



Higher Education Appropriations Subcommittee

Chair's Budget Proposal FY 2020-21

January 28, 2020

3:30 PM - 6:30 PM

Webster Hall (212 Knott)

Higher Education Appropriations Subcommittee

AGENCY		FY 2020-2021 CHAIR RECOMMENDATIONS FOR HIGHER EDUCATION APPROPRIATIONS JANUARY 28, 2020										COMMENTS		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER	TOTAL FUNDS	NR TOTAL	COMMENTS	Row#
1		VOCATIONAL REHABILITATION												1
2	1100001	Startup (OPERATING)	884.00	36,018,797	49,495,109				185,214,550		234,709,659			2
3	160S110	Transfer Funding Source Identifier to State Funds Match from State Funds Nonmatch			723,423						723,423		Technical Issue to realign funds from State funds Nonmatch to State Funds Match	3
4	160S120	Transfer Funding Source Identifier from State Funds Nonmatch to State Funds Match			(723,423)						(723,423)		Technical Issue to realign funds from State funds Nonmatch to State Funds Match	4
5	160S230	Correct Funding Source Identifier (FSI) - General Revenue - Add			4,021,645						4,021,645		Technical Issue to correct Funding Source Identifier	5
6	160S240	Correct Funding Source Identifier (FSI) - General Revenue - Deduct			(4,021,645)						(4,021,645)		Technical Issue to correct Funding Source Identifier	6
7	160S400	Correct Funding Source Identifier (FSI) - Grants and Donations Trust Fund - Deduct						(1,500,000)			(1,500,000)		Technical Issue to correct Funding Source Identifier	7
8	160S410	Correct Funding Source Identifier (FSI) - Grants and Donations Trust Fund - Add						1,500,000			1,500,000		Technical Issue to correct Funding Source Identifier	8
9	2000020	Realignment of Operating Expenditures - Add						137,000			137,000		Realigns budget authority from Salaries and Benefits to Independent Living Services	9
10	2000030	Realignment of Operating Expenditures - Deduct						(137,000)			(137,000)		Realigns budget authority from Salaries and Benefits to Independent Living Services	10
11	4000480	Wow Center - Education, Internships and Training for Future Workforce Success			250,000	250,000					250,000	250,000	HB 3823	11
12	4002965	Inclusive Transition and Employment Management (ITEM) Program			100,000	100,000					100,000	100,000	HB 9043	12
13	4002975	Independent Living Services In Rural and Underserved Areas			100,000	100,000					100,000	100,000	HB 4035	13
14	4003005	Bridging the Gap In Employment of Young Adults with Unique Abilities			100,000	100,000					100,000	100,000	HB 3689	14
15	5303120	Marino Virtual Campus			100,000	100,000					100,000	100,000	HB 9045	15
16	54R0010	Casualty Insurance Premium Readjustment						46,038			46,038		Statewide Issue Casualty Insurance Premium Readjustment	16
17	54R0020	Casualty Insurance Premium Distribution Modification						(13,646)			(13,646)		Statewide Issue Casualty Insurance Premium Distribution Modification	17
18	6101895	Brevard Adults with Disabilities			100,000	100,000					100,000	100,000	HB 3315	18
19	6101915	Boca Raton Habilitation Center			100,000	100,000					100,000	100,000	HB 3085	19
20	6101920	Jacksonville School for Autism - Supportive Transition and Employment Placement Program			250,000	250,000					250,000	250,000	HB 2481	20
21	6103010	Arc Broward Skills Training - Adults with Disabilities			100,000	100,000					100,000	100,000	HB 2439	21
22		VOCATIONAL REHABILITATION	884.00	36,018,797	50,695,109	1,200,000			185,246,942		235,942,051	1,200,000		22
23														23
24		BLIND SERVICES												24
25	1100001	Startup (OPERATING)	289.75	10,475,273	16,037,246				39,995,487		56,032,733			25
26	2000030	Realignment of Operating Expenditures - Deduct						(305)			(305)		Realigns budget authority for Data Processing Services from Blind Services to the State Board of Education (PK12 budget), where needed.	26
27	2402400	Additional Equipment - Motor Vehicles						70,000	70,000		70,000	70,000	Provides federal budget authority to purchase a new wheelchair-accessible van for the Daytona Rehabilitation Center for student transportation.	27
28	3005090	Blind Babies Successful Transition from Preschool to School			291,563	291,563					291,563	291,563	HB 2463	28
29	4700510	Computer Science for Visually Impaired						150,000			150,000		Provides federal budget authority to establish a computer science training program at Daytona Rehabilitation Center for blind and visually impaired.	29

