The Journal OF THE House of Representatives

Number 42 **Thursday, March 19, 2020**

The House was called to order by the Speaker at 12:00 p.m.

Prayer

The following prayer was offered by the Honorable Kionne L. McGhee:

Lord, thank You for always being You. Your consistency reassures us that You are in control. You remind us not to lean into our own understanding. Lord, we ask that You continue blessing our families, country, state, and communities. In closing let us all say, Amen.

The following members were recorded present:

Session Vote Sequence: 771

Speaker Oliva in the Chair.

Yeas—104

Alexander	Eagle	Leek	Rodriguez, A. M.
Aloupis	Eskamani	Magar	Rommel
Altman	Fernández	Maggard	Roth
Andrade	Fernandez-Barquin	Mariano	Sabatini
Ausley	Fetterhoff	Massullo	Santiago
Avila	Fine	McClain	Shoaf
Bell	Fischer	McClure	Silvers
Brannan	Fitzenhagen	McGhee	Sirois
Brown	Good	Newton	Slosberg
Buchanan	Gottlieb	Oliva	Smith, C.
Burton	Grall	Omphroy	Smith, D.
Bush	Grant, J.	Overdorf	Sprowls
Byrd	Grant, M.	Payne	Stevenson
Clemons	Gregory	Perez	Stone
Cortes, J.	Grieco	Pigman	Thompson
Cummings	Hart	Plakon	Tomkow
Daley	Hattersley	Plasencia	Trumbull
Davis	Hill	Polsky	Valdés
Diamond	Hogan Johnson	Ponder	Watson, B.
DiCeglie	Ingoglia	Pritchett	Watson, C.
Donalds	Jacquet	Raschein	Webb
Drake	Jenne	Renner	Willhite
Driskell	Jones	Roach	Williams
DuBose	La Rosa	Robinson	Williamson
Duggan	LaMarca	Rodrigues, R.	Yarborough
Duran	Latvala	Rodriguez, A.	Zika

Nays—None

(A list of excused members appears at the end of the *Journal.*)

A quorum was present.

Pledge

The members, led by Speaker *pro tempore* Magar, pledged allegiance to the Flag.

House Physician

The Speaker presented the Honorable Cary Pigman, who served as Doctor of the Day. Also recognized for volunteering to help with the screening process this morning were Advanced Practice Registered Nurses Dr. Ying "Mai" Kung, Dr. William G. Warrington Jr., and Dr. Laurie Grissman Mccuen.

Seventy-two Hour Review

Speaker Oliva: Members, pursuant to the State Constitution and Joint Rule 2, the 72-hour review period began to run upon completion of the furnishing of the required copies of HB 5001 to each member of the Legislature, each member of the Cabinet, the Governor, and the Chief Justice of the Supreme Court. The Clerk of the House attested that the required copies were furnished in accordance with the constitution and the joint rule on March 15, 2020, at 6:59 p.m., EDT.

Additionally, all conforming bills recommended by conference committees have been published subject to the 24-hour review period pursuant to Joint Rule 2.1(8).

Correction of the *Journal*

The *Journal* of March 13, 2020 was corrected and approved as corrected.

Conference Committee Report on HB 5001

The House took up the following Report of the Conference Committee on HB 5001:

The Honorable Jose Oliva March 15, 2020
Speaker, House of Representatives

The Honorable Bill Galvano
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 846266.

Indices appear at the end of the *Journal*

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

W. Travis Cummings, Chair
Ramon Alexander
Vance Arthur Aloupis Jr.
Thad Altman (not signed)
Robert Alexander "Alex" Andrade
Bruce Antone (not signed)
Loranne Ausley (not signed)
Bryan Avila, At Large
Mike Beltran
Robert Charles "Chuck" Brannan III
Kamia L. Brown
James Buchanan
Colleen Burton
Dr. James Bush III
Cord Byrd
Michael A. "Mike" Caruso
Charles Wesley "Chuck" Clemons Sr.
John Cortes
Dan Daley (not signed)
Kimberly Daniels (not signed)
Tracie Davis (not signed)
Ben Diamond, At Large (not signed)
Nick DiCeglie
Byron Donalds
Brad Drake (not signed)
Fentrice Driskell
Bobby B. DuBose (not signed)
Wyman Duggan
Nicholas X. Duran
Dane Eagle, At Large
Juan Alfonso Fernandez-Barquin (not signed)
Elizabeth Anne Fetterhoff
Randy Fine
Jason Fischer
Heather Fitzenhagen, At Large
Joseph Geller (not signed)
Michael "Mike" Gottlieb
Erin Grall
James "J.W." Grant
Michael Grant
Tommy Gregory
Michael "Mike" Grieco (not signed)
Brett Thomas Hage
Blaise Ingoglia
Kristin Diane Jacobs
Evan Jenne, At Large (not signed)
Shevrin D. "Shev" Jones
Dotie Joseph (not signed)
Sam H. Killebrew (not signed)
Mike La Rosa, At Large
Chip LaMarca (not signed)
Chris Latvala
Thomas J. "Tom" Leek
MaryLynn "ML" Magar
Randall Scott "Randy" Maggard
Amber Mariano
Ralph E. Massullo, MD
Stan McClain
Lawrence McClure
Kionne L. McGhee, At Large
Wengay "Newt" Newton (not signed)

Rob Bradley, Chair
Ben Albritton
Dennis Baxley
Aaron Bean
Lizbeth Benacquisto, At Large
Lori Berman (not signed)
Lauren Book
Randolph Bracy
Jeff Brandes
Oscar Braynon II, At Large (not signed)
Doug Broxson
Janet Cruz (not signed)
Manny Diaz Jr.
Gary M. Farmer Jr.(not signed)
Anitere Flores, At Large (not signed)
George B. Gainer
Audrey Gibson, At Large
Joe Gruters
Gayle Harrell (not signed)
Ed Hooper
Travis Hutson (not signed)
Tom Lee
Debbie Mayfield
Bill Montford, At Large
Kathleen Passidomo
Keith Perry
Jason W. B. Pizzo
Bobby Powell
Kevin J. Rader (not signed)
Jose Javier Rodriguez, At Large (not signed)
Darryl Ervin Rouson
David Simmons, At Large
Wilton Simpson, At Large
Kelli Stargel
Linda Stewart
Annette Taddeo (not signed)
Perry E. Thurston Jr.
Victor M. Torres Jr.
Tom A. Wright
Anika Tene Omphroy (not signed)
Tobin Rogers "Toby" Overdorf
Bobby Payne
Daniel Perez
Cary Pigman
Scott Plakon
Rene "Coach P" Plasencia (not signed)
Tina Scott Polsky
Mel Ponder
Sharon Pritchett (not signed)
Holly Raschein
Paul Renner (not signed)
Spencer Roach
William Cloud "Will" Robinson Jr.
Ray Wesley Rodrigues, At Large
Ana Maria Rodriguez
Anthony Rodriguez
Bob Rommel
Rick Roth (not signed)
Anthony Sabatini
David Santiago, At Large
David Silvers
Tyler I. Sirois
Emily Slosberg (not signed)
Carlos Guillermo Smith
David Smith
Chris Sprowls, At Large
Richard Stark, At Large
Cyndi Stevenson
Charlie Stone, At Large
Jennifer Mae Sullivan, At Large
Jackie Toledo
Josie Tomkow
Jay Trumbull
Susan L. Valdés
Barbara Watson (not signed)
Clovis Watson Jr.
Patricia H. Williams
Jayer Williamson
Clay Yarborough (not signed)
Ardian Zika

Managers on the part of the House of Representatives

Conferees on the part of the Senate

The Conference Committee on HB 5001 offered the following:

(Amendment Bar Code: 752213)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:
The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries and other

expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC
APPROPRIATION

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 18 and 117 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 40,616,014

Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 128,652,817

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,648,150

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 175,916,981

TOTAL ALL FUNDS 175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 651,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional $300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....$ 39
Applied Technology Diploma Program.....$ 39
Technical Degree Education Program.....$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....$ 48
Florida College System Bachelor of Applied
Science Program.....$ 48

The additional stipend for Top Scholars shall be $44 per credit hour.

7 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 72,255,668

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 724,032,438

TOTAL ALL FUNDS 724,032,438

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 387,832,395

Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,301.57, for grades 4 to 8 shall be $887.80, and for grades 9 to 12 shall be $889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 626,191,628

TOTAL ALL FUNDS 626,191,628

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 91,116,464

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 126. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 168,247,219

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College	6,486,585
Broward College	12,890,508
College of Central Florida	3,554,423
Chipola College	2,160,479
Daytona State College	7,961,966
Florida SouthWestern State College	4,812,670
Florida State College at Jacksonville	11,842,730
The College of the Florida Keys	973,576
Gulf Coast State College	3,252,591
Hillsborough Community College	8,124,748
Indian River State College	7,040,265
Florida Gateway College	2,067,574
Lake-Sumter State College	1,968,738
State College of Florida, Manatee-Sarasota	3,309,960
Miami Dade College	26,669,758
North Florida College	1,079,289
Northwest Florida State College	2,939,956
Palm Beach State College	8,401,389
Pasco-Hernando State College	3,883,985
Pensacola State College	5,220,154
Polk State College	3,889,855
Saint Johns River State College	2,650,056
Saint Petersburg College	10,481,424
Santa Fe College	4,901,725
Seminole State College of Florida	5,395,543
South Florida State College	2,422,780
Tallahassee Community College	4,811,587
Valencia College	9,052,905

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 391,242,752

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida	71,928,294
Florida State University	60,055,348
Florida A&M University	22,663,971
University of South Florida	53,504,957
University of South Florida - St. Petersburg	2,370,094
University of South Florida - Sarasota/Manatee	2,044,903
Florida Atlantic University	31,914,300
University of West Florida	12,055,846
University of Central Florida	55,049,698
Florida International University	47,112,911
University of North Florida	19,590,528
Florida Gulf Coast University	10,919,250
New College of Florida	1,596,249
Florida Polytechnic University	436,403

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 429,786,056

TOTAL ALL FUNDS 429,786,056

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,215,290,786

TOTAL ALL FUNDS 2,215,290,786

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2020-2021 in Specific Appropriations 21 through 25, and 28 through 30B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 48,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 169,600,000

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

22 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,038,744

Funds in Specific Appropriation 22 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

23 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 6,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 12,650,533

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

FLORIDA GATEWAY COLLEGE
Replace Buildings 8 & 9 - Lake City..... 6,148,625
GULF COAST STATE COLLEGE
Construct STEM Building (Replace Building 12) - Panama City..... 2,000,000
INDIAN RIVER STATE COLLEGE
Replace Facility 8 Industrial Tech - Main..... 1,000,000
SEMINOLE STATE COLLEGE OF FLORIDA
Remodeling/Renovation Building L & F Phase III - S/LM..... 2,500,000
Renovation of Building V (HB 2061)(Senate Form 1944)..... 717,438
S/LM Building G (701) Roof Replacement & Envelope Renovation (HB 3075)(Senate Form 1943)..... 1,284,470
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Parrish Center Phase 1 (HB 3163)(Senate Form 1226)..... 5,000,000

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 6,800,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 105,900,352

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA ATLANTIC UNIVERSITY
A.D. Henderson University School K-8 Replacement Facility. 15,000,000
Jupiter STEM/Life Sciences Building..... 11,146,000
FLORIDA GULF COAST UNIVERSITY
School of Integrated Watershed and Coastal Studies..... 14,988,248
FLORIDA INTERNATIONAL UNIVERSITY
Engineering Building Phase I & II..... 8,266,104
FLORIDA STATE UNIVERSITY
College of Business..... 20,000,000
UNIVERSITY OF FLORIDA
Data Science and Information Technology Building..... 35,000,000
P.K. Yonge Developmental Research School Secondary School Facility..... 8,300,000

25 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 41,304,151

Funds in Specific Appropriation 25 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gilchrist (3rd and final year)..... 7,205,344
Baker (1st of 3 years)..... 8,504,580
Bradford (1st of 3 years)..... 13,178,063
Levy (1st of 3 years)..... 12,416,164

26 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 14,387,863
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 844,127,272
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 17,071,094

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

29 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL

PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

30 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower	240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals	175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors	15,000
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System	884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals	132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminate Floor in Public Areas of Station	50,000
WMFE-FM, Orlando - Replace Failing HVAC System	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System	692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2	950,000
WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold	95,000
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch	187,000

30A FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND 1,238,430
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,761,570

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 3921)(Senate Form 2383).

30B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,000,000

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (HB 9217)(Senate Form 2507).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 14,038,430
FROM TRUST FUNDS 1,386,186,229

TOTAL ALL FUNDS 1,400,224,659

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 35,900,816

32 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND 10,498,497
FROM ADMINISTRATIVE TRUST FUND . . . 225,977
FROM FEDERAL REHABILITATION TRUST
FUND 39,353,903

33 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 1,499,086

34 EXPENSES
FROM GENERAL REVENUE FUND 6,686
FROM FEDERAL REHABILITATION TRUST
FUND 12,308,851

35 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS
FROM GENERAL REVENUE FUND 7,746,567

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed	109,006
Broward County Public Schools Adults with Disabilities	800,000
Daytona State College Adults with Disabilities Program	70,000
Flagler Adults with Disabilities Program	535,892
Gadsden Adults with Disabilities Program	100,000
Gulf Adults with Disabilities Program	35,000
Inclusive Transition and Employment Management Program (ITEM)	750,000
Jackson Adults with Disabilities Program	1,019,247
Leon Adults with Disabilities Program	225,000
Miami-Dade Adults with Disabilities Program	1,125,208
Palm Beach Habilitation Center	225,000
Sumter Adults with Disabilities Program	42,500
Tallahassee Community College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program	42,500
Wakulla Adults with Disabilities Program	42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults With Disabilities (HB 2439) (Senate Form 1306)	350,000
Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320)	200,000
Brevard Adults with Disabilities (HB 3315) (Senate Form 1693)	199,714
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)	100,000
Inclusive Transition and Employment Management Program (ITEM) (HB 9043) (Senate Form 1156)	750,000
Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481) (Senate Form 1663)	250,000
Marino Virtual Campus (HB 9045) (Senate Form 1161)	500,000
The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823) (Senate Form 1808)	250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 480,986

37 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,167,838
FROM FEDERAL REHABILITATION TRUST
FUND 16,608,886
FROM GRANTS AND DONATIONS TRUST
FUND 1,500,000

From the funds in Specific Appropriation 37, $549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

38 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES

FROM GENERAL REVENUE FUND 1,232,004
FROM FEDERAL REHABILITATION TRUST
FUND 5,087,789

From the funds provided in Specific Appropriation 38, the recurring sum of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

39 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST
FUND 106,287,217

40 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST
FUND 541,177

41 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 97,655

42 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 61,929
FROM ADMINISTRATIVE TRUST FUND . . . 952
FROM FEDERAL REHABILITATION TRUST
FUND 227,937

43 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 154,316
FROM FEDERAL REHABILITATION TRUST
FUND 515,762

44 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 232,474

45 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST
FUND 278,290

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 52,094,823
FROM TRUST FUNDS 185,246,942

TOTAL POSITIONS 884.00
TOTAL ALL FUNDS 237,341,765

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,475,273

46 SALARIES AND BENEFITS POSITIONS 289.75
FROM GENERAL REVENUE FUND 4,583,635
FROM ADMINISTRATIVE TRUST FUND . . . 364,910
FROM FEDERAL REHABILITATION TRUST
FUND 10,179,019

47 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 151,877
FROM FEDERAL REHABILITATION TRUST
FUND 302,543
FROM GRANTS AND DONATIONS TRUST
FUND 10,441

48 EXPENSES
FROM GENERAL REVENUE FUND 415,191
FROM ADMINISTRATIVE TRUST FUND . . . 40,774
FROM FEDERAL REHABILITATION TRUST
FUND 2,473,307
FROM GRANTS AND DONATIONS TRUST
FUND 44,395

49 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY REHABILITATION
FACILITIES
FROM GENERAL REVENUE FUND 847,347
FROM FEDERAL REHABILITATION TRUST
FUND 4,100,913

50 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,294
FROM FEDERAL REHABILITATION TRUST
FUND 235,198

51 FOOD PRODUCTS
FROM FEDERAL REHABILITATION TRUST
FUND 200,000

52 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL REHABILITATION TRUST
FUND 170,000

53 SPECIAL CATEGORIES
GRANTS AND AIDS - CLIENT SERVICES
FROM GENERAL REVENUE FUND 10,647,902
FROM FEDERAL REHABILITATION TRUST
FUND 12,481,496
FROM GRANTS AND DONATIONS TRUST
FUND 252,746

From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School..... 2,438,004
Blind Children's Program..... 200,000
Florida Association of Agencies Serving the Blind..... 500,000
Lighthouse for the Blind - Miami..... 150,000
Lighthouse for the Blind - Pasco/Hernando..... 50,000

From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Lighthouse for the Blind - Collier (HB 4821) (Senate Form 1141)..... 85,000
Older Blind Services Program (HB 2465) (Senate Form 1412). 300,000

From the funds in Specific Appropriation 53, $500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411) in accordance with s. 413.092, Florida Statutes.

