Contribution	4,331	2,696	(1,635)	-37.75%
Digital Classrooms Allocation	267,211	517,829	250,618	93.79%
Administered Funds Allocation	0	302	302	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>7,382,310</b>	<b>7,621,479</b>	<b>239,169</b>	<b>3.24%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	14,001	0	(14,001)	-100.00%
LESS ADJUSTMENTS	14,001	0	(14,001)	-100.00%
<b>STATE FEFP</b>	<b>7,368,309</b>	<b>7,621,479</b>	<b>253,170</b>	<b>3.44%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	109,813	109,813	0	0.00%
Class Size Reduction Allocation	1,092,692	1,106,700	14,008	1.28%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>1,202,505</b>	<b>1,216,513</b>	<b>14,008</b>	<b>1.16%</b>
<b>TOTAL STATE FUNDING</b>	<b>8,570,814</b>	<b>8,837,992</b>	<b>267,178</b>	<b>3.12%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>8,570,814</b>	<b>8,837,992</b>	<b>267,178</b>	<b>3.12%</b>
Total Dollars per Unweighted FTE	7,569.18	7,786.64	217.46	2.87%

FLORIDA EDUCATION FINANCE PROGRAM  
2016-2017 FEFP - 3RD CALCULATION CALCULATION

Summary - Florida Virtual School Special District  
Comparison to 2015-2016 Final Calculation

	2015-2016 Final Calculation	2016-2017 3rd Calculation Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	32,119.50	30,796.66	(1,322.84)	-4.12%
Weighted FTE	32,731.73	31,413.49	(1,318.24)	-4.03%
School Taxable Value	0	0	0	
Total RLE Millage/Reduction for Tax Relief	0.000	0.000	0.000	
.748 Discretionary Millage	0.000	0.000	0.000	
Total Millage	0.000	0.000	0.000	
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	135,982,336	130,702,422	(5,279,914)	-3.88%
Declining Enrollment Supplement	0	1,400,107	1,400,107	
Sparsity Supplement	0	0	0	
State Funded Discretionary Contribution	13,668,453	13,993,694	325,241	2.38%
.748 Millage Compression	188,541	184,780	(3,761)	-1.99%
Safe Schools	0	0	0	
Supplemental Academic Instruction	0	0	0	
Reading Instruction Allocation	1,431,614	1,371,051	(60,563)	-4.23%
ESE Guaranteed Allocation	535,769	410,757	(125,012)	-23.33%
DJJ Supplemental	0	0	0	
Student Transportation	0	0	0	
Instructional Materials	2,659,752	2,417,249	(242,503)	-9.12%
Teachers Classroom Supply Asst Program	0	0	0	
Virtual Education Contribution	14,054,208	12,397,195	(1,657,013)	-11.79%
Digital Classrooms Allocation	0	0	0	
Administered Funds Allocation	0	8,146	8,146	
Federally-Connected Student Supplement	0	0	0	
<b>TOTAL FEFP</b>	<b>168,520,673</b>	<b>162,885,401</b>	<b>(5,635,272)</b>	<b>-3.34%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	0	0	0	
Proration to Funds Available	319,604	0	(319,604)	-100.00%
LESS ADJUSTMENTS	319,604	0	(319,604)	-100.00%
<b>STATE FEFP</b>	<b>168,201,069</b>	<b>162,885,401</b>	<b>(5,315,668)</b>	<b>-3.16%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	157,635	157,635	0	0.00%
Class Size Reduction Allocation	0	0	0	
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>157,635</b>	<b>157,635</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>168,358,704</b>	<b>163,043,036</b>	<b>(5,315,668)</b>	<b>-3.16%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	0	0	0	
.748 Discretionary Local Effort	0	0	0	
<b>TOTAL LOCAL FUNDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL FUNDING (State and Local)</b>	<b>168,358,704</b>	<b>163,043,036</b>	<b>(5,315,668)</b>	<b>-3.16%</b>
Total Dollars per Unweighted FTE	5,241.64	5,294.18	52.54	1.00%