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER	TOTAL FUNDS	NR TOTAL	COMMENTS	Row#
30	54R0010	Casualty Insurance Premium Readjustment							(1,139)		(1,139)		Statewide Issue Casualty Insurance Premium Readjustment	30
31	54R0020	Casualty Insurance Premium Distribution Modification			(1,784)				(5,631)		(7,415)		Statewide Issue Casualty Insurance Premium Distribution Modification	31
32	6100445	Older Blind Services			252,937	252,937					252,937	252,937	HB 2465	32
33	6100455	Lighthouse for the Blind - Collier			85,000	85,000					85,000	85,000	HB 4821	33
34	BLIND SERVICES		289.75	10,475,273	16,664,962	629,500	-	-	40,208,412	70,000	56,873,374	699,500		34
35														35
36	PRIVATE COLLEGES AND UNIVERSITIES													36
37	1100001	Startup (OPERATING)			140,025,460						140,025,460			37
38	3005200	Medical Training Simulation Lab			100,000	100,000					100,000	100,000	HB 2449	38
39	3005300	Access to Better Learning and Education (ABLE) Grant			79,548						79,548		Provides funding for 28 additional ABLE grants based on the December 2019 Education Estimating Conference on Student Financial Assistance, which funds 1,769 total awards at \$2,841 per student.	39
40	3005710	Effective Access to Student Education (EASE) Workload			2,747,247						2,747,247		Provides funding for 967 additional EASE grants based on the December 2019 Education Estimating Conference on Student Financial Assistance, which funds 41,063 total awards at \$2,841 per student.	40
41	4001065	Ringling College - Cross College Alliance Center for Creativity			100,000	100,000					100,000	100,000	HB 3253	41
42	5700569	Stetson University College of Law - Veterans Law Institute and Veterans Advocacy			150,000	150,000					150,000	150,000	HB 2221	42
43	6P03495	Historically Black Colleges and Universities Gap Funding			100,000	100,000					100,000	100,000	HB 3577	43
44	6P03525	Embry-Riddle - Center of Aerospace Resilience			100,000	100,000					100,000	100,000	HB 2469	44
45	6P03535	Florida Tech - Restore Lagoon Inflow Research Project			912,500	912,500					912,500	912,500	HB 4053	45
46	6P03545	Keiser University - Women's Lifespan Health Initiative			200,000	200,000					200,000	200,000	HB 3699	46
47	6P03600	Flagler College - Hotel Ponce De Leon Preservation and Restoration			100,000	100,000					100,000	100,000	HB 3235	47
48	6P03605	Florida Memorial University - Training for the Future of Aerospace			100,000	100,000					100,000	100,000	HB 3661	48
49	6P03610	Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMX)			500,000	500,000					500,000	500,000	HB 4055	49
50	6P03615	Saint Leo University - Robotics Bachelor's Degree and Micro-Credentials Program			100,000	100,000					100,000	100,000	HB 4271	50
51	6P03620	University of Miami - School Health Initiative			100,000	100,000					100,000	100,000	HB 4063	51
52	6800670	St. Thomas University - Trade and Logistics Center			100,000	100,000					100,000	100,000	HB 2443	52
53	6800697	Edward Waters College - Pre-College Academy			100,000	100,000					100,000	100,000	HB 4329	53
54	PRIVATE COLLEGES AND UNIVERSITIES		-	-	145,614,755	2,762,500	-	-	-	-	145,614,755	2,762,500		54
55														55
56	STATE FINANCIAL AID													56
57	1100001	Startup (OPERATING)			260,773,535		659,656,382		1,467,506		921,897,423			57
58	3000030	Benacquisto Scholarship Program			5,204,754						5,204,754		Provides funding for 231 additional Benacquisto scholarships based on the December 2019 Education Estimating Conference on Student Financial Assistance. This funds 1,623 total awards.	58
59	3000050	Florida's Bright Futures Scholarship Program					56,633,603	21,729,714			56,633,603	21,729,714	Provides funding for 3,736 additional Bright Futures scholarships based on the December 2019 Education Estimating Conference on Student Financial Assistance. This funds 126,541 total awards.	59