54 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 56,140
FROM FEDERAL REHABILITATION TRUST
FUND 875,000

55 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM FEDERAL REHABILITATION TRUST
FUND 35,000

56 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,768
FROM FEDERAL REHABILITATION TRUST
FUND 223,296

57 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND 89,735
FROM GRANTS AND DONATIONS TRUST
FUND 100,000

From the funds in Specific Appropriation 57, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

58 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST
FUND 6,177,345
FROM GRANTS AND DONATIONS TRUST
FUND 595,000

59 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST
FUND 18,158

60 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,573
FROM ADMINISTRATIVE TRUST FUND . . . 2,777
FROM FEDERAL REHABILITATION TRUST FUND 88,981

61 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 686,842

62 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 229,873

63 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND 320,398

TOTAL: BLIND SERVICES, DIVISION OF
FROM GENERAL REVENUE FUND 16,920,462
FROM TRUST FUNDS 40,208,412

TOTAL POSITIONS 289.75
TOTAL ALL FUNDS 57,128,874

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, 65B, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 63A, $3,500,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

64 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 5,025,729

Funds in Specific Appropriation 64 are provided to support 1,769 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 33,016,543

From the funds in Specific Appropriation 65, $30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University..... 16,960,111
Edward Waters College..... 6,429,526
Florida Memorial University..... 7,032,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University
Small, Women and Minority-Owned Businesses..... 75,000
Edward Waters College
Institute on Criminal Justice..... 1,000,000
Florida Memorial University
Technology Upgrades..... 200,000

From the funds in Specific Appropriation 65, $719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, $600,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674)..... 100,000
Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415)..... 500,000

65A SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

65B SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 12,267,500

From the funds in Specific Appropriation 65B, $5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 65B, $7,267,500 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469) (Senate Form 2035)..... 1,750,000
Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502)..... 1,500,000
Florida Tech - Restore Lagoon Inflow Research Project (HB 4053) (Senate Form 1566)..... 800,000
Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363)..... 600,000
Ringling College of Art and Design - Cross College Alliance (HB 3253) (Senate Form 1782)..... 897,500
Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150).. 1,250,000
Stetson College of Law Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)..... 250,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)..... 220,000

66 SPECIAL CATEGORIES
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT
FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic, a nonrecurring appropriations project (HB 4611) (Senate Form 1305).

66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036)..... 750,000
St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159)..... 280,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 171,999,755

TOTAL ALL FUNDS 171,999,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 26,577,665

68 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

70 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

71 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

72 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

73 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

74 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 208,666,219

From the funds in Specific Appropriations 7 and 74, the sum of $279,921,887 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 235,293,171
Florida Student Assistance Grant - Private..... 23,739,177
Florida Student Assistance Grant - Postsecondary..... 6,791,473
Florida Student Assistance Grant - Career Education..... 3,572,191
Children/Spouses of Deceased/Disabled Veterans..... 8,432,576
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 256,747
Florida Farmworker Scholarships..... 266,630

From the funds in Specific Appropriation 74, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 74,000

76 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 259,259,508
FROM TRUST FUNDS 1,467,506

TOTAL ALL FUNDS 260,727,014

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND . . . 100,000

78 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000

TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,737,442

79 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 4,429,717
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 3,641,469

80 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 205,414

81 EXPENSES
FROM GENERAL REVENUE FUND 455,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 658,048
FROM WELFARE TRANSITION TRUST FUND . 265,163

82 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 15,000

83 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,150,211
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 8,551,885
FROM FEDERAL GRANTS TRUST FUND . . . 15,225,000

From the funds provided in Specific Appropriation 83, $250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 83, $5,750,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. These funds shall be placed in reserve. Upon the completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the office is authorized to submit budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The office shall issue a competitive solicitation to contract with a third party consulting firm for purposes of correcting all identified deficiencies of the EFS Modernization project.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND 3,058,957
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 16,500,000
FROM WELFARE TRANSITION TRUST FUND . 3,900,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556)..... 50,000
Jack & Jill Children's Center Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1526)..... 850,000
Linking Educational Assets for Readiness Now (LEARN) (HB 3837) (Senate Form 1777)..... 200,000
Riviera Beach Early Learning to Kindergarten Project (HB 4633) (Senate Form 1622)..... 150,000

From the funds in Specific Appropriation 84, $3,000,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, $3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 84, $1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, $3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES
FROM GENERAL REVENUE FUND 144,555,335
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 656,709,466
FROM FEDERAL GRANTS TRUST FUND . . . 500,000
FROM WELFARE TRANSITION TRUST FUND . 94,112,427

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, $689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua..... 11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216
Brevard..... 20,707,271
Broward..... 50,283,993
Charlotte, DeSoto, Highlands, Hardee..... 10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,311,081
Dade, Monroe..... 130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,224,354
Duval..... 34,106,162
Escambia..... 16,200,732
Hendry, Glades, Collier, Lee..... 23,566,101
Hillsborough..... 50,849,605
Lake..... 8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 19,386,136
Manatee..... 10,585,968
Marion..... 11,068,807
Martin, Okeechobee, Indian River..... 9,005,882
Okaloosa, Walton..... 9,006,926
Orange..... 43,320,473
Osceola..... 7,536,138
Palm Beach..... 40,845,982
Pasco, Hernando..... 16,566,878
Pinellas..... 34,601,941
Polk..... 22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 17,775,520
St. Lucie..... 10,014,444
Santa Rosa..... 4,392,601
Sarasota..... 6,095,067
Seminole..... 9,987,385
Volusia, Flagler..... 16,464,654
Redlands Christian Migrant Association..... 13,732,103

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. Prior to reallocating any school readiness funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 85, $950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, $40,000,0000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, $30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be

derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2020, that includes the following information about the office's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 86 of chapter 2019-115, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 85, $60,000,000 is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2020, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2020. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 85, $50,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the $50,000,000 will be allocated to the eligible early learning coalitions, the office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 85, $25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

86 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,725
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 22,507

88 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 412,158,049

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be $2,486, and the base student allocation for the summer program shall be $2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua	4,234,667
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	3,398,980
Brevard	11,766,883
Broward	40,290,903
Charlotte, DeSoto, Highlands, Hardee	4,964,147
Columbia, Hamilton, Lafayette, Union, Suwannee	2,907,784
Dade, Monroe	56,036,600
Dixie, Gilchrist, Levy, Citrus, Sumter	4,590,392
Duval	24,763,715
Escambia	4,860,469
Hendry, Glades, Collier, Lee	20,626,885
Hillsborough	31,469,824
Lake	6,463,942
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	6,807,117
Manatee	6,963,438
Marion	5,688,279
Martin, Okeechobee, Indian River	6,292,677
Okaloosa, Walton	5,701,745
Orange	32,938,471
Osceola	9,242,460
Palm Beach	30,643,855
Pasco, Hernando	14,361,238
Pinellas	15,105,671
Polk	11,550,455
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,924,803
St. Lucie	6,135,606
Santa Rosa	2,771,051
Sarasota	4,795,143
Seminole	11,088,971
Volusia, Flagler	10,771,878

89 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,176
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 8,064

90 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 1,082,860
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 2,005,150

91 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 211,952
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 281,949

91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 91A, $250,000 in nonrecurring funds are provided for the City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 569,131,518
FROM TRUST FUNDS 802,601,542

TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 1,371,733,060

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

92 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 9,148,823,387
FROM STATE SCHOOL TRUST FUND 177,138,902

Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of $4,319.49 for the FEFP.

From the funds in Specific Appropriation 8 and 92, $500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least $47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be $1,230.33.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to $341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, $55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be $8,015,764,012. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

1. Basic Programs
   A. K-3 Basic.....1.124
   B. 4-8 Basic.....1.000
   C. 9-12 Basic.....1.012

2. Programs for Exceptional Students
   A. Support Level 4.....3.644
   B. Support Level 5.....5.462

3. English for Speakers of Other Languages 1.184
4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, $1,092,394,272 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 8 and 92, $180,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, $724,364,775 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, $45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of $500.

From the funds in Specific Appropriations 8 and 92, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, $236,574,333 is provided for Instructional Materials including $12,492,403 for Library Media Materials, $3,414,590 for the purchase of science lab materials and supplies, $10,590,529 for dual enrollment instructional materials, and $3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $311.36 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, $449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, $54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, $100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to

section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, $8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is $100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 8 and 92, $68,000,000 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE. For the hold harmless, the index factor shall be 11.03.

93 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 2,955,857,931
FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,301.57, for grades 4 to 8 shall be $887.80, and for grades 9 to 12 shall be $889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 12,104,681,318
FROM TRUST FUNDS 263,300,000

TOTAL ALL FUNDS 12,367,981,318

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

97 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,647,988

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project)..... 700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768
Teen Trendsetters (Recurring Base Appropriations Project). 300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311)..... 350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426)..... 750,000
Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606)..... 150,000
Women of Tomorrow Mentor & Scholarship Program (HB 4351).. 500,000
YMCA State Alliance/YMCA Reads (HB 4823)..... 500,000

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..... 450,000
University of Miami..... 450,000
Florida State University..... 450,000
University of South Florida..... 450,000
University of Florida Health Science Center at Jacksonville..... 450,000
Keiser University..... 450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 36,321

105A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL BOARD OF MIAMI-

DADE SECTION 16 LAND SALE
FROM STATE SCHOOL TRUST FUND 14,765,000

Funds in Specific Appropriation 105A are contingent upon the deposit of $14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749)(Senate Form 1415).

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 714,082
FROM ADMINISTRATIVE TRUST FUND . . . 60,150

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University	1,056,776
Florida State University (College of Medicine)	1,224,008
University of Central Florida	1,721,639
University of Florida (College of Medicine)	1,077,893
University of Florida (Jacksonville)	1,072,732
University of Miami (Department of Psychology) including $391,650 for activities in Broward County through Nova Southeastern University	1,802,195
University of South Florida/Florida Mental Health Institute	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 24,992,186

From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes	7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes	10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes	50,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. From the total funds, $400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 109 , the nonrecurring sum of $772,760 from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 5,297,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

AMIkids Academic Enrichment Program (HB 4513) (Senate Form 1374)	125,000
AMIkids Career and Job Placement (HB 4511) (Senate Form 1375)	375,000
Blue Missions Reach Program (HB 4175)	107,000
School Bond Issuance Data Base (HB 4495)	500,000
VFW Educational Youth Scholarship & Teacher's Recognition (HB 3259) (Senate Form 1280)	50,000

From the funds in Specific Appropriation 110, $640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, $3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, $500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded $325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS

FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of $500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

113 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 32,102,012

From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project).. 132,738
African American Task Force (Recurring Base Appropriations Project)..... 100,000
AMI Kids (Recurring Base Appropriations Project)..... 1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project)..... 110,952
Black Male Explorers (Recurring Base Appropriations Project)..... 164,701
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000
Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000
Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501
Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project)..... 508,983
State Science Fair (Recurring Base Appropriations Project) 72,032
YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000

From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

Academic Tourney (HB 4577) (Senate Form 1769)..... 15,000
Adult Literacy League - Improving the Lives of Central Floridians through Literacy and Education (HB 2137)(Senate Form 1956)..... 25,000
After-School All-Stars (HB 4065) (Senate Form 1965)..... 500,000
All Pro Dad's Fatherhood Involvement in Literacy & Family (HB 2855) (Senate Form 2308)..... 700,000
Breakthrough Miami (Senate Form 1333)..... 500,000
Building a Better Tampa Bay STEM Workforce Initiative (HB 2161) (Senate Form 2314)..... 500,000
Children in Action Literacy and Science Enrichment Routines - LASER (HB 4047) (Senate Form 1369)..... 200,000
City of Riviera Beach Youth Empowerment Program (HB 4639) (Senate Form 1792)..... 150,000
Collier Community Abstinence Program, CCAP (HB 4377) (Senate Form 1359)..... 200,000
Crockett Foundation Coding Explorers Program (Senate Form 1279)..... 50,000
DCS Mentoring Program, Inc. (HB 4475) (Senate Form 1371).. 50,000
DREAM Academy & STEM Saturdays (HB 4995) (Senate Form 1517)..... 540,000
East River High School - Agriculture Education Program Expansion (HB 3905) (Senate Form 1581)..... 60,000
Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (HB 4273)..... 131,180
Excelling Eagles After School Assistance Program (HB 4295) 200,000
Expansion of READ USA Book Fairs (HB 2429)..... 100,000
Feeding Tampa Bay Engage & Empower (HB 4241) (Senate Form 1500)..... 255,000
Florida Debate Initiative (HB 4447) (Senate Form 2458).... 925,000
Friends of the Children School Success Project (HB 2529) (Senate Form 2139)..... 168,135
Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (HB 2005) (Senate Form 1074)..... 200,000
Holocaust Memorial Miami Beach (HB 2535)..... 300,000
Hope Street Family Education Services (HB 4717) (Senate Form 2258)..... 250,000
Invicta Institute of Intelligence (HB 4391)..... 193,669
Johns Hopkins All Children's Hospital Patient Academics Program (HB 4859) (Senate Form 2362)..... 450,000
Junior Achievement Workforce Readiness Program Expansion (HB 2303) (Senate Form 1158)..... 400,000
Knowledge is Power Program (KIPP) - Jacksonville (HB 2769) (Senate Form 1666)..... 2,000,000
Learning for Life (HB 2103) (Senate Form 1026)..... 250,000
Manatee County YDASH Program (Senate Form 2521)..... 245,142
Manatee Schools STEM Career Pathways Pilot (HB 4457) (Senate Form 1820)..... 550,000
Matific (HB 2859)..... 400,000
Mental Health Assistance Allocation for Florida Virtual Schools (Senate Form 2420)..... 625,000
Merritt Island High School StangStation (HB 4369) (Senate Form 1478)..... 10,000
Military-Connected Schools Initiative (HB 3753)..... 100,000
Mote Marine Laboratory STEM Education (HB 9239)(Senate Form 2366)..... 1,500,000
National Flight Academy (HB 2001) (Senate Form 1396)..... 421,495
Northeast Florida 21st Century Workforce Development Project (HB 2919) (Senate Form 1664)..... 500,000
Operation Empowered Parent (HB 4281) (Senate Form 2392)... 100,000
Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (HB 2561) (Senate Form 1513)..... 100,000
Pinellas County Schools - Career Acceleration Program (HB 3275) (Senate Form 1302)..... 125,000
Proposal for Non-public CTE Certification Pilot Program (HB 4207) (Senate Form 2516)..... 200,000
Putnam County School District Public Service Academy Year 2 (HB 4927) (Senate Form 2536)..... 250,000
Read to Lead (HB 4029)..... 100,000
Safer, Smarter Schools (HB 2845) (Senate Form 1473)..... 2,000,000
Sarasota County Schools Summer Learning Academy (HB 2507) (Senate Form 1241)..... 800,000
Seminole County Public Schools Construction Workforce Talent Pipeline (HB 2689) (Senate Form 1961)..... 500,000
St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484)..... 50,000
Stop the Violence & Embrace Afterschool Program (HB 3785) (Senate Form 1261)..... 50,000
Tampa Museum of Art- Art on the House- Education & Community Outreach (HB 2559) (Senate Form 1284)..... 50,000
Teach for America, Inc. (HB 4885) (Senate Form 2511)..... 250,000
Tech Sassy Girlz (HB 9073) (Senate Form 1377)..... 250,000
The First Tee Champ (HB 4443) (Senate Form 1565)..... 650,000
The TACOLCY Teen Council and College Prep (HB 2447)..... 78,518
Walkabouts Kinesthetic Learning Program (HB 4809) (Senate Form 1144)..... 200,000
YMCA Youth in Government (HB 4221)..... 200,000

From the funds in Specific Appropriation 114, $7,223,749 in recurring funds and $1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

115 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 7,298,722
FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 115, $350,000 in recurring funds and $600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067) (Senate Form 1366). Funds in Specific Appropriation 115 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, $1,141,704 in recurring funds and $150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (Senate Form 1145) (recurring base appropriations project).