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60	3000065	Florida Farmworker Student Scholarship Program			(233,370)						(233,370)		Provides funding for 42 estimated Florida Farmworker scholarships based on the December 2019 Education Estimating Conference on Student Financial Assistance.	60
61	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships			757,042						757,042		Provides funding for 155 additional Children and Spouses of Deceased or Disabled Veterans (CSDDV) scholarships based on the December 2019 Education Estimating Conference on Student Financial Assistance. This funds 2,032 total scholarships.	61
62	3404010	Balance Lottery Funds to Available Revenue - General Revenue			(9,096,541)						(9,096,541)		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	62
63	3404020	Balance Lottery Funds to Available Revenue - Trust					9,096,541				9,096,541		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	63
64	STATE FINANCIAL AID		-	-	257,405,420	-	725,386,526	21,729,714	1,467,506	-	984,259,452	21,729,714		64
65														65
66	FEDERAL FINANCIAL AID													66
67	1100001	Startup (OPERATING)							105,000		105,000			67
68	FEDERAL FINANCIAL AID		-	-	-	-	-	-	105,000	-	105,000	-		68
69														69
70	WORKFORCE EDUCATION													70
71	1100001	Startup (OPERATING)			305,045,419		81,353,010		118,089,503		504,487,932			71
72	3005400	Workforce Development			11,000,000						11,000,000		Provides increased funding to address workforce development workload needs.	72
73	33N0006	Restore Nonrecurring Appropriations - Workforce			549,551						549,551		Restores nonrecurring funding appropriated in FY 2019-20.	73
74	3404010	Balance Lottery Funds to Available Revenue - General Revenue			(11,470,998)						(11,470,998)		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	74
75	3404020	Balance Lottery Funds to Available Revenue - Trust					11,470,998				11,470,998		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	75
76	4700020	Lotus House Women 's Employment and Education Program			100,000	100,000					100,000	100,000	HB 2543	76
77	4700230	Postsecondary Certificate Training Program			5,000,000	5,000,000					5,000,000	5,000,000	Provides additional Work Florida Student Success Incentive Funds to District Technical Centers in response to Executive Order 19-31, to align district postsecondary programs with statewide and regional workforce demands.	77
78	6P03700	Florence Fuller Child Development Centers, Inc. Apprenticeship Training Academy and Employment Program			100,000	100,000					100,000	100,000	HB 3267	78
79	6P03705	Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program			100,000	100,000					100,000	100,000	HB 3581	79
80	6P03710	Miami-Dade County Fair Foundation, Inc. - Steam Innovation Center			296,000	296,000					296,000	296,000	HB 9099	80
81	WORKFORCE EDUCATION		-	-	310,719,972	5,596,000	92,824,008	-	118,089,503	-	521,633,483	5,596,000		81
82														82
83	FLORIDA COLLEGES													83
84	1100001	Startup (OPERATING)			1,102,294,336		150,218,929				1,252,513,265	-		84

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85	33V0815	Hillsborough Community College - Regional Transportation Training Center			(500,000)						(500,000)		Reduction of recurring base appropriations project provided to Hillsborough CC's Regional Transportation Training Center, from \$2,500,000 to \$2,000,000.	85
86	33V0825	Pasco-Hernando State College - Stem Stackable			(819,378)						(819,378)		Reduction of recurring base appropriations project provided to Pasco-Hernando SC's STEM Stackable Program, from \$2,306,271 to \$1,486,893.	86
87	33V0830	St. Petersburg College - Orthotics and Prosthetics Program			(115,000)						(115,000)		Reduction of recurring base appropriations project provided to St. Petersburg College's Orthotics and Prosthetics Program, from \$615,000 to \$500,000.	87
88	33V1035	Budget Reduction Based on Carryforward Balances - Broward College			(1,798,355)	(1,798,355)					(1,798,355)	(1,798,355)	Nonrecurring reduction based on carryforward balances.	88
89	33V1036	Budget Reduction Based on Carryforward Balances - College of Central Florida			(370,006)	(370,006)					(370,006)	(370,006)	Nonrecurring reduction based on carryforward balances.	89
90	33V1037	Budget Reduction Based on Carryforward Balances - Daytona State College			(1,097,102)	(1,097,102)					(1,097,102)	(1,097,102)	Nonrecurring reduction based on carryforward balances.	90
91	33V1038	Budget Reduction Based on Carryforward Balances - Hillsborough Community College			(3,532,821)	(3,532,821)					(3,532,821)	(3,532,821)	Nonrecurring reduction based on carryforward balances.	91
92	33V1039	Budget Reduction Based on Carryforward Balances - Florida Gateway College			(629,736)	(629,736)					(629,736)	(629,736)	Nonrecurring reduction based on carryforward balances.	92
93	33V1040	Budget Reduction Based on Carryforward Balances - State College of Florida, Manatee-Sarasota			(874,976)	(874,976)					(874,976)	(874,976)	Nonrecurring reduction based on carryforward balances.	93
94	33V1041	Budget Reduction Based on Carryforward Balances - Miami Dade College			(4,525,637)	(4,525,637)					(4,525,637)	(4,525,637)	Nonrecurring reduction based on carryforward balances.	94
95	33V1042	Budget Reduction Based on Carryforward Balances - St. Johns River State College			(663,201)	(663,201)					(663,201)	(663,201)	Nonrecurring reduction based on carryforward balances.	95
96	33V1043	Budget Reduction Based on Carryforward Balances - Santa Fe College			(1,508,166)	(1,508,166)					(1,508,166)	(1,508,166)	Nonrecurring reduction based on carryforward balances.	96
97	3404010	Balance Lottery Funds to Available Revenue - General Revenue			(21,181,282)						(21,181,282)		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	97
98	3404020	Balance Lottery Funds to Available Revenue - Trust					21,181,282				21,181,282		Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	98
99	4000400	Workforce Needs			22,944,025						22,944,025		Increased funding for Florida College System based on the Governor's 5-Tier Per FTE funding recommendations.	99
100	5108950	State College of Florida, Manatee- Sarasota - Nursing Center of Excellence			100,000	100,000					100,000	100,000	HB 3713	100
101	5904175	South Florida State College Clinical Immersion Center			150,000	150,000					150,000	150,000	HB 3241	101
102	6P00110	State College of Florida-Manatee-Sarasota - Manatee Educational Television			100,000	100,000					100,000	100,000	HB 2279	102
103	6P00250	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program			100,000	100,000					100,000	100,000	HB 2487	103
104	6P00255	Tallahassee Community College - Nursing Program Expansion			100,000	100,000					100,000	100,000	HB 3349	104
105	6P03455	St. Petersburg College - Nursing Simulation Expansion			100,000	100,000					100,000	100,000	HB 3737	105
106	6P03465	Pensacola State College - Trucking Workforce Diversification			100,000	100,000					100,000	100,000	HB 2721	106
107	6P03475	Gulf Coast State College - Tuition and Fee Revenue Loss Due to Hurricane Michael			1,291,246	1,291,246					1,291,246	1,291,246	HB 4715	107
108	6P03485	Palm Beach State College - Dental Health Services New Equipment			100,000	100,000					100,000	100,000	HB 3523	108