From the funds in Specific Appropriation 115, $250,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (Senate Form 1362) (recurring base appropriations project).

From the funds in Specific Appropriation 115, $1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation(Senate Form 2563).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes..... 1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..... 577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... 108,119
Multi-Agency Service Network for Students with Severe

Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... 20,000

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes..... 270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes..... 750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes..... 786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes..... 191,828
Very Special Arts (recurring base appropriations project). 334,000

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

116 SPECIAL CATEGORIES
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
FROM GENERAL REVENUE FUND 48,910,635
FROM ADMINISTRATIVE TRUST FUND . . . 120,937
FROM FEDERAL GRANTS TRUST FUND . . . 1,981,099
FROM GRANTS AND DONATIONS TRUST FUND 2,530,606

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, $84,333 in recurring funds and $189,143 in nonrecurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Teacher Salary Increase Allocation.

117 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 207,433
FROM ADMINISTRATIVE TRUST FUND . . . 40,935

117A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 45,500,000

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477)..... 100,000
City of Hialeah Educational Academy (HB 4499) (Senate Form 1522)..... 2,900,000
Key West Collegiate Academy Building (Senate Form 2573)... 500,000

From the funds provided in Specific Appropriation 117A, $42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than $42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2021.

118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 5,480,115

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Dedicated STEM Classroom for Marine Science (HB 2351) (Senate Form 2297)..... 250,000
Hernando County Schools - Ethernet Network Expansion (HB 4599) (Senate Form 2311)..... 650,000
LiFT Academy/University Transition Program - New Campus (HB 4263)..... 400,000
North Florida School of Special Education - Campus Renovation (Senate Form 2435)..... 500,000
Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113) (Senate Form 2174)..... 500,000
Security Funding in Jewish Day Schools (HB 2359) (Senate Form 1977)..... 2,500,000
Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037)..... 530,115
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945)..... 150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 417,193,069
FROM TRUST FUNDS 21,832,081

TOTAL ALL FUNDS 439,025,150

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,864,865,669

121 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,874,629,022

TOTAL ALL FUNDS 1,874,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

123 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming..... 497,522
Florida Channel Year Round Coverage..... 2,714,588
Florida Public Radio Emergency Network Storm Center..... 166,270
Public Radio Stations (recurring base appropriations project)..... 1,300,000
Public Television Stations..... 3,844,811

From the funds provided in Specific Appropriation 123, "Governmental

Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, $320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 9,938,677

TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

124 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 45,365,457

126 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 281,240,427

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, $372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua	536,075
Baker	166,406
Bay	2,854,566
Bradford	966,583
Brevard	3,478,404
Broward	77,776,734
Calhoun	79,804
Charlotte	2,243,283
Citrus	2,064,261
Clay	495,645
Collier	10,017,505
Columbia	280,199
Miami-Dade	80,670,340
DeSoto	607,940
Dixie	69,289
Escambia	3,840,386
Flagler	996,068
Franklin	75,902
Gadsden	407,392
Glades	79,216
Gulf	79,816
Hamilton	73,672
Hardee	182,126
Hendry	419,998
Hernando	573,537
Hillsborough	29,207,769
Indian River	1,007,631
Jackson	224,766
Jefferson	82,209
Lafayette	73,271
Lake	4,755,613
Lee	9,947,091
Leon	6,386,855
Liberty	89,377
Madison	73,087
Manatee	9,465,433
Marion	3,964,712
Martin	1,109,196
Monroe	609,617
Nassau	646,119
Okaloosa	2,223,670
Orange	31,942,536
Osceola	6,731,307
Palm Beach	17,692,976
Pasco	3,111,881
Pinellas	25,958,745
Polk	7,590,670
Saint Johns	4,039,530
Santa Rosa	2,201,116
Sarasota	8,276,099
Sumter	184,581
Suwannee	853,532
Taylor	1,168,522
Union	78,680
Wakulla	89,546
Walton	1,129,182
Washington	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

127 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 127 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs.

Grant recipients must submit quarterly reports in a format prescribed by the department.

127A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DIPLOMA PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 127A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed $7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accredited high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House of Representatives no later than January 1, 2021.

128 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,724,046

129 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 2,221,000

From the funds in Specific Appropriation 129, $100,000 in recurring funds and $100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543) (Senate Form 1874).

From the funds in Specific Appropriation 129, $2,021,000 in nonrecurring funds is provided for the following appropriations projects:

Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267)(Senate Form 2288)	250,000
Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)	100,000
Manatee Technical College - New Aviation Program (Senate Form 2508)	1,375,000
Miami-Dade Fair Foundation, Inc. - STEAM Innovation Center (HB 9099) (Senate Form 2578)	296,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 301,461,427
FROM TRUST FUNDS 118,089,503

TOTAL ALL FUNDS 419,550,930

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

130 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2019-2020 academic year which were eligible to be included in the funding allocation for the 2019-2020 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2020-2021 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

131 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 131, $20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College	671,272
Broward College	1,499,399
College of Central Florida	385,099
Chipola College	225,183
Daytona State College	598,108
Florida SouthWestern State College	685,917
Florida State College at Jacksonville	679,611
The College of the Florida Keys	145,151
Gulf Coast State College	281,800
Hillsborough Community College	1,038,744
Indian River State College	667,588
Florida Gateway College	220,674
Lake-Sumter State College	329,508
State College of Florida, Manatee-Sarasota	471,231
Miami Dade College	2,817,893
North Florida College	158,529
Northwest Florida State College	293,343
Palm Beach State College	1,222,893
Pasco-Hernando State College	565,906
Pensacola State College	419,964
Polk State College	389,479
Saint Johns River State College	358,065
Saint Petersburg College	961,805
Santa Fe College	852,231
Seminole State College of Florida	761,192
South Florida State College	216,646
Tallahassee Community College	802,115
Valencia College	2,280,654

From the funds in Specific Appropriation 131, $10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College	325,442
Broward College	926,169
College of Central Florida	269,082
Chipola College	119,691
Daytona State College	423,300
Florida SouthWestern State College	245,658
Florida State College at Jacksonville	658,075
The College of the Florida Keys	90,924
Gulf Coast State College	180,321
Hillsborough Community College	447,565
Indian River State College	499,373
Florida Gateway College	174,264
Lake-Sumter State College	100,665
State College of Florida, Manatee-Sarasota	202,743
Miami Dade College	814,635
North Florida College	89,092
Northwest Florida State College	149,627
Palm Beach State College	493,500
Pasco-Hernando State College	272,778
Pensacola State College	213,313

Polk State College..... 333,393
Saint Johns River State College..... 163,709
Saint Petersburg College..... 730,717
Santa Fe College..... 264,447
Seminole State College of Florida..... 581,202
South Florida State College..... 159,181
Tallahassee Community College..... 185,231
Valencia College..... 885,903

132 AID TO LOCAL GOVERNMENTS
FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
FROM GENERAL REVENUE FUND 550,000

134 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,076,168,013

Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College..... 36,765,050
Broward College..... 75,384,957
College of Central Florida..... 21,530,519
Chipola College..... 9,982,201
Daytona State College..... 42,144,321
Florida SouthWestern State College..... 28,016,332
Florida State College at Jacksonville..... 65,037,229
The College of the Florida Keys..... 6,807,155
Gulf Coast State College..... 19,590,630
Hillsborough Community College..... 59,651,362
Indian River State College..... 42,895,178
Florida Gateway College..... 11,832,297
Lake-Sumter State College..... 12,791,621
State College of Florida, Manatee-Sarasota..... 25,710,815
Miami Dade College..... 147,691,199
North Florida College..... 6,813,236
Northwest Florida State College..... 17,020,168
Palm Beach State College..... 55,213,723
Pasco-Hernando State College..... 27,125,617
Pensacola State College..... 31,234,315
Polk State College..... 28,330,501
Saint Johns River State College..... 21,036,787
Saint Petersburg College..... 62,444,891
Santa Fe College..... 38,181,714
Seminole State College of Florida..... 38,750,262
South Florida State College..... 14,425,503
Tallahassee Community College..... 29,039,963
Valencia College..... 77,776,442
Tier-Based Funding Model..... 22,944,025

Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include $6,120,699 for the base student allocation component, $4,258,757 for the compression component, $11,034,395 for the growth component, and $1,530,174 for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, recurring funds are provided for the following base appropriations projects:

Chipola College
Civil and Industrial Engineering Program..... 200,000
Daytona State College
Advanced Technology Center..... 500,000
Hillsborough Community College
Regional Transportation Training Center..... 2,262,500
A Day on Service..... 650,000
Pasco-Hernando State College
STEM Stackable..... 2,306,271
St. Petersburg College
Orthotics and Prosthetics Program..... 560,375
South Florida State College
Shepherd's Field Agricultural College Collaboration..... 126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects:

Daytona State College
Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039)..... 895,000
Gulf Coast State College
Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351)..... 739,173
Hillsborough Community College
A Day on Service (Senate Form 1796)..... 300,000
State College of Florida, Manatee-Sarasota
Manatee Educational Television (HB 2279) (Senate Form 1775)..... 410,000
Nursing Center of Excellence (HB 3713) (Senate Form 1227). 3,810,000
Northwest Florida State College
Veterans Success Center (HB 2065) (Senate Form 2542)..... 600,000
Pensacola State College
Trucking Workforce Development (HB 2721) (Senate Form 1544)..... 500,000
South Florida State College
Clinical Immersion Center for Health Sciences Education (HB 3241) (Senate Form 1336)..... 500,000
St. Petersburg College
Collegiate High School (Senate Form 2571)..... 2,000,000
Nursing Simulation Expansion (HB 3737) (Senate Form 1771). 725,000
Tallahassee Community College
Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538)..... 100,000
Nursing Program Expansion (HB 3349) (Senate Form 1467).... 650,000

Prior to the disbursement of funds in Specific Appropriations 14 and 134, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 134, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.

135 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,121,701,195

TOTAL ALL FUNDS 1,121,701,195

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the

Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.

Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 49,441,301

136	SALARIES AND BENEFITS POSITIONS 930.00		
	FROM GENERAL REVENUE FUND	21,660,769	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,223,878
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,253,018
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,983,400
	FROM FEDERAL GRANTS TRUST FUND . . .		14,980,477
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,749,826
	FROM STUDENT LOAN OPERATING TRUST FUND		6,980,545
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,946
	FROM OPERATING TRUST FUND		295,445
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		402,177
	FROM WORKING CAPITAL TRUST FUND . .		5,652,462
137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	241,613	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND . . .		531,568
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		220,559
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND . .		57,725
138	EXPENSES		
	FROM GENERAL REVENUE FUND	4,295,240	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 138, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

From the funds provided in Specific Appropriation 138, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND . .		47,921
140	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	68,796,316	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 140, the recurring sum of $5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2020-2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	171,900	
142	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,576,439	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,115,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds in Specific Appropriation 142, the recurring sum of $2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

From the funds provided in Specific Appropriation 142, $6,400,000 in recurring funds and $1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 142, the recurring sum of $80,000 and the nonrecurring sum of $1,885,840 from the General Revenue Fund are provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

143 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND		200,000
144 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	97,219	
FROM ADMINISTRATIVE TRUST FUND . . .		47,185
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		27,680
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		13,256
FROM FEDERAL GRANTS TRUST FUND . . .		80,777
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,517
FROM STUDENT LOAN OPERATING TRUST FUND		76,746
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		358
FROM OPERATING TRUST FUND		3,559
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,487
FROM WORKING CAPITAL TRUST FUND . .		23,169
145 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	118,382	
FROM ADMINISTRATIVE TRUST FUND . . .		20,676
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,190
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,234
FROM FEDERAL GRANTS TRUST FUND . . .		70,839
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,819
FROM STUDENT LOAN OPERATING TRUST FUND		42,523
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		293
FROM OPERATING TRUST FUND		2,761
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,721
FROM WORKING CAPITAL TRUST FUND . .		25,472
146 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	90,688	
FROM ADMINISTRATIVE TRUST FUND . . .		7
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,929
FROM FEDERAL GRANTS TRUST FUND . . .		38
FROM STUDENT LOAN OPERATING TRUST FUND		107,635
FROM WORKING CAPITAL TRUST FUND . .		6,415
147 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	5,397,820	
FROM ADMINISTRATIVE TRUST FUND . . .		1,702,973
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,163,380
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		335,302
FROM FEDERAL GRANTS TRUST FUND . . .		2,793,144
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		313,236
FROM STUDENT LOAN OPERATING TRUST FUND		1,098,161
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,518
FROM OPERATING TRUST FUND		93,139
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,855
FROM WORKING CAPITAL TRUST FUND . .		1,223,552
148 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,838,332	
FROM ADMINISTRATIVE TRUST FUND . . .		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND . . .		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND . .		4,372,253
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	121,330,688	
FROM TRUST FUNDS		152,255,668
TOTAL POSITIONS	930.00	
TOTAL ALL FUNDS		273,586,356

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 149 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,307,859,823	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
FROM PHOSPHATE RESEARCH TRUST FUND .		5,179,554

The funds provided in Specific Appropriations 150 through 158 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2020-2021 fiscal year to the named university entities to expend tuition and fees that are collected during the 2020-2021 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 150 through 158 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 150 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows:

University of Florida	361,330,866
Florida State University	307,068,937
Florida A&M University	70,550,991
University of South Florida	174,275,496
University of South Florida - St. Petersburg	26,997,453
University of South Florida - Sarasota/Manatee	15,631,030
Florida Atlantic University	118,513,142
University of West Florida	53,637,649
University of Central Florida	198,112,575
Florida International University	191,913,667
University of North Florida	78,818,557
Florida Gulf Coast University	73,700,250
New College of Florida	26,204,190
Florida Polytechnic University	35,867,520
State University Performance Based Incentives	560,000,000

Johnson Matching Grant..... 237,500
Universities of Distinction..... 15,000,000

Funds provided in Specific Appropriation 150, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University
Crestview Education Center..... 1,500,000
Florida Atlantic University
Max Planck Scientific Fellowship Program..... 889,101
Secondary Robotics Team Support..... 100,000
Florida International University
FIUnique..... 3,539,985
Florida State University
Boys & Girls State..... 100,000
Student Veterans Center..... 500,000
New College of Florida
Career & Internship Program..... 275,000
Master in Data Science & Analytics..... 1,220,000
University of Central Florida
Advanced Manufacturing Sensor Project..... 5,000,000
University of North Florida
Advanced Manufacturing & Materials Innovation..... 855,000
University of South Florida
All Children's Hospital Partnership..... 250,000
Florida Cybersecurity Initiative..... 6,450,000
University of South Florida - St. Pete
Center for Innovation..... 260,413
University of West Florida
Office of Economic Development & Engagement..... 1,312,500
Physician Assistance Program..... 1,000,000
School of Mechanical Engineering..... 1,000,000
Veteran & Military Student Support..... 250,000

Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Agricultural and Mechanical University
Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465)..... 200,000
Mandarin Institute (HB 4535) (Senate Form 1801)..... 200,000
Florida Atlantic University
Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016)..... 750,000
Florida International University
Individualized C (Senate Form 2094)..... 750,000
Targeted STEM Initiatives (Senate Form 1833)..... 2,000,000
Washington Center University Scholarships (HB 2497) (Senate Form 1640)..... 350,000
University of Central Florida
Florida Center For Nursing (HB 4417)..... 500,000
University of Florida
Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151) (Senate Form 1082)..... 1,000,000
University of North Florida
Jax Bridges Competitive Small Business Initiative (HB 3947) (Senate Form 2527)..... 350,000
University of South Florida - St. Petersburg
Citizen Scholar Partnership (HB 4147) (Senate Form 1012).. 300,000
University of West Florida
Specialized Degrees for Firefighters (HB 3595) (Senate Form 1611)..... 158,000

Funds in Specific Appropriation 150 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida..... 342,653,152
Florida State University..... 229,310,768
Florida A&M University..... 67,801,614
University of South Florida..... 187,739,487
University of South Florida - St. Petersburg..... 26,096,995
University of South Florida - Sarasota/Manatee..... 10,870,425
Florida Atlantic University..... 136,401,331
University of West Florida..... 53,000,000
University of Central Florida..... 318,133,474
Florida International University..... 262,330,676
University of North Florida..... 77,333,530
Florida Gulf Coast University..... 69,089,932
New College of Florida..... 6,807,778
Florida Polytechnic University..... 4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 150 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 150, $560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of $265,000,000 in performance funding, plus an institutional investment of $295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 150, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 150, $15,000,000 for Universities of Distinction shall be distributed by the Board of Governors to state universities that focus on one core competency unique to the State University System and that achieve excellence at the national or state level, meet state workforce needs, and foster an innovation economy that focuses on such areas as health care, security, transportation, and science, technology, engineering, and mathematics (STEM), including supply chain management.