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109	6P03625	Daytona State College - Critical Nursing and Health Sciences In Flagler County			100,000	100,000					100,000	100,000	HB 3233	109
110	6P03630	Daytona State College - Equipment for Welding and Machining Program In Partnership with Charter High School			100,000	100,000					100,000	100,000	HB 4153	110
111	6P03635	Hillsborough Community College - Supply Chain Management and Logistics Program, Phase I			100,000	100,000					100,000	100,000	HB 4725	111
112	6P03640	Hillsborough Community College Operational Support			100,000	100,000					100,000	100,000	HB 4125	112
113	6P03645	Northwest Florida State College - Veterans Success Center			200,000	200,000					200,000	200,000	HB 2065	113
114	6P03650	The Florida College System Risk Management Consortium			5,000,000	5,000,000					5,000,000	5,000,000	HB 3231	114
115	6P03655	The College of the Florida Keys Operational Support			950,000	950,000					950,000	950,000	HB 3617	115
116	7002325	2+2 Student Success Incentive Fund			10,000,000	10,000,000					10,000,000	10,000,000	Increased funding for The Florida College System by \$10.0 M based on the Governor's recommendations to include Success Incentives for performance in dual enrollment programs.	116
117	FLORIDA COLLEGES		-	-	1,106,313,947	3,691,246	171,400,211	-	-	-	1,277,714,158	3,691,246		117
118														118
119	STATE UNIVERSITIES													119
120	1100001	Startup (OPERATING)			2,779,265,655		383,732,946		1,962,671,175		5,125,669,776	-		120
121	33V0030	Florida International University - FIUnique			(757,927)						(757,927)		Reduction of recurring base appropriations project provided to Florida International University - FIUnique, from \$3,900,000 to \$3,142,073.	121
122	33V0040	Florida Agricultural and Mechanical University - Crestview Education Center			(500,000)						(500,000)		Reduction of recurring base appropriations project provided to Florida Agricultural and Mechanical University - Crestview Education Center, from \$1,500,000 to \$1,000,000.	122
123	33V0060	University of West Florida - Office of Economic Development and Engagement			(2,500,000)						(2,500,000)		Elimination of recurring base appropriations project provided to University of West Florida - Office of Economic Development and Engagement.	123
124	33V0160	University of South Florida - Cybersecurity Initiative			(2,900,000)						(2,900,000)		Reduction of recurring base appropriations project provided to University of South Florida - Cybersecurity Initiative, from \$6,450,000 to \$3,550,000.	124
125	33V1026	Budget Reduction Based on Carryforward Balances - University of Florida			(9,919,599)	(9,919,599)					(9,919,599)	(9,919,599)	Nonrecurring reduction based on carryforward balances.	125
126	33V1027	Budget Reduction Based on Carryforward Balances - University of South Florida Tampa			(7,268,584)	(7,268,584)					(7,268,584)	(7,268,584)	Nonrecurring reduction based on carryforward balances.	126
127	33V1028	Budget Reduction Based on Carryforward Balances - University of South Florida St. Petersburg			(781,469)	(781,469)					(781,469)	(781,469)	Nonrecurring reduction based on carryforward balances.	127
128	33V1029	Budget Reduction Based on Carryforward Balances - University of South Florida Sarasota/Manatee			(448,252)	(448,252)					(448,252)	(448,252)	Nonrecurring reduction based on carryforward balances.	128
129	33V1031	Budget Reduction Based on Carryforward Balances - Florida Atlantic University			(2,498,800)	(2,498,800)					(2,498,800)	(2,498,800)	Nonrecurring reduction based on carryforward balances.	129
130	33V1032	Budget Reduction Based on Carryforward Balances - University of Central Florida			(12,799,827)	(12,799,827)					(12,799,827)	(12,799,827)	Nonrecurring reduction based on carryforward balances.	130
131	33V1033	Budget Reduction Based on Carryforward Balances - New College of Florida			(320,271)	(320,271)					(320,271)	(320,271)	Nonrecurring reduction based on carryforward balances.	131
132	33V1034	Budget Reduction Based on Carryforward Balances - Florida Polytechnic University			(963,198)	(963,198)					(963,198)	(963,198)	Nonrecurring reduction based on carryforward balances.	132

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133	3404010	Balance Lottery Funds to Available Revenue - General Revenue			(54,107,400)						(54,107,400)		- Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	133
134	3404020	Balance Lottery Funds to Available Revenue - Trust					54,107,400				54,107,400		- Realigns Educational Enhancement Trust Fund (Lottery) and GR Fund based on available revenues.	134
135	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add			2,456,861						2,456,861		- Fund Shift from Lottery to GR	135
136	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete					(2,456,861)				(2,456,861)		- Fund Shift from Lottery to GR	136
137	4000490	Florida Atlantic University - Max Planck Scientific Fellowship Program			750,000	750,000					750,000	750,000	HB 2205	137
138	4000607	University of Central Florida - Florida Center for Nursing			100,000	100,000					100,000	100,000	HB 4417	138
139	4000680	University of Florida - Lastinger Center Statewide Digital Math Enhancement Program			100,000	100,000					100,000	100,000	HB 2151	139
140	4001340	Florida International University Washington Center for Internships and Academic Seminars			350,000	350,000					350,000	350,000	HB 2497	140
141	4001570	Florida State University - Florida Institute for Child Welfare			10,000,000						10,000,000		Provides for expanded functions of the Florida Institute for Child Welfare at FSU to redesign the social work curriculum; design and implement a program of career-long training, certification and professional support for child welfare workers; and establish programs which improve retention and overall staff wellbeing for child welfare workers.	141
142	4002985	Institute of Food and Agricultural Sciences (IFAS) - Algal Bloom Research and Mitigation			100,000	100,000					100,000	100,000	HB 9027	142
143	4002995	University of Florida Health - Alzheimer 's and Dementia Research			100,000	100,000					100,000	100,000	HB 9047	143
144	4003020	Florida Agricultural and Mechanical University - Brooksville Agricultural and Environmental Research Station			100,000	100,000					100,000	100,000	HB 2783	144
145	4003025	University of Central Florida - UCF Restores Post Traumatic Stress Disorder Clinic			100,000	100,000					100,000	100,000	HB 9093	145
146	4003030	University of West Florida - Specialized Degrees for Firefighters			158,000	158,000					158,000	158,000	HB 3595	146
147	4003035	University of South Florida St. Petersburg - Citizen Scholar Partnership			100,000	100,000					100,000	100,000	HB 4147	147
148	4003040	University of Florida - Icoast: Coastal Monitoring for Action			100,000	100,000					100,000	100,000	HB 2775	148
149	4008685	Reduction of Prior Year State Investment In Performance Based Incentives			(265,000,000)						(265,000,000)		- Technical adjustment to continues Performance Based Funding at 2019-20 levels - State Investment	149
150	4008695	State Investment In University Performance Based Incentives			265,000,000						265,000,000		- Technical adjustment to continues Performance Based Funding at 2019-20 levels - State Investment	150
151	4009180	University of Florida - Center for Artificial Intelligence			100,000	100,000					100,000	100,000	HB 4145	151
152	4800030	Realign Operating Budget Authority Between Appropriation Categories - Deduct							(6,549,748)		(6,549,748)		- BOG recommended technical adjustment redistribute Student Tuition and Fees TF budget authority between E&G institutions and medical schools - Deduct	152
153	4800040	Realign Operating Budget Authority Between Appropriation Categories - Add							6,549,748		6,549,748		- BOG recommended technical adjustment redistribute Student Tuition and Fees TF budget authority between E&G institutions and medical schools - Add	153
154	54R0010	Casualty Insurance Premium Readjustment			(582,016)				(994)		(583,010)		- Statewide Issue - Casualty Insurance Premium Readjustment	154