From the funds in Specific Appropriation 150, $5,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University to implement the provisions relating to the Institute in CS/SB 1326 and are contingent upon the bill, or substantially similar legislation, becoming law. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 14,541,522

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 153,167,577

From the funds in Specific Appropriation 152, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology..... 2,240,000
Cervidae Disease Research..... 2,000,000
Florida Shellfish Aquaculture..... 250,000
Forestry Education..... 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP 1,381,200

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 68,366,015
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000
Veteran PTSD Study..... 125,000
Veteran PTSD & Traumatic Brain Injury Study..... 250,000
Veteran Service Center..... 175,000

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM GENERAL REVENUE FUND 106,682,231
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Alzheimer's Disease and Dementia Research (HB 9047)

(Senate Form 1616)..... 1,500,000
Program to Cure Dystonia and Other Involuntary Muscle
Disorders (Senate Form 2526)..... 500,000

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 35,060,136
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 14,898,434

156 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 30,920,583
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 156, $337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

157 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,785,979
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 157, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

158 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,568,949
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 10,717,381

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 159 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 159 shall be allocated as follows:

University of Florida..... 1,737,381
Florida State University..... 1,467,667
Florida A&M University..... 624,417
University of South Florida..... 801,368
Florida Atlantic University..... 399,658
University of West Florida..... 157,766
University of Central Florida..... 858,405
Florida International University..... 540,666
University of North Florida..... 200,570
Florida Gulf Coast University..... 98,073
New College of Florida..... 204,407
Florida Polytechnic University..... 50,000

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 160 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities..... 1,500,000
Startup and Enhancement Grants..... 3,984,565
Florida Postsecondary Comprehensive Transition Program
Scholarships..... 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be $7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2020-2021 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be $300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2020-2021 fiscal year are below the appropriated amount.

161 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 161 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMPLETE FLORIDA PLUS
PROGRAM
FROM GENERAL REVENUE FUND 29,390,671

Funds provided in Specific Appropriation 161A to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.

From the funds in Specific Appropriation 161A provided to the University of West Florida, $2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and $4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 161A for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

162 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,262,595
FROM PHOSPHATE RESEARCH TRUST FUND . 3,971

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,849,047,138
FROM TRUST FUNDS 1,962,670,451

TOTAL ALL FUNDS 4,811,717,589

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,085,791

163 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND 6,130,063
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 801,329

From the funds provided in Specific Appropriation 163, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 15,589
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,196

165 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

166 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 784,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

168 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,581

169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 17,130
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 4,254

170 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES IN POST-SECONDARY
EDUCATION
FROM GENERAL REVENUE FUND 850,000

From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Take Stock in College: Dramatically Improving
Post-Secondary Completion (HB 2117) (Senate Form 1059).. 850,000

171 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 349,859

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 8,944,610
FROM TRUST FUNDS 1,062,117

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 10,006,727

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 18,017,742,618

FROM TRUST FUNDS 6,809,654,473

TOTAL POSITIONS 2,266.75

TOTAL ALL FUNDS 24,827,397,091

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)
EDUCATION/EARLY LEARNING
FROM GENERAL REVENUE FUND 569,131,518
FROM TRUST FUNDS 802,601,542
EDUCATION/PUBLIC SCHOOLS
FROM GENERAL REVENUE FUND 12,833,274,491
FROM TRUST FUNDS 2,995,158,698
EDUCATION/FL COLLEGES
FROM GENERAL REVENUE FUND 1,121,701,195
FROM TRUST FUNDS 168,247,219
EDUCATION/UNIVERSITIES
FROM GENERAL REVENUE FUND 2,849,047,138
FROM TRUST FUNDS 2,392,456,507
EDUCATION/OTHER
FROM GENERAL REVENUE FUND 644,588,276
FROM TRUST FUNDS 2,666,481,293

EDUCATION RECAP
FROM GENERAL REVENUE FUND 18,017,742,618
FROM TRUST FUNDS 9,024,945,259

TOTAL POSITIONS 2,266.75
TOTAL ALL FUNDS 27,042,687,877
TOTAL APPROVED SALARY RATE 106,640,623

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE 13,134,172

172 SALARIES AND BENEFITS POSITIONS 255.00
FROM GENERAL REVENUE FUND 2,990,179
FROM ADMINISTRATIVE TRUST FUND . . . 15,113,330

173 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 732,060
FROM ADMINISTRATIVE TRUST FUND . . . 1,381,644

174 EXPENSES
FROM GENERAL REVENUE FUND 302,216
FROM ADMINISTRATIVE TRUST FUND . . . 3,362,172

175 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 401,539

176 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 108,789
FROM ADMINISTRATIVE TRUST FUND . . . 5,332,799

From the funds in Specific Appropriation 176, $950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

176A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 350,000

From the funds in Specific Appropriation 176A, $350,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison County Memorial Hospital (HB 3045)(Senate Form 1471).

177 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,205
FROM ADMINISTRATIVE TRUST FUND . . . 132,681

178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,346
FROM ADMINISTRATIVE TRUST FUND . . . 193,232

179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,233
FROM ADMINISTRATIVE TRUST FUND . . . 65,212

180 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,267,589

180A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALHOUN LIBERTY HOSPITAL - FACILITY
REPLACEMENT
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 180A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Calhoun Liberty Hospital (HB 3043)(Senate Form 1646).

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT
FROM GENERAL REVENUE FUND 7,543,028
FROM TRUST FUNDS 27,250,198

TOTAL POSITIONS 255.00
TOTAL ALL FUNDS 34,793,226

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION
FROM GENERAL REVENUE FUND 73,040,600
FROM MEDICAL CARE TRUST FUND 237,091,928

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 1,006,599
FROM GRANTS AND DONATIONS TRUST FUND 801,972
FROM MEDICAL CARE TRUST FUND 3,215,713

183 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION
FROM GENERAL REVENUE FUND 4,289,855
FROM MEDICAL CARE TRUST FUND 13,670,983

184 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES
FROM GENERAL REVENUE FUND 9,746,445
FROM MEDICAL CARE TRUST FUND 31,112,622

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $16.50 per member per month for the period July 1 through December 31 and $16.14 per member per month for the period January 1 through June 30.

185 SPECIAL CATEGORIES
MEDIKIDS
FROM GENERAL REVENUE FUND 17,416,075
FROM GRANTS AND DONATIONS TRUST FUND 24,198,665
FROM MEDICAL CARE TRUST FUND 54,876,470

From the funds in Specific Appropriation 185, $2,643,857 from the General Revenue Fund, $20,462,781 from the Grants and Donations Trust Fund, and $7,961,941 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective July 1, 2020.

186 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK
FROM GENERAL REVENUE FUND 45,209,938
FROM GRANTS AND DONATIONS TRUST FUND 1,930,852
FROM MEDICAL CARE TRUST FUND 142,950,387

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 150,709,512
FROM TRUST FUNDS 509,849,592

TOTAL ALL FUNDS 660,559,104

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,584,635

187 SALARIES AND BENEFITS POSITIONS 621.00
FROM GENERAL REVENUE FUND 2,716,526
FROM MEDICAL CARE TRUST FUND 39,756,258

188 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 278,467
FROM MEDICAL CARE TRUST FUND 3,668,228

189 EXPENSES
FROM GENERAL REVENUE FUND 903,495
FROM MEDICAL CARE TRUST FUND 6,662,128

190 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 45,391
FROM MEDICAL CARE TRUST FUND 225,050

191 SPECIAL CATEGORIES
PHARMACEUTICAL EXPENSE ASSISTANCE
FROM GENERAL REVENUE FUND 50,000

192 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 135,901
FROM MEDICAL CARE TRUST FUND 135,901

193 SPECIAL CATEGORIES
CONTRACT NURSING HOME AUDIT PROGRAM
FROM GENERAL REVENUE FUND 827,653
FROM MEDICAL CARE TRUST FUND 1,129,095

194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,028,078
FROM GRANTS AND DONATIONS TRUST FUND 4,070,535
FROM MEDICAL CARE TRUST FUND 74,946,444

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, $3,150,000 in recurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to maintain the current use of electronic visit verification for Medicaid behavior analysis services and to expand the use of electronic visit verification for behavior analysis services statewide.

194A SPECIAL CATEGORIES
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 10,000,000

From the funds in Specific Appropriation 194A, $10,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all applicable state and federal laws and requirements. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.

195 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM MEDICAL CARE TRUST FUND 47,076,058

Funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 195, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance	22,232,800
Implementation, Operations, and Maintenance of an Integration Platform and Integration Services	10,867,062
Strategic Planning, Program Management, and Project Management Activities	6,000,000
Core Fiscal Agent Procurement and Modular Communications	4,595,200
Provider Module Procurement	150,000
Independent Verification and Validation Services	3,230,996

From the funds provided in Specific Appropriation 195, $3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

196 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 15,172,571
FROM MEDICAL CARE TRUST FUND 53,677,531

197 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

198 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 202,041
FROM MEDICAL CARE TRUST FUND 257,749

199 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,663

200 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 78,512
FROM MEDICAL CARE TRUST FUND 150,823

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 38,558,703
FROM TRUST FUNDS 246,339,811

TOTAL POSITIONS 621.00
TOTAL ALL FUNDS 284,898,514

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

201 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND 43,603
FROM MEDICAL CARE TRUST FUND 70,660

202 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 190,563,752
FROM MEDICAL CARE TRUST FUND 314,312,873

203 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C
FROM MEDICAL CARE TRUST FUND 190,678

Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.

204 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND 1,000,000

From the funds in Specific Appropriation 204, $8,673,569 from the General Revenue Fund and $1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

205 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND 15,711,524
FROM MEDICAL CARE TRUST FUND 25,461,233

206 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION
FROM GENERAL REVENUE FUND 38,501,658
FROM GRANTS AND DONATIONS TRUST FUND 68,493,424
FROM MEDICAL CARE TRUST FUND 173,390,354

From the funds in Specific Appropriation 206, $38,501,658 from the General Revenue Fund, $36,788,022 from the Grants and Donations Trust Fund, and $122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, $97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 206, $4,020,156 from the Grants and Donations Trust Fund and $6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, $4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $11,448,000 from the Grants and Donations Trust Fund and $18,552,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, $11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2019-2020 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $11,448,000 from the Grants and Donations Trust Fund and $18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than $10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, $11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $3,025,706 from the

Grants and Donations Trust Fund and $4,903,294 from the Medical Care Trust Fund are provided to fund up to $150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $763,200 from the Grants and Donations Trust Fund and $1,236,800 from the Medical Care Trust Fund are provided to fund up to $200,000 per filled Fiscal Year 2020-2021 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $200,340 in nonrecurring funds from the Grants and Donations Trust Fund and $324,660 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3643)(Senate Form 2099).

From the funds in Specific Appropriation 206, $800,000 in nonrecurring funds from the Grants and Donations Trust Fund and $1,296,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 9125)(Serate Form 2356).

207 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	237,814,562	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		19,805,272
FROM MEDICAL CARE TRUST FUND		563,710,106
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .		234,550

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 207 and 214, $2,812,399 from the Grants and Donations Trust Fund and $4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at $972,232; the global fee for physicians providing multi-visceral transplants will be set at $50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

By no later than December 31, 2020, the Agency for Health Care Administration shall submit a report reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from annual updates to the Diagnosis Related Grouping (DRG) grouper version used in setting inpatient hospital rates. The report shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. By no later than April 30, 2020, the agency shall make available, through their website, data reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from final parameters adopted by the Legislature in HB 5001 for State Fiscal Year 2020-2021.

From the funds in Specific Appropriations 207 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,505.36
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.249
Rural Provider Adjustor - 2.272
Long Term Acute Care (LTAC) Provider Adjustor - 2.155
High Medicaid and High Outlier Provider Adjustor - 2.192
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 207, 211, and 215, $53,979,408 in nonrecurring funds from the Grants and Donations Trust Fund and $87,476,064 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE

FROM GENERAL REVENUE FUND	6,545,351	
FROM GRANTS AND DONATIONS TRUST FUND		90,022,911
FROM MEDICAL CARE TRUST FUND		233,879,514

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 208, $1,526,400 in nonrecurring funds from the Grants and Donations Trust Fund and $2,473,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 2229)(Senate Form 1399).

209 SPECIAL CATEGORIES
LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND 575,600,011
FROM MEDICAL CARE TRUST FUND 932,785,762

From the funds in Specific Appropriation 209, $575,600,011 from the Grants and Donations Trust Fund and $932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

210 SPECIAL CATEGORIES
HOSPITAL INSURANCE BENEFITS
FROM GENERAL REVENUE FUND 21,490,533
FROM MEDICAL CARE TRUST FUND 34,830,337

211 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES
FROM GENERAL REVENUE FUND 61,536,081
FROM GRANTS AND DONATIONS TRUST FUND 6,064,337
FROM MEDICAL CARE TRUST FUND 143,619,474
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND . 140,009

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - $258.71
Hospital Outpatient Base Rate - $373.43
Rural Hospital Provider Adjustor - 1.5786
High Medicaid and High Outlier Hospital Adjustor - 2.1844
Documentation and Coding Adjustment - 0%

212 SPECIAL CATEGORIES
OTHER FEE FOR SERVICE
FROM GENERAL REVENUE FUND 258,788,400
FROM HEALTH CARE TRUST FUND 4,840,597
FROM GRANTS AND DONATIONS TRUST FUND 1,743,862
FROM MEDICAL CARE TRUST FUND 421,258,103
FROM REFUGEE ASSISTANCE TRUST FUND . 529,147

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, $400,000 from the Grants and Donations Trust Fund and $648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 226, $18,461,183 from the Grants and Donations Trust Fund and $29,917,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212, 215, and 226, $20,906,609 from the Grants and Donations Trust Fund and $68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 212, 225, and 226, $28,550,000 in recurring funds from the General Revenue Fund and $46,266,562 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.

From the funds in Specific Appropriation 212, $36,787,503 in recurring funds from the General Revenue Fund and $32,156,391 in recurring funds from the Medical Care Trust Fund are placed in reserve for the Medicaid Contingency Reserve. Should the funds be needed, the Agency for Health Care Administration is authorized to submit budget amendments to request release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statutes. The release of funds held in reserve is contingent upon the agency providing sufficient justification for authorization of release to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

213 SPECIAL CATEGORIES
PERSONAL CARE SERVICES
FROM GENERAL REVENUE FUND 40,469,243
FROM MEDICAL CARE TRUST FUND 65,788,098

214 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES
FROM GENERAL REVENUE FUND 66,749,939
FROM HEALTH CARE TRUST FUND 3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND . 15,898,906
FROM GRANTS AND DONATIONS TRUST FUND 23,192,541
FROM MEDICAL CARE TRUST FUND 189,588,060
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND . 275,779

From the funds in Specific Appropriation 214, $22,920,723 from the Grants and Donations Trust Fund and $37,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine,

osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 214 and 215, $1,000,000 in recurring funds from the General Revenue Fund and $1,620,545 in recurring funds from the Medical Care Trust Fund are provided for a rate increase for physicians providing neonatal intensive care unit services.

215 SPECIAL CATEGORIES
PREPAID HEALTH PLANS
FROM GENERAL REVENUE FUND 3,451,549,304
FROM HEALTH CARE TRUST FUND 327,785,668
FROM TOBACCO SETTLEMENT TRUST FUND . 316,001,094
FROM GRANTS AND DONATIONS TRUST FUND 1,803,244,158
FROM MEDICAL CARE TRUST FUND 7,979,840,168
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND 691,186,751
FROM REFUGEE ASSISTANCE TRUST FUND . 10,499,873

From the funds in Specific Appropriation 215, $92,704,335 from the Grants and Donations Trust Fund and $150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, $4,000,000 from the General Revenue Fund and $6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 215, $4,808,921 from the Grants and Donations Trust Fund and $7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

216 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS
FROM GENERAL REVENUE FUND 34,803,303
FROM HEALTH CARE TRUST FUND 23,416,496
FROM GRANTS AND DONATIONS TRUST FUND 255,110,234
FROM MEDICAL CARE TRUST FUND 30,655,756
FROM REFUGEE ASSISTANCE TRUST FUND . 264,823

217 SPECIAL CATEGORIES
MEDICARE PART D PAYMENT
FROM GENERAL REVENUE FUND 666,880,203

218 SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES
FROM GENERAL REVENUE FUND 355,090
FROM MEDICAL CARE TRUST FUND 604,030

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219 SPECIAL CATEGORIES
SUPPLEMENTAL MEDICAL INSURANCE
FROM GENERAL REVENUE FUND 713,504,907
FROM MEDICAL CARE TRUST FUND 1,283,646,544

220 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING
FROM GENERAL REVENUE FUND 4,000,000
FROM MEDICAL CARE TRUST FUND 103,886,947

From the funds in Specific Appropriation 220, $4,000,000 from the General Revenue Fund and $6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
FROM GENERAL REVENUE FUND 5,817,981,022
FROM TRUST FUNDS 16,854,045,334

TOTAL ALL FUNDS 22,672,026,356

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES
FROM GENERAL REVENUE FUND 1,550,711
FROM MEDICAL CARE TRUST FUND 2,512,994

222 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES
FROM GENERAL REVENUE FUND 170,355
FROM MEDICAL CARE TRUST FUND 1,310,177,599

223 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER
FROM MEDICAL CARE TRUST FUND 74,944,218

From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY
FROM GENERAL REVENUE FUND 99,706,718
FROM GRANTS AND DONATIONS TRUST FUND 16,758,102
FROM MEDICAL CARE TRUST FUND 188,747,622

From the funds in Specific Appropriation 224, $16,758,102 from the Grants and Donations Trust Fund and $27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as

the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, $14,639,481 in recurring funds from the General Revenue Fund and $23,723,940 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

225 SPECIAL CATEGORIES
NURSING HOME CARE
FROM GENERAL REVENUE FUND 6,488,832
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST FUND 49,921,212
FROM MEDICAL CARE TRUST FUND 118,525,882

From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, $425,975,789 from the Grants and Donations Trust Fund and $690,312,966 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226 SPECIAL CATEGORIES
PREPAID HEALTH PLAN/LONG TERM CARE
FROM GENERAL REVENUE FUND 1,224,345,212
FROM HEALTH CARE TRUST FUND 308,100,403
FROM GRANTS AND DONATIONS TRUST FUND 398,781,559
FROM MEDICAL CARE TRUST FUND 3,136,205,437

227 SPECIAL CATEGORIES
STATE MENTAL HEALTH HOSPITAL PROGRAM
FROM MEDICAL CARE TRUST FUND 6,629,486

228 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM MEDICAL CARE TRUST FUND 73,077,717

TOTAL: MEDICAID LONG TERM CARE
FROM GENERAL REVENUE FUND 1,332,261,828
FROM TRUST FUNDS 5,701,111,703

TOTAL ALL FUNDS 7,033,373,531

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,660,409

229 SALARIES AND BENEFITS POSITIONS 650.50
FROM HEALTH CARE TRUST FUND 41,417,531

230 OTHER PERSONAL SERVICES
FROM HEALTH CARE TRUST FUND 1,670,673
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 76,617

231 EXPENSES
FROM HEALTH CARE TRUST FUND 7,077,279

232 OPERATING CAPITAL OUTLAY
FROM HEALTH CARE TRUST FUND 114,818

233 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HEALTH CARE TRUST FUND 870,211

234 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HEALTH CARE TRUST FUND 6,170,307
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . 5,924,096

Funds the funds in Specific Appropriation 234, the recurring sum of $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 234, $80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

235 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

236 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 407,290

237 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

238 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 200,400

239 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 728,130

240 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 26,517,885

TOTAL: HEALTH CARE REGULATION
FROM TRUST FUNDS 92,122,135

TOTAL POSITIONS 650.50
TOTAL ALL FUNDS 92,122,135

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 7,347,054,093
FROM TRUST FUNDS 23,430,718,773

TOTAL POSITIONS 1,526.50
TOTAL ALL FUNDS 30,777,772,866
TOTAL APPROVED SALARY RATE 72,379,216

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 18,570,414

241 SALARIES AND BENEFITS POSITIONS 434.00
FROM GENERAL REVENUE FUND 15,168,372
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,225,479
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,784,612

242 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,681,881
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,405,211
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 167,369

243 EXPENSES
FROM GENERAL REVENUE FUND 1,919,994

FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,129,466
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 193,061

244 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060

245 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
FROM GENERAL REVENUE FUND 3,580,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 10,106,771

Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 245, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

246 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,639,201

247 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 621,387
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 360,322
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

248 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 13,249,599

From the funds in Specific Appropriation 248, $3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 248, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893)(Senate Form 1323)..... 150,000
Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667)(Senate Form 1498)..... 175,000
Family Initiative Southwest Florida Autism Project for Community and Clinical Support (HB 9019)(Senate Form 1617)..... 250,000
Area Stage Company's Inclusion Theatre Project (HB 3625)(Senate Form 1004)..... 250,000
Monroe County for ReMARCable Citizens (HB 2119)(Senate Form 1193)..... 100,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 3651)(Senate Form 1251)..... 666,713
Arc Gateway Program for Adult Learning and Support (HB 2283)(Senate Form 2175)..... 1,150,000
Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113)(Senate Form 1659)..... 300,000
Challenge Enterprises of North Florida - Club Challenge (HB 4935)(Senate Form 2482)..... 303,998
Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909)(Senate Form 2524)..... 200,000
JAFCO Children's Ability Center (HB 2069)(Senate Form 1157)..... 500,000
ACEing Autism Florida Adaptive Tennis Project (HB 2239)(Senate Form 1613)..... 25,000
Association for the Development of the Exceptional (ADE) Culinary Programs (HB 3029)(Senate Form 1205)..... 500,000
Easterseals Southwest Florida, Inc. - Vocational Training and Education for Adults with Disabilities (HB 4661)(Senate Form 2109)..... 983,888
Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities (HB 4707)(Senate Form 2110)..... 1,728,000
DNA Comprehensive Therapy Care Model (HB 9137)(Senate Form 2017)..... 1,667,000
OUR Pride Academy, Inc. - OPO Works (HB 3623)(Senate Form 2113)..... 1,000,000
Inspire of Central Florida Operation G.R.O.W. (HB 2647)(Senate Form 1957)..... 300,000

249 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 517,269,814
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 838,259,046

Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 249, $11,533,269 from the General Revenue Fund and $18,690,182 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list. The funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 249, $2,079,814 from the General Revenue Fund and $3,370,431 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; $6,143,918 from the General Revenue Fund and $9,956,496 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; $14,055,710 from the General Revenue Fund and $22,777,911 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers; $693,777 from the General Revenue Fund and $1,124,297 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Respite providers. These funds must be used exclusively to increase the salaries of direct care staff.

250 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 352,872

251 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 85,549
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 61,880

251A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 2,265,000

From the funds in Specific Appropriation 251A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Chabad of Kendall Fortification/Friendship Circle (HB 3127)(Senate Form 2069)..... 350,000

Arc Nature Coast Center for Critical Needs and Aging (HB 3509)(Senate Form 1869)..... 1,000,000
MACtown Life Skills Development Center Expansion (HB 2323)(Senate Form 1056)..... 700,000
ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (HB 4753)(Senate Form 2564)..... 215,000

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 559,842,729
FROM TRUST FUNDS 863,725,235

TOTAL POSITIONS 434.00
TOTAL ALL FUNDS 1,423,567,964

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

252 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 8,701,485
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,736,030

253 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 374,692
FROM OPERATIONS AND MAINTENANCE TRUST FUND 244,865

254 EXPENSES
FROM GENERAL REVENUE FUND 1,445,370
FROM OPERATIONS AND MAINTENANCE TRUST FUND 975,146

255 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 39,474
FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,500

255A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 90,750

256 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 70,298
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,950

257 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 582,967
FROM OPERATIONS AND MAINTENANCE TRUST FUND 362,512

258 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,988,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,043,094

From the funds in Specific Appropriation 258, $500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

259A SPECIAL CATEGORIES
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT
FROM GENERAL REVENUE FUND 1,015,448
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,666,610

From the funds in Specific Appropriation 259A, the recurring sums of $143,988 from the General Revenue Fund and $143,988 from the Operations and Maintenance Trust Fund, and the nonrecurring sums of $232,014 from the General Revenue Fund and $1,008,176 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 259A, $295,447 from the General Revenue Fund and $295,447 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

260 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 167,337

261 SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION
FROM GENERAL REVENUE FUND 2,739,933
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,730,806

262 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,580
FROM OPERATIONS AND MAINTENANCE TRUST FUND 32,974

263 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 98,342
FROM OPERATIONS AND MAINTENANCE TRUST FUND 395,726

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE
FROM GENERAL REVENUE FUND 17,344,749
FROM TRUST FUNDS 14,199,213

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 31,543,962

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 56,903,424

264 SALARIES AND BENEFITS POSITIONS 1,598.00
FROM GENERAL REVENUE FUND 31,323,967
FROM OPERATIONS AND MAINTENANCE TRUST FUND 44,477,748

265 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 616,827
FROM OPERATIONS AND MAINTENANCE TRUST FUND 889,634

266 EXPENSES
FROM GENERAL REVENUE FUND 2,202,507
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,354,032

267 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,493
FROM OPERATIONS AND MAINTENANCE TRUST FUND 32,972

268 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 788,707
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,110,220

269 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 132,744
FROM OPERATIONS AND MAINTENANCE TRUST FUND 213,124

270 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 795,368
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,176,248
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 33,480

271 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,918,146
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,215,903

272 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 361,743
FROM OPERATIONS AND MAINTENANCE TRUST FUND 36,978

273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,829,988
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,002,724

274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 242,763
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 373,152

275 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,298,428

Funds provided in Specific Appropriation 275 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
FROM GENERAL REVENUE FUND 40,298,253
FROM TRUST FUNDS 60,214,643

TOTAL POSITIONS 1,598.00
TOTAL ALL FUNDS 100,512,896

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC
PROGRAM

APPROVED SALARY RATE 17,172,460

276 SALARIES AND BENEFITS POSITIONS 503.50
FROM GENERAL REVENUE FUND 25,313,337

277 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 281,232

278 EXPENSES
FROM GENERAL REVENUE FUND 936,672

279 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 76,316

280 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 456,200

281 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 230,215

282 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 571,137

283 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 350,122

284 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 534,180

285 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 842,430

286 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,751

287 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 123,932

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC
PROGRAM
FROM GENERAL REVENUE FUND 29,734,524

TOTAL POSITIONS 503.50
TOTAL ALL FUNDS 29,734,524

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES
FROM GENERAL REVENUE FUND 647,220,255
FROM TRUST FUNDS 938,139,091

TOTAL POSITIONS 2,700.50
TOTAL ALL FUNDS 1,585,359,346
TOTAL APPROVED SALARY RATE 102,503,771

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 288 through 383C, and sections 8, 31, 32, 33, and 114 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 36,578,325

288 SALARIES AND BENEFITS POSITIONS 600.25
FROM GENERAL REVENUE FUND 33,197,872
FROM ADMINISTRATIVE TRUST FUND . . . 14,991,718
FROM FEDERAL GRANTS TRUST FUND . . . 1,527,881
FROM WELFARE TRANSITION TRUST FUND . 278,121
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,921
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 65,071

From the funds provided in Specific Appropriations 288, 290, and 294, $5,350,000 from the General Revenue Fund is provided to the department for the establishment of the Office of Quality for the purpose of monitoring and improving the quality, efficiency, and effectiveness of department programs and services. The department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, for the reassignment of up to 125 authorized positions from within the department to the Office of Quality.

289 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 313,446
FROM ADMINISTRATIVE TRUST FUND . . . 55,357
FROM FEDERAL GRANTS TRUST FUND . . . 64,966
FROM WELFARE TRANSITION TRUST FUND . 8,247
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,151

290 EXPENSES
FROM GENERAL REVENUE FUND 6,128,751
FROM ADMINISTRATIVE TRUST FUND . . . 834,391
FROM FEDERAL GRANTS TRUST FUND . . . 160,528
FROM WELFARE TRANSITION TRUST FUND . 14,632
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 6,670

291 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,616
FROM ADMINISTRATIVE TRUST FUND . . . 106,950

292 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

293 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 184,855

294 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,005,079
FROM ADMINISTRATIVE TRUST FUND . . . 265,878
FROM FEDERAL GRANTS TRUST FUND . . . 11,820
FROM WELFARE TRANSITION TRUST FUND . 994
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 473

295 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 179,454
FROM ADMINISTRATIVE TRUST FUND . . . 389,758

296 SPECIAL CATEGORIES
STATE INSTITUTIONAL CLAIMS
FROM GENERAL REVENUE FUND 40,498

297 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 132,912

299 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 157,174
FROM ADMINISTRATIVE TRUST FUND . . . 39,391
FROM FEDERAL GRANTS TRUST FUND . . . 3,775
FROM WELFARE TRANSITION TRUST FUND . 495

300 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,315,168
FROM ADMINISTRATIVE TRUST FUND . . . 720,267

301 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES
FROM GENERAL REVENUE FUND 2,000,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 46,549,913
FROM TRUST FUNDS 19,704,367

TOTAL POSITIONS 600.25
TOTAL ALL FUNDS 66,254,280

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,926,313

302 SALARIES AND BENEFITS POSITIONS 232.00
FROM GENERAL REVENUE FUND 6,104,684
FROM ADMINISTRATIVE TRUST FUND . . . 6,529,347
FROM FEDERAL GRANTS TRUST FUND . . . 4,963,344
FROM WELFARE TRANSITION TRUST FUND . 233,401
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 173,693

303 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 131,835
FROM ADMINISTRATIVE TRUST FUND . . . 210,735
FROM FEDERAL GRANTS TRUST FUND . . . 132,387

304 EXPENSES
FROM GENERAL REVENUE FUND 2,457,315
FROM ADMINISTRATIVE TRUST FUND . . . 245,878
FROM FEDERAL GRANTS TRUST FUND . . . 1,070,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,218

305 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,599
FROM FEDERAL GRANTS TRUST FUND . . . 8,299

306 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM GENERAL REVENUE FUND 3,002,169
FROM ADMINISTRATIVE TRUST FUND . . . 121,409
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,474,907
FROM FEDERAL GRANTS TRUST FUND . . . 366,454
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 71,808

307 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM
FROM GENERAL REVENUE FUND 4,833,609
FROM FEDERAL GRANTS TRUST FUND . . . 2,121,379
FROM WELFARE TRANSITION TRUST FUND . 303,259

308 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND 2,066,345
FROM FEDERAL GRANTS TRUST FUND . . . 3,939,375
FROM WELFARE TRANSITION TRUST FUND . 282
FROM OPERATIONS AND MAINTENANCE TRUST FUND 325,000

309 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 94,043

310 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 15,012

311 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 8,673,066
FROM ADMINISTRATIVE TRUST FUND . . . 2,143,697
FROM FEDERAL GRANTS TRUST FUND . . . 9,173,124
FROM WELFARE TRANSITION TRUST FUND . 220,583
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,989
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 13,496

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 27,418,677
FROM TRUST FUNDS 33,849,551

TOTAL POSITIONS 232.00
TOTAL ALL FUNDS 61,268,228

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,289,467

312 SALARIES AND BENEFITS POSITIONS 3,676.00
FROM GENERAL REVENUE FUND 94,998,091
FROM DOMESTIC VIOLENCE TRUST FUND . 16,410
FROM FEDERAL GRANTS TRUST FUND . . . 35,910,138
FROM WELFARE TRANSITION TRUST FUND . 76,535,976
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 26,841,627

313 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,683,740
FROM FEDERAL GRANTS TRUST FUND . . . 2,512,847
FROM GRANTS AND DONATIONS TRUST FUND 54,348
FROM WELFARE TRANSITION TRUST FUND . 2,496,299
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,004,751

314 EXPENSES
FROM GENERAL REVENUE FUND 16,865,747
FROM CHILD WELFARE TRAINING TRUST FUND 8,342
FROM DOMESTIC VIOLENCE TRUST FUND . 11,645
FROM FEDERAL GRANTS TRUST FUND . . . 5,651,687
FROM WELFARE TRANSITION TRUST FUND . 14,377,264
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 3,916,608

315 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 86,688
FROM FEDERAL GRANTS TRUST FUND . . . 10,308
FROM WELFARE TRANSITION TRUST FUND . 11,590
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 7,671

316 LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 3,054,312
FROM WELFARE TRANSITION TRUST FUND . 5,000,000

Funds provided in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

317 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

318 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,009,755

319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,414,624
FROM CHILD WELFARE TRAINING TRUST FUND 2,797
FROM FEDERAL GRANTS TRUST FUND . . . 9,138,611
FROM WELFARE TRANSITION TRUST FUND . 786,069
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,804,800

From the funds in Specific Appropriation 319, the nonrecurring sum of $6,840,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

319A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,850,000

From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (HB 4449)(Senate Form 1350)..... 750,000
All Star Children's Foundation - Campus for Hope & Healing (HB 2751)(Senate Form 1235)..... 500,000
Camelot Community Care - Hillsborough High Risk Adoption Support Services (HB 4149)(Senate Form 2373)..... 250,000
Camillus House - Human Trafficking Recovery Services (HB 4233)(Senate Form 2367)..... 200,000
Children of Inmates - Family Support Services (HB 4013)(Senate Form 1238)..... 150,000
Desmond's Village - Youth Support Services (HB 4213)(Senate Form 2341)..... 100,000
Devereux - Services to Sexually Exploited Youth (HB 2375)(Senate Form 1325)..... 250,000
Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345)(Senate Form 1839)..... 150,000
Exchange Club - Child Abuse Prevention Services in Northeast Florida (HB 2289)(Senate Form 1206)..... 250,000
Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643)(Senate Form 1257).. 150,000
Family First - All Pro Dad Adoption Promotion Services (HB 4139)(Senate Form 1892)..... 650,000
Family Support Services of North Florida - Services to At-risk Youth (HB 4337)(Senate Form 1825)..... 650,000
Florida Caregiving Youth Expansion Project (HB 2895)(Senate Form 1178)..... 250,000
Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249)(Senate Form 1008)..... 250,000
Forever Family - Adoption Awareness (HB 2749) (Senate Form 1406)..... 200,000
Foster Youth Resource Call Center (HB 4163)(Senate Form 1807)..... 200,000
Heart Gallery of Florida - Child Welfare Services (HB 4541)(Senate Form 1794)..... 1,000,000
Kind Mouse Production - Kids Feeding Kids Program (HB 3473)..... 50,000
Miami Bridge - Host Homes for Homeless Youth (HB 4547)(Senate Form 2310)..... 200,000
One More Child - Child Welfare Services (HB 2789)(Senate Form 2540)..... 250,000
One More Child - Services for Human Trafficking Prevention and Recovery (HB 4339)(Senate Form 1885)..... 400,000
One More Child - Single Moms Program (HB 4381)(Senate Form 1891)..... 250,000
Place of Hope - Child Welfare Services (HB 2355)(Senate Form 1047)..... 650,000
Safe Children Coalition (HB 4705)(Senate Form 1242)..... 1,000,000
Voices for Children - Child Welfare Services (HB 4433)(Senate Form 1822)..... 100,000

320 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS
FROM GENERAL REVENUE FUND 36,760,409
FROM FEDERAL GRANTS TRUST FUND . . . 1,404,309
FROM WELFARE TRANSITION TRUST FUND . 9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 9,670,815

Funds provided in Specific Appropriation 320 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff..... 15,201,864
Hillsborough County Sheriff..... 13,738,700
Manatee County Sheriff..... 4,855,360
Pasco County Sheriff..... 6,466,825
Pinellas County Sheriff..... 11,915,854
Seminole County Sheriff..... 4,633,803
Walton County Sheriff..... 860,607

321 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
FROM GENERAL REVENUE FUND 11,164,596
FROM DOMESTIC VIOLENCE TRUST FUND . 7,951,132
FROM FEDERAL GRANTS TRUST FUND . . . 19,149,741
FROM WELFARE TRANSITION TRUST FUND . 7,750,000

Funds provided in Specific Appropriation 321 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.

From the funds in Specific Appropriation 321, $1,821,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

322 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION
FROM GENERAL REVENUE FUND 17,314,251
FROM FEDERAL GRANTS TRUST FUND . . . 1,488,375
FROM WELFARE TRANSITION TRUST FUND . 9,577,637

323 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD PROTECTION
FROM GENERAL REVENUE FUND 16,912,402
FROM CHILD WELFARE TRAINING TRUST FUND 286,063
FROM FEDERAL GRANTS TRUST FUND . . . 19,264,105
FROM GRANTS AND DONATIONS TRUST FUND 175,652
FROM WELFARE TRANSITION TRUST FUND . 1,713,422
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,978,525

324 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,364,504

325 SPECIAL CATEGORIES
TEMPORARY EMERGENCY SHELTER SERVICES
FROM GENERAL REVENUE FUND 435,843

326 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 1,605,726
FROM OPERATIONS AND MAINTENANCE TRUST FUND 111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 895,965

327 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES
FROM GENERAL REVENUE FUND 2,750,000

328 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 11,413
FROM ADMINISTRATIVE TRUST FUND . . . 2,272
FROM FEDERAL GRANTS TRUST FUND . . . 4,454
FROM WELFARE TRANSITION TRUST FUND . 1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,713

329 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 439,597
FROM FEDERAL GRANTS TRUST FUND . . . 146,145
FROM WELFARE TRANSITION TRUST FUND . 227,343
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 98,867

330 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES
FROM GENERAL REVENUE FUND 391,356,330
FROM CHILD WELFARE TRAINING TRUST FUND 1,875,853
FROM FEDERAL GRANTS TRUST FUND . . . 263,455,776
FROM WELFARE TRANSITION TRUST FUND . 45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 41,078,586

From the funds in Specific Appropriation 330, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of $7,387,525 from the General Revenue Fund and $4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of $5,175,706 from the General Revenue Fund and $2,911,334 from the Federal Grants Trust Fund are provided for safety management services, to be distributed among the areas of greatest need as determined by the department.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, $3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and $4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 330, the nonrecurring sum of $1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND 111,342,982
FROM FEDERAL GRANTS TRUST FUND . . . 124,793,805
FROM WELFARE TRANSITION TRUST FUND . 14,377,342

Funds provided in Specific Appropriation 331 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2021, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.

332 SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS
FROM GENERAL REVENUE FUND 6,642,841
FROM FEDERAL GRANTS TRUST FUND . . . 5,411,559

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 737,051,395
FROM TRUST FUNDS 786,048,784

TOTAL POSITIONS 3,676.00
TOTAL ALL FUNDS 1,523,100,179

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,507,114

333 SALARIES AND BENEFITS POSITIONS 3,144.50
FROM GENERAL REVENUE FUND 107,438,809
FROM FEDERAL GRANTS TRUST FUND . . . 58,322,211
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,079,416

334 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,723,929
FROM FEDERAL GRANTS TRUST FUND . . . 3,311

335 EXPENSES
FROM GENERAL REVENUE FUND 12,883,202
FROM FEDERAL GRANTS TRUST FUND . . . 668,800
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 342,955

336 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 387,630
FROM FEDERAL GRANTS TRUST FUND . . . 377,471

337 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,437,538

338 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,060,964
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 405,883

339 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,977,505

340 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES
FROM GENERAL REVENUE FUND 106,984,151
FROM FEDERAL GRANTS TRUST FUND . . . 14,604,879

From the funds in Specific Appropriations 339 and 340, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.

From the funds in Specific Appropriations 339 and 340, the recurring sum of $5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 350, and to provide a cost of living adjustment for the contract agencies for the following mental health treatment facilities:

South Florida State Hospital..... 4,541,398
Florida Civil Commitment Center..... 149,882
Treasure Coast Forensic Treatment Center..... 148,742
South Florida Evaluation and Treatment Center..... 159,978

341 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID
FROM GENERAL REVENUE FUND 8,788,410
FROM FEDERAL GRANTS TRUST FUND . . . 1,900,961
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 876,992

342 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,266,861
FROM FEDERAL GRANTS TRUST FUND . . . 919,049

343 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 90,969

344 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 709,683

345 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 355,938
FROM FEDERAL GRANTS TRUST FUND . . . 10,238
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 979

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 290,105,589
FROM TRUST FUNDS 85,513,145

TOTAL POSITIONS 3,144.50
TOTAL ALL FUNDS 375,618,734

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,153,810

346 SALARIES AND BENEFITS POSITIONS 4,301.00
FROM GENERAL REVENUE FUND 97,767,109
FROM FEDERAL GRANTS TRUST FUND . . . 105,286,315
FROM GRANTS AND DONATIONS TRUST FUND 4,920,578
FROM WELFARE TRANSITION TRUST FUND . 7,092,962

347 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,536,177
FROM FEDERAL GRANTS TRUST FUND . . . 3,171,991
FROM WELFARE TRANSITION TRUST FUND . 143,547

348 EXPENSES
FROM GENERAL REVENUE FUND 10,246,433
FROM FEDERAL GRANTS TRUST FUND . . . 14,592,712
FROM WELFARE TRANSITION TRUST FUND . 1,001,512

349 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,998
FROM FEDERAL GRANTS TRUST FUND . . . 25,594
FROM WELFARE TRANSITION TRUST FUND . 474

350 SPECIAL CATEGORIES
GRANTS AND AIDS - CHALLENGE GRANTS
FROM GENERAL REVENUE FUND 3,181,500

351 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 6,359,466
FROM WELFARE TRANSITION TRUST FUND . 852,507

352 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 4,611,000

From the funds in Specific Appropriation 352, the following are funded nonrecurring from the General Revenue Fund:

Citrus Health Network - Safe Haven for Homeless Youth (HB 4165)(Senate Form 2100)..... 155,000
Homeless Veterans Housing Assistance - Brevard (HB 2659)(Senate Form 1186)..... 190,000
Metropolitan Ministries - First Hug Program (HB 4421)(Senate Form 2361)..... 300,000
Metropolitan Ministries - Miracles for Pasco (HB 4601)(Senate Form 2365)..... 250,000

From the funds provided in Specific Appropriation 352, $716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness (HB 9207)(Senate Form 1532).

353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,746,776
FROM FEDERAL GRANTS TRUST FUND . . . 22,582,513
FROM WELFARE TRANSITION TRUST FUND . 438,817

From the funds in Specific Appropriation 353, the sum of $3,032,381 from the General Revenue Fund and $2,811,619 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

354 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 926,801
FROM FEDERAL GRANTS TRUST FUND . . . 17,709,776
FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 354, the following are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Homelessness Services (HB 2493)..... 100,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003)(Senate Form 2153)..... 250,000

355 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 29,562,792

356 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,406,033
FROM WELFARE TRANSITION TRUST FUND . 689,593

357 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,470,328
FROM FEDERAL GRANTS TRUST FUND . . . 1,236,627
FROM GRANTS AND DONATIONS TRUST FUND 34,374

358 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND . . . 40,380

359 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 5,935
FROM FEDERAL GRANTS TRUST FUND . . . 8,322
FROM WELFARE TRANSITION TRUST FUND . 545

360 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 208,859
FROM FEDERAL GRANTS TRUST FUND . . . 392,573
FROM WELFARE TRANSITION TRUST FUND . 19,955

361 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 91,853,605
FROM WELFARE TRANSITION TRUST FUND . 22,970,676

362 FINANCIAL ASSISTANCE PAYMENTS
NONRELATIVE CARE GIVER
FROM GENERAL REVENUE FUND 4,894,683

363 FINANCIAL ASSISTANCE PAYMENTS
OPTIONAL STATE SUPPLEMENTATION PROGRAM
FROM GENERAL REVENUE FUND 4,918,700

364 FINANCIAL ASSISTANCE PAYMENTS
PERSONAL CARE ALLOWANCE
FROM GENERAL REVENUE FUND 6,506,756

365 FINANCIAL ASSISTANCE PAYMENTS
REFUGEE/ENTRANT ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 6,669,660

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 243,877,660
FROM TRUST FUNDS 249,250,271

TOTAL POSITIONS 4,301.00
TOTAL ALL FUNDS 493,127,931

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,711,364

366 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 7,539,373
FROM FEDERAL GRANTS TRUST FUND . . . 61,049
FROM OPERATIONS AND MAINTENANCE TRUST FUND 167,175

367 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,435,274
FROM FEDERAL GRANTS TRUST FUND . . . 1,272,846
FROM OPERATIONS AND MAINTENANCE TRUST FUND 266,820

368 EXPENSES
FROM GENERAL REVENUE FUND 1,484,674
FROM FEDERAL GRANTS TRUST FUND . . . 208,094
FROM WELFARE TRANSITION TRUST FUND . 3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND 80,830

368A LUMP SUM
STATE OPIOID RESPONSE GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 69,852,144

Funds provided in Specific Appropriation 368A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.

369 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

370 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 30,800,000

Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor	750,000
Aspire Health Partners - Orange	750,000
Aspire Health Partners - Osceola	750,000
Aspire Health Partners - Seminole	750,000
Baycare Behavioral Health - Pasco	750,000
Bridgeway Center - Okaloosa	750,000
Centerstone - Manatee	750,000
Centerstone - Sarasota, Desoto	750,000
Centerstone of Florida - Glades, Hendry	750,000
Centerstone of Florida (formerly SalusCare) - Lee	750,000
Child Guidance Center - Duval	750,000
Chrysalis Center (formerly Sinfonia) - Alachua	750,000
Chrysalis Center (formerly Sinfonia) - Palm Beach	750,000
Circles of Care - Brevard	750,000
Citrus Health (formerly Institute for Child and Family Health) - Miami-Dade	750,000
Citrus Health Network - Miami-Dade	750,000
Clay Behavioral Health Center - Clay, Putnam	750,000
COPE Center - Walton	750,000
David Lawrence Center - Collier	750,000
Gracepoint - Hillsborough	750,000
Guidance Care Center - Monroe	750,000
Halifax Health - Volusia, Flagler	750,000
Lakeview Center - Escambia	750,000
Lakeview Center - Santa Rosa	750,000
Life Management Center - Bay	750,000
Life Management Center - Gulf, Calhoun	750,000
Life Management Center - Jackson, Holmes, Washington	750,000
Lifestream Behavioral Center - Citrus, Hernando	750,000
Lifestream Behavioral Center - Sumter, Lake	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie	750,000
Peace River Center - Polk, Highlands, Hardee	750,000
Personal Enrichment Mental Health Services - Pinellas	750,000
Smith Community Mental Health - Broward	750,000
St. Augustine Youth Services - St. Johns	750,000
The Centers - Marion	750,000

Funds provided in Specific Appropriation 370 include the additional sum of $2,250,000 from the General Revenue Fund to procure for additional Community Action Teams in the areas of greatest need and to ensure statewide coverage, pursuant to section 394.495, Florida Statutes.

371 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 229,118,542
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 35,085,799
FROM FEDERAL GRANTS TRUST FUND . . . 22,462,835
FROM WELFARE TRANSITION TRUST FUND . 6,948,619

From the funds in Specific Appropriation 371, the following recurring base appropriations projects are funded from recurring general revenue funds:

Citrus Health Network	455,000
Apalachee Center - Forensic treatment services	1,401,600
Henderson Behavioral Health - Forensic treatment services	1,401,600
Mental Health Care - Forensic treatment services	700,800
Apalachee Center - Civil treatment services	1,593,853
Lifestream Behavioral Center - Civil treatment services	1,622,235
New Horizons of the Treasure Coast - Civil treatment services	1,393,482

From the funds in Specific Appropriation 371, $700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

372 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 72,738,856

373 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 114,095,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 112,772,858
FROM FEDERAL GRANTS TRUST FUND . . . 9,056,734
FROM WELFARE TRANSITION TRUST FUND . 5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,438,065

From the funds in Specific Appropriation 373, $10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 373, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 373, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program	1,300,000
Here's Help	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO)	100,000

374 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND 19,878,768

From the funds in Specific Appropriation 374, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in ss. 394.67(17)-(18), F.S., for mental health and/or substance abuse disorders.

375 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,709,346

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423
FROM FEDERAL GRANTS TRUST FUND . . . 11,256,947
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 375, the sum of $1,900,000, of which $500,000 is nonrecurring (HB 4429)(Senate Form 1658), from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 375, the nonrecurring sum of $11,160,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

376 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,416,218
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 6,023,738

From the funds in Specific Appropriation 376, the following are funded nonrecurring from the General Revenue Fund:

Aspire Health Partners - Behavioral Health Services (HB 4737)(Senate Form 1950)..... 550,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2313)(Senate Form 1867)..... 485,000
Broward County Commission - Long Acting Injectable Buprenorphine Pilot (HB 3995)(Senate Form 2369)..... 158,184
CASL Renaissance Manor - Independent Supportive Housing (HB 4385)(Senate Form 1599)..... 1,100,000
Centerstone Psychiatric Residency (HB 3841)(Senate Form 1228)..... 1,000,000
Circles of Care - Behavioral Health Services (HB 9087)(Senate Form 1643)..... 700,000
Clay Behavioral Health - Community Crisis Prevention Teams (HB 4915)(Senate Form 1018)..... 500,000
Community Health of South Florida - Children's Crisis Center (HB 4851)(Senate Form 1637)..... 250,000
David Lawrence Center Wrap-Around Collier Program (Senate Form 1168)..... 279,112
Directions for Living - Community Action Team for Babies (HB 2609)(Senate Form 1027)..... 550,000
Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445)(Senate Form 1353)..... 100,000
Flagler Health - Behavioral Health Services (HB 9007)(Senate Form 2479)..... 1,770,000
Florida Alliance for Healthy Communities (HB 9141)(Senate Form 1940)..... 1,200,000
Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 2685)(Senate Form 2033)... 1,250,000
Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (HB 4889)(Senate Form 1618)..... 300,000
Fulfilling Lives Foundation - School Telehealth Services (Senate Form 2384)..... 250,000
Gateway Community Services - Project Save Lives (HB 2305)(Senate Form 1010)..... 747,582
Here's Help - Juvenile Residential Treatment Expansion (HB 2631)(Senate Form 1309)..... 225,000
Hillsborough County - Behavioral Health Residential Treatment Services (HB 4503)(Senate Form 2464)..... 1,200,000
Hillsborough County - Crisis Stabilization Units (HB 4067)(Senate Form 2313)..... 800,000
Jewish Family Service - Mental Health First Aid Coalition (HB 4183)(Senate Form 1678)..... 100,000
John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861)(Senate Form 2344)..... 850,000
LGBT+ Central Orlando - Mental Health Counseling (HB 4277)(Senate Form 1931)..... 40,000
Lifestream Behavioral Health - Central Receiving System (HB 4185)(Senate Form 1871)..... 500,000
Lifestream Behavioral Health - Crisis Stabilization Units (HB 2333)(Senate Form 1790)..... 300,000
Miami-Dade Homeless Trust - Residential Support Services (HB 4545)(Senate Form 1349)..... 250,000
NAMI Broward Reach and Teach for Mental Health (HB 4709)(Senate Form 1642)..... 150,000
Northwest Behavioral Health Services - Training Trauma NOW (HB 3949)(Senate Form 2339)..... 50,000
Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 4209)(Senate Form 2213).. 350,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 2653)(Senate Form 1274)..... 750,000
Project Opioid - Florida Opioid Crisis Pilot (HB 4297)(Senate Form 1960)..... 200,000
River Region Human Services - Outpatient Behavioral Health Services (HB 4049)(Senate Form 2340)..... 250,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 1285)..... 3,500,000
Seminole County Sheriff - Substance Abuse Recovery Center (HB 3065)(Senate Form 1852)..... 400,000
South Florida Behavioral Network - Miami Center for Mental Health and Recovery (HB 4549)(Senate Form 1203).. 4,000,000
South Florida Behavioral Network - Outpatient Behavioral Health Services Pilot (HB 2839)..... 400,000
Starting Point Behavioral Healthcare - Helping Others Promote Empathy Program (HB 2331)(Senate Form 1661)..... 350,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (HB 2669)(Senate Form 2034)..... 600,000
STEPS Women's Level II Residential Treatment (HB 4735) (Senate Form 2342)..... 250,000
The Salvation Army of Sarasota - Community Addiction Recovery Program (HB 2417)(Senate Form 1099)..... 250,000
Trilogy Network of Care Software Solution (HB 3929)(Senate Form 1938)..... 100,000
University of Florida Health Center Psychiatry (HB 4731)(Senate Form 1324)..... 250,000
Veterans Alternative Retreat (HB 4409)(Senate Form 1868).. 100,000
Whole Child Leon - Telehealth Services (HB 3575)(Senate Form 1470)..... 50,000
Youth Crisis Center - Touchstone Village (HB 4913)(Senate Form 1017)..... 200,000
211 Palm Beach Treasure Coast - South Florida Suicide Prevention and Crisis Intervention (HB 4195)(Senate Form 2316)..... 250,000

From the funds in Specific Appropriation 376, $4,000,000 from the General Revenue Fund is provided to competitively procure for the implementation of a pilot project that provides behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

From the funds in Specific Appropriation 376, $500,000 from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant is provided to Memorial Healthcare System for Medication Assisted Treatment Community Expansion (HB 4303)(Senate Form 1619).

377 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

378 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

379 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 2,201,779

380 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 181,362

381 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 1,129

382 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 60,264
FROM FEDERAL GRANTS TRUST FUND . . . 210
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,632

383 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION
FROM GENERAL REVENUE FUND 20,332,384
FROM FEDERAL GRANTS TRUST FUND . . . 1,051,418
FROM WELFARE TRANSITION TRUST FUND . 731,355

Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WOMEN AND CHILDREN'S BEHAVIORAL HEALTH CENTER
FROM GENERAL REVENUE FUND 100,000

From the funds in Specific Appropriation 383A, the nonrecurring sum of $100,000 from the General Revenue Fund is provided to Village South for

facility improvements at the Women and Children's Campus (HB 4659).

383B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES
FROM GENERAL REVENUE FUND 300,000

From the funds in Specific Appropriation 383B, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205)(Senate Form 1170).

383C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 383C, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to Lakeland Regional Medical Center for a facility providing acute care behavioral health services (HB 4343)(Senate Form 1774).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 564,335,897
FROM TRUST FUNDS 286,462,917

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 850,798,814

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,909,339,131
FROM TRUST FUNDS 1,460,829,035

TOTAL POSITIONS 12,052.75
TOTAL ALL FUNDS 3,370,168,166
TOTAL APPROVED SALARY RATE 505,166,393

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,711,662

384 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 6,951,888
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,951,888

385 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 589,860
FROM OPERATIONS AND MAINTENANCE TRUST FUND 589,860

386 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE TRUST FUND 947,299

387 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND 21,291

388 SPECIAL CATEGORIES CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND 102,664

389 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 120,604
FROM OPERATIONS AND MAINTENANCE TRUST FUND 154,834

390 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 70,731
FROM OPERATIONS AND MAINTENANCE TRUST FUND 70,732

391 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 41,419
FROM OPERATIONS AND MAINTENANCE TRUST FUND 41,418

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
FROM GENERAL REVENUE FUND 8,845,758
FROM TRUST FUNDS 8,879,986

TOTAL POSITIONS 246.50
TOTAL ALL FUNDS 17,725,744

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,953,003

392 SALARIES AND BENEFITS POSITIONS 60.00
FROM GENERAL REVENUE FUND 1,517,388
FROM FEDERAL GRANTS TRUST FUND . . . 2,121,220
FROM OPERATIONS AND MAINTENANCE TRUST FUND 915,211

393 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 266,959
FROM FEDERAL GRANTS TRUST FUND . . . 836,395
FROM OPERATIONS AND MAINTENANCE TRUST FUND 231,936

394 EXPENSES
FROM GENERAL REVENUE FUND 394,099
FROM FEDERAL GRANTS TRUST FUND . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND 441,437

395 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,905
FROM FEDERAL GRANTS TRUST FUND . . . 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,000

396 SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . 119,493

397 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND 32,381,826

From the funds in Specific Appropriation 397, $1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 397, $2,839,911 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 397, $222,801 in nonrecurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds:

Dan Cantor Center - Alzheimer's Project..... 169,287
Alzheimer's Community Care Association..... 1,500,000
Alzheimer's Caregiver Projects..... 234,297

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4607)(Senate Form 1673)..... 319,000
Alzheimer's Community Care Association - Critical Support Initiative (HB 2227)(Senate Form 2106)..... 650,000
Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 4187)(Senate Form 2253)..... 100,000
City of Deerfield Beach Northeast Focal Point Senior Center (HB 4039)(Senate Form 1918)..... 195,150
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 3693)(Senate Form 1072)..... 200,000
Naples Senior Center Dementia Respite Support Program (HB 4827)(Senate Form 1006)..... 75,000

398 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY
FROM GENERAL REVENUE FUND 75,430,164
FROM FEDERAL GRANTS TRUST FUND . . . 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,965,056

From the funds in Specific Appropriation 398, $4,219,444 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 398, $750,000 in recurring funding from the General Revenue Fund and $750,000 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

From the funds in Specific Appropriation 398, $600,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

399 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

400 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM
FROM GENERAL REVENUE FUND 10,953,464
FROM FEDERAL GRANTS TRUST FUND . . . 94,743,728

From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).... 361,543
Area Agency on Aging of North Florida, Inc..... 105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571
City of Hialeah Elder Meals Program..... 250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877
Jewish Community Center..... 39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367
Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11. 693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234
Southwest Social Services..... 653,501
St. Ann's Nursing Center..... 65,084
West Miami Community Center - City of West Miami..... 69,071
Little Havana Activities and Nutrition Centers of Dade County..... 334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946
Lippman Senior Center..... 228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647
Alliance for Aging, Inc..... 152,626
Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571
Areawide Council on Aging of Broward County..... 167,292

From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 4501)(Senate Form 1153)..... 1,400,000
City of Hialeah Gardens - Elder Meals Program (HB 4459)(Senate Form 1229)..... 292,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427)(Senate Form 1060)..... 185,944
Clay County Senior Services of Aging True (Senate Form 2535)..... 40,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 3795)(Senate Form 1575)..... 149,537
Hope Connections - Serving Frail Rural Seniors (HB 3429) (Senate Form 1752)..... 100,000
Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803)(Senate Form 1409)..... 250,000
Little Havana Activity Center Adult Care (HB 3701)(Senate Form 2265)..... 250,000
Little Havana Activity Center Meals Program (HB 3703)(Senate Form 2266)..... 154,500
Little Havana Activity Center Respite Services (HB 3705)(Senate Form 2267)..... 154,500
New Horizons Better Being Senior Program (HB 3943)(Senate Form 1340)..... 450,000
North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477)(Senate Form 1117)..... 150,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2033)(Senate Form 1207)..... 400,000
Osceola Council on Aging - Home Delivered Meals (HB 3849). 50,000

401 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 114,710
FROM FEDERAL GRANTS TRUST FUND . . . 458,925
FROM GRANTS AND DONATIONS TRUST FUND 22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND 53,564

402 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,003,545
FROM FEDERAL GRANTS TRUST FUND . . . 10,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND 796,511

403 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 26,149

404 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,639
FROM FEDERAL GRANTS TRUST FUND . . . 6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND 6,182

405 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,034
FROM FEDERAL GRANTS TRUST FUND . . . 10,823
FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,883

406 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)
FROM GENERAL REVENUE FUND 27,886,457
FROM OPERATIONS AND MAINTENANCE TRUST FUND 45,191,261

From the funds in Specific Appropriation 406, $603,166 in recurring funding from the General Revenue Fund and $977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.

From the funds in Specific Appropriation 406, $603,166 in recurring funding from the General Revenue Fund and $977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Martin County, effective July 1, 2020.

From the funds in Specific Appropriation 406, $689,239 from the General Revenue Fund and $1,116,943 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Palm Beach County, effective July 1, 2020.

From the funds in Specific Appropriation 406, $500,000 from the General Revenue Fund and $810,273 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 53 slots in Miami-Dade County, effective July 1, 2020.

Any person who the Legislature has approved to enroll participants

residing in a specific geographic area in a Program of All-inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - EASTER SEALS CAPITAL IMPROVEMENT
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 406A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida (HB 2357)(Senate Form 1347)

406B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS
FROM GENERAL REVENUE FUND 1,860,000

From the funds in Specific Appropriation 406B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

CARES One Stop Senior Center in Dade City (Senate Form 1904)..... 750,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493)(Senate Form 2068)..... 400,000
Clay County Senior Services of Aging True (Senate Form 2535)..... 110,000
Nassau County Council on Aging - Hilliard Westside Senior Life Center & Adult Day Healthcare (HB 3683) (Senate Form 1653)..... 600,000

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 153,357,339
FROM TRUST FUNDS 167,388,958

TOTAL POSITIONS 60.00
TOTAL ALL FUNDS 320,746,297

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,489,187

407 SALARIES AND BENEFITS POSITIONS 63.50
FROM GENERAL REVENUE FUND 1,877,270
FROM ADMINISTRATIVE TRUST FUND . . . 1,773,424
FROM FEDERAL GRANTS TRUST FUND . . . 1,373,351

408 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 94,590
FROM ADMINISTRATIVE TRUST FUND . . . 400,326
FROM FEDERAL GRANTS TRUST FUND . . . 653,800

409 EXPENSES
FROM GENERAL REVENUE FUND 233,611
FROM ADMINISTRATIVE TRUST FUND . . . 384,307
FROM FEDERAL GRANTS TRUST FUND . . . 801,228

410 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,000

411 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 23,419

412 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 355,485
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 205,789

From the funds in Specific Appropriation 412, $250,000 in nonrecurring funding from the General Revenue Fund is provided to conduct a cybersecurity risk assessment targeted at identifying vulnerabilities that may result in the exploitation of Florida's elders and interrupt continuity of operations. The Department of Elder Affairs shall contract with a private sector vendor with the subject matter expertise to conduct an objective and thorough assessment of the department's cybersecurity standing.

412A SPECIAL CATEGORIES
ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)
FROM GENERAL REVENUE FUND 183,295
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,518,405

From the funds in Specific Appropriation 412A, $183,295 in nonrecurring funds from the General Revenue Fund and $1,518,405 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

413 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 64,536

414 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,022
FROM ADMINISTRATIVE TRUST FUND . . . 4,159
FROM FEDERAL GRANTS TRUST FUND . . . 7,016

415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,211
FROM ADMINISTRATIVE TRUST FUND . . . 14,917

416 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 39,724
FROM ADMINISTRATIVE TRUST FUND . . . 62,674
FROM FEDERAL GRANTS TRUST FUND . . . 215,389
FROM OPERATIONS AND MAINTENANCE TRUST FUND 431,696

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,886,163
FROM TRUST FUNDS 7,961,270

TOTAL POSITIONS 63.50
TOTAL ALL FUNDS 10,847,433

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

417 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 753,729
FROM FEDERAL GRANTS TRUST FUND . . . 1,443,476

418 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 158,896
FROM FEDERAL GRANTS TRUST FUND . . . 415,898

419 EXPENSES
FROM GENERAL REVENUE FUND 209,359
FROM ADMINISTRATIVE TRUST FUND . . . 106,740
FROM FEDERAL GRANTS TRUST FUND . . . 107,427

420 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,961,663
FROM ADMINISTRATIVE TRUST FUND . . . 154,816

From the funds in Specific Appropriation 420, $3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 420, $7,782,810 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

421 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 1,227,652
FROM ADMINISTRATIVE TRUST FUND . . . 149,000

From the funds in Specific Appropriation 421, $454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

From the funds in Specific Appropriation 421, $500,000 in nonrecurring funding from the General Revenue Fund is provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

422 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 35,415

423 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 877,388
FROM FEDERAL GRANTS TRUST FUND . . . 626,020

424 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

425 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,762
FROM FEDERAL GRANTS TRUST FUND . . . 7,934

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 19,121,060
FROM TRUST FUNDS 3,170,207

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 22,291,267

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 184,210,320
FROM TRUST FUNDS 187,400,421

TOTAL POSITIONS 404.00
TOTAL ALL FUNDS 371,610,741
TOTAL APPROVED SALARY RATE 17,697,712

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,890,138

426 SALARIES AND BENEFITS POSITIONS 385.50
FROM GENERAL REVENUE FUND 3,139,364
FROM ADMINISTRATIVE TRUST FUND . . . 23,455,561

427 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 40,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,540,063

428 EXPENSES
FROM GENERAL REVENUE FUND 2,781,406
FROM ADMINISTRATIVE TRUST FUND . . . 11,900,320

429 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 5,850,354

From the funds in Specific Appropriation 429, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (HB 3959)(Senate Form 1198).

430 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 63,408
FROM ADMINISTRATIVE TRUST FUND . . . 1,573,137

431 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 55,397

432 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,455,172
FROM ADMINISTRATIVE TRUST FUND . . . 6,140,408

432A SPECIAL CATEGORIES
CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM
FROM ADMINISTRATIVE TRUST FUND . . . 1,563,473

From the funds in Specific Appropriation 432A, $1,563,473 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, $1,172,605 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

433 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 82,951
FROM ADMINISTRATIVE TRUST FUND . . . 127,405

434 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 738,731

435 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,397
FROM ADMINISTRATIVE TRUST FUND . . . 110,937

436 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,754
FROM ADMINISTRATIVE TRUST FUND . . . 91,089

437 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 896,107
FROM ADMINISTRATIVE TRUST FUND . . . 5,423,860

438 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,722,249
FROM ADMINISTRATIVE TRUST FUND . . . 1,290,594

TOTAL: ADMINISTRATIVE SUPPORT
FROM GENERAL REVENUE FUND 16,072,162
FROM TRUST FUNDS 54,010,975

TOTAL POSITIONS 385.50
TOTAL ALL FUNDS 70,083,137

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

439 SALARIES AND BENEFITS POSITIONS 229.50
FROM GENERAL REVENUE FUND 2,333,671
FROM ADMINISTRATIVE TRUST FUND . . . 520,935
FROM RAPE CRISIS PROGRAM TRUST FUND 43,594
FROM TOBACCO SETTLEMENT TRUST FUND . 337,430
FROM EPILEPSY SERVICES TRUST FUND . 71,125
FROM FEDERAL GRANTS TRUST FUND . . . 10,527,154
FROM GRANTS AND DONATIONS TRUST FUND 2,369
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 1,251,836
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 575,009

From the funds in Specific Appropriation 439, $337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

440 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 83,657
FROM FEDERAL GRANTS TRUST FUND . . . 1,173,064
FROM GRANTS AND DONATIONS TRUST FUND 64,266
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 150,421

FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 69,359

441 EXPENSES
FROM GENERAL REVENUE FUND 241,811
FROM ADMINISTRATIVE TRUST FUND . . . 105,534
FROM RAPE CRISIS PROGRAM TRUST
FUND 35,000
FROM EPILEPSY SERVICES TRUST FUND . 31,044
FROM BIOMEDICAL RESEARCH TRUST
FUND 2,047
FROM FEDERAL GRANTS TRUST FUND . . . 2,287,981
FROM GRANTS AND DONATIONS TRUST
FUND 21,410
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 447,752
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 292,504

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . 1,067,783

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND 2,918,230
FROM EPILEPSY SERVICES TRUST FUND . 709,547

From the funds in Specific Appropriation 443, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (HB 4115)(Senate Form 1837).

444 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

445 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 20,682,810

From the funds in Specific Appropriation 445, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (HB 4477)(Senate Form 2305).

446 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 150,000

447 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than $6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

448 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 25,000

449 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING
FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

451 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 214,803
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,281,017
FROM GRANTS AND DONATIONS TRUST
FUND 5,740
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 263,000
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 305,500

From the funds in Specific Appropriation 451, $250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 33,205,568
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM RAPE CRISIS PROGRAM TRUST
FUND 1,645,666
FROM FEDERAL GRANTS TRUST FUND . . . 10,604,550
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 4,132,731
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 452, $1,821,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 452, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 452, $2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 452, $9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, $282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 452, $283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 452, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 452, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 452, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, $1,250,000 from the General Revenue Fund, of which $250,000 is nonrecurring (HB 3935)(Senate Form 1657), is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for

eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 452, $750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 452, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041)(Senate Form 1872).

From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Keys Area Health Education Center (HB 2741)(Senate Form 2561)	300,000
Nova Southeastern University - Veterans Access Clinic (HB 3733)(Senate Form 1062)	3,500,000
Memorial Healthcare System - Telehealth Access for Patients Program (HB 3631)(Senate Form 1331)	250,000
Agape Community Health Center - Mobile Dental Unit (HB 2889)(Senate Form 1215)	750,000
Alachua County Organization for Rural Needs Dental Clinic (HB 2727)(Senate Form 1608)	150,000
City of Homestead: Breast Cancer Screening (HB 9101)(Senate Form 1358)	500,000
Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse)(HB 9095)	50,000
Andrews Regenerative Medicine Center (HB 2275)(Senate Form 1395)	500,000
Project Be Strong - Teen Pregnancy Prevention Program (HB 2237)(Senate Form 1239)	50,000
University of Florida - Jacksonville Child Abuse Pediatrics Fellowship (HB 4749)(Senate Form 2107)	300,000
Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach (HB 9179)(Senate Form 2111)	5,000,000
Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869)(Senate Form 1254)	246,732
St. John Bosco Clinic (HB 3969)(Senate Form 1005)	300,000
Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967)(Senate Form 1882)	150,000

453 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 20,475,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 453, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of the Nurse-Family Partnership model, a nurse visitation program for high-risk pregnant girls and women (HB 4127)(Senate Form 1354).

454 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 10,850,000

455 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

456 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 456, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

458 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 17,228,743

Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

458A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 458A, $500,000 in nonrecurring funds from the General Revenue Fund are provided to the Scripps Research Institute (HB 4373)(Senate Form 1629).

459 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

460 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND 3,000,000

Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

461 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

462 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . 308,875,678

463 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 92,763
FROM FEDERAL GRANTS TRUST FUND . . . 1,625

464 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND . . . 250,929,257

465 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 42,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526

466 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . 73,051,574

Funds in Specific Appropriation 466 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	13,526,050
State & Community Interventions - AHEC	5,903,899
Health Communications Interventions	24,350,524
Cessation Interventions	13,665,960
Cessation Interventions - AHEC	8,004,474

Surveillance & Evaluation..... 6,665,149
Administration & Management..... 935,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

467 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,920
FROM ADMINISTRATIVE TRUST FUND . . . 2,271
FROM RAPE CRISIS PROGRAM TRUST FUND 484
FROM FEDERAL GRANTS TRUST FUND . . . 49,339
FROM GRANTS AND DONATIONS TRUST FUND 329
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 5,457
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,731

467A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 467A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989)(Senate Form 2448).

From the funds in Specific Appropriation 467A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Focused Ultrasound Neurological Research Institute (HB 4349)(Senate Form 2478).

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 175,122,700
FROM TRUST FUNDS 720,620,238

TOTAL POSITIONS 229.50
TOTAL ALL FUNDS 895,742,938

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,331,393

468 SALARIES AND BENEFITS POSITIONS 616.50
FROM GENERAL REVENUE FUND 8,428,283
FROM ADMINISTRATIVE TRUST FUND . . . 2,245,839
FROM FEDERAL GRANTS TRUST FUND . . . 14,304,968
FROM GRANTS AND DONATIONS TRUST FUND 7,066,745
FROM PLANNING AND EVALUATION TRUST FUND 6,680,835
FROM RADIATION PROTECTION TRUST FUND 343,879

469 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 53,610
FROM ADMINISTRATIVE TRUST FUND . . . 72,644
FROM FEDERAL GRANTS TRUST FUND . . . 2,445,458
FROM GRANTS AND DONATIONS TRUST FUND 1,152,721
FROM PLANNING AND EVALUATION TRUST FUND 133,673

470 EXPENSES
FROM GENERAL REVENUE FUND 1,460,419
FROM ADMINISTRATIVE TRUST FUND . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . 10,768,644
FROM GRANTS AND DONATIONS TRUST FUND 1,298,822
FROM PLANNING AND EVALUATION TRUST FUND 15,137,354
FROM RADIATION PROTECTION TRUST FUND 60,615

471 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT
FROM GENERAL REVENUE FUND 29,528,611
FROM FEDERAL GRANTS TRUST FUND . . . 97,831,173

Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 471, $719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 471, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

472 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND . . . 11,322,322

473 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 14,662,823
FROM ADMINISTRATIVE TRUST FUND . . . 427,426
FROM GRANTS AND DONATIONS TRUST FUND 2,194,571

474 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 52,500
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 625,124
FROM PLANNING AND EVALUATION TRUST FUND 100,000

475 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,291,055
FROM ADMINISTRATIVE TRUST FUND . . . 335,165
FROM FEDERAL GRANTS TRUST FUND . . . 10,952,169
FROM GRANTS AND DONATIONS TRUST FUND 15,803,455
FROM PLANNING AND EVALUATION TRUST FUND 3,859,489
FROM RADIATION PROTECTION TRUST FUND 1,500

From the funds in Specific Appropriation 475, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific appropriation 475, $800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.

476 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,585,026
FROM FEDERAL GRANTS TRUST FUND . . . 11,896,717

From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Miami Miller School of Medicine - Florida

Stroke Registry (HB 3421)(Senate Form 2108)..... 750,000
University of Florida - Center for Rare Disease Research Excellence (HB 4123)..... 100,000
University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR) (HB 2737)(Senate Form 1116)..... 1,000,000
Live Like Bella Childhood Cancer Foundation (HB 2271)(Senate Form 1635)..... 750,000
Broward County HIV Test and Treat Program (HB 3957)(Senate Form 1009)..... 800,000

477 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 1,995,141
FROM FEDERAL GRANTS TRUST FUND . . . 2,443,885

478 SPECIAL CATEGORIES
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
FROM GRANTS AND DONATIONS TRUST FUND 3,644,508

Funds provided in Specific Appropriation 478 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2020 for the calendar quarter ending June 30, 2020. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

479 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 498,687

480 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 111,021
FROM PLANNING AND EVALUATION TRUST FUND 138,857

481 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 31,674
FROM ADMINISTRATIVE TRUST FUND . . . 1,748
FROM FEDERAL GRANTS TRUST FUND . . . 51,489
FROM PLANNING AND EVALUATION TRUST FUND 45,320

482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 76,756
FROM ADMINISTRATIVE TRUST FUND . . . 8,749
FROM FEDERAL GRANTS TRUST FUND . . . 81,685
FROM GRANTS AND DONATIONS TRUST FUND 31,664
FROM PLANNING AND EVALUATION TRUST FUND 29,606
FROM RADIATION PROTECTION TRUST FUND 1,211

483 SPECIAL CATEGORIES
OUTREACH FOR PREGNANT WOMEN
FROM GENERAL REVENUE FUND 500,000

484 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
FROM PLANNING AND EVALUATION TRUST FUND 7,401,420

Funds in Specific Appropriation 484 are provided for renovations to the Florida Public Health Laboratories.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
FROM GENERAL REVENUE FUND 65,275,606
FROM TRUST FUNDS 231,921,378

TOTAL POSITIONS 616.50
TOTAL ALL FUNDS 297,196,984

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 384,260,293

485 SALARIES AND BENEFITS POSITIONS 8,978.51
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 540,621,881

486 OTHER PERSONAL SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 56,525,104

487 EXPENSES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 126,116,616

488 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 132,700,581

489 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES
FROM GENERAL REVENUE FUND 1,951,797
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000
Minority Outreach - Penalver Clinic..... 319,514
Manatee County Rural Health Services..... 82,283

490 OPERATING CAPITAL OUTLAY
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 10,235,802

491 LUMP SUM
COUNTY HEALTH DEPARTMENTS
POSITIONS 50.00

492 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 2,374,843

493 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 87,690,455

494 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 27,500

495 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 6,266,313

496 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 3,809,117

497 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 2,266,201

498 FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS
FROM COUNTY HEALTH DEPARTMENT TRUST FUND 1,925,053

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS
FROM GENERAL REVENUE FUND 134,652,378
FROM TRUST FUNDS 838,358,885

TOTAL POSITIONS 9,028.51

TOTAL ALL FUNDS 973,011,263

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

499 SALARIES AND BENEFITS POSITIONS 441.00
FROM GENERAL REVENUE FUND 2,020,301
FROM ADMINISTRATIVE TRUST FUND . . . 980,044
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 2,607,644
FROM FEDERAL GRANTS TRUST FUND . . . 7,611,964
FROM GRANTS AND DONATIONS TRUST FUND 732,236
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 2,599,943
FROM PLANNING AND EVALUATION TRUST FUND 6,408,434
FROM RADIATION PROTECTION TRUST FUND 6,445,812

500 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,035
FROM ADMINISTRATIVE TRUST FUND . . . 10,099
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 622,201
FROM FEDERAL GRANTS TRUST FUND . . . 445,316
FROM GRANTS AND DONATIONS TRUST FUND 65,901
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 119,971
FROM PLANNING AND EVALUATION TRUST FUND 733,573
FROM RADIATION PROTECTION TRUST FUND 43,697

501 EXPENSES
FROM GENERAL REVENUE FUND 253,070
FROM ADMINISTRATIVE TRUST FUND . . . 194,236
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 520,404
FROM FEDERAL GRANTS TRUST FUND . . . 1,846,269
FROM GRANTS AND DONATIONS TRUST FUND 272,116
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 564,192
FROM PLANNING AND EVALUATION TRUST FUND 715,822
FROM RADIATION PROTECTION TRUST FUND 1,645,717

502 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HEALTH COUNCILS
FROM GRANTS AND DONATIONS TRUST FUND 1,006,000

503 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 2,696,675

504 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 3,181,461

505 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,693
FROM ADMINISTRATIVE TRUST FUND . . . 1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 16,932
FROM FEDERAL GRANTS TRUST FUND . . . 61,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 9,000
FROM PLANNING AND EVALUATION TRUST FUND 28,302
FROM RADIATION PROTECTION TRUST FUND 56,997

506 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM RADIATION PROTECTION TRUST FUND 210,856

507 SPECIAL CATEGORIES
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS
FROM FEDERAL GRANTS TRUST FUND . . . 21,143,607

508 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 61,692
FROM ADMINISTRATIVE TRUST FUND . . . 240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND 765,458
FROM FEDERAL GRANTS TRUST FUND . . . 1,587,060
FROM GRANTS AND DONATIONS TRUST FUND 100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 242,075
FROM PLANNING AND EVALUATION TRUST FUND 1,570,669
FROM RADIATION PROTECTION TRUST FUND 148,500

509 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,795,536
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,321,507

From the funds in Specific Appropriation 509, $500,000 from the General Revenue Fund is provided for the James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program pursuant to section 413.402, Florida Statutes. The Department of Health shall award contracts to the Florida Centers for Independent Living to enhance the provision of services to people who have significant and chronic disabilities. The program operation, administration, and oversight costs may not exceed 10 percent of the funds provided.

From the funds in Specific Appropriation 509, $94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 509, $800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Clinic Initiative of Florida (HB 2121)(Senate Form 1660).

From the funds in Specific Appropriation 509, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (HB 2897)(Senate