Higher Education Appropriations Subcommittee

AGENCY		FY 2020-2021 CHAIR RECOMMENDATIONS FOR HIGHER EDUCATION APPROPRIATIONS JANUARY 28, 2020										COMMENTS		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	NR OTHER	TOTAL FUNDS	NR TOTAL	COMMENTS	Row#
155	54R0020	Casualty Insurance Premium Distribution Modification			1,649,916				270		1,650,186		Statewide Issue Casualty Insurance Premium Distribution Modification	155
156	6P03013	University of North Florida - the Jax Bridges Competitive Small Business Initiative			350,000	350,000					350,000	350,000	HB 3947	156
157	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med			1,094,158						1,094,158		BOG recommended technical adjustment to shift general revenue funds from USF E&G to USF Medical School - Add	157
158	6401326	Transfer from University of South Florida Educational and General to University of South Florida Medical School - Deduct			(1,094,158)						(1,094,158)		BOG recommended technical adjustment to shift general revenue funds from USF E&G to USF Medical School - Deduct	158
159	6403155	Transfer Between Appropriation Categories - from University of Central Florida E&G to University of Central Florida Med School			359,257						359,257		BOG recommended technical adjustment to shift general revenue funds from UCF E&G to UCF Medical School - Add	159
160	6403156	Transfer from University of Central Florida Education and General to University of Central Florida Medical School - Deduct			(359,257)						(359,257)		BOG recommended technical adjustment to shift general revenue funds from UCF E&G to UCF Medical School - Deduct	160
161	7002500	Reduction of Base for Institutional Investment In Performance Based Incentives			(295,000,000)						(295,000,000)		Technical adjustment to continue Performance Based Funding at 2019-20 levels - Institutional Investment	161
162	7002700	Institutional Investment In Performance Based Incentives			295,000,000						295,000,000		Technical adjustment to continue Performance Based Funding at 2019-20 levels - Institutional Investment	162
163	STATE UNIVERSITIES		-	-	2,699,533,089	(32,492,000)	435,383,485	-	1,962,670,451	-	5,097,587,025	(32,492,000)		163
164														164
165	BOARD OF GOVERNORS													165
166	1100001	Startup (OPERATING)	65.00	5,065,791	9,112,925				1,062,117		10,175,042			166
167	1700180	Transfer Rate from SBOE to BOG		20,000									Increased Rate in BOG transferred from State Board of Education (PK12 budget)	167
168	30010C0	Increased Workload for Data Center to Support an Agency			80,332						80,332		Increased workload in Data Processing Services	168
169	30040C0	Data Base Administration Support			110,190						110,190		BOG IT Needs - Database Admin Support	169
170	36370C0	Information Technology and Application Support - Staff Augmentation - Board of Governors			233,610						233,610		BOG IT Needs - IT Staff Augmentation	170
171	54R0010	Casualty Insurance Premium Readjustment			(68)						(68)		Statewide Issue Casualty Insurance Premium Readjustment	171
172	54R0020	Casualty Insurance Premium Distribution Modification			621						621		Statewide Issue Casualty Insurance Premium Distribution Modification	172
173	55T02C0	Information Technology - Security			57,000						57,000		BOG IT Needs - Cloud cyber security access/mgmt.	173
174	6P03016	Take Stock In College: Dramatically Improving Post-Secondary			250,000	250,000					250,000	250,000	HB 2117	174
175	BOARD OF GOVERNORS		65.00	5,085,791	9,844,610	250,000	-	-	1,062,117	-	10,906,727	250,000		175
176	Grand Total		1,238.75	51,579,861	4,596,791,864	(18,362,754)	1,424,994,230	21,729,714	2,308,849,931	70,000	8,330,636,025	3,436,960		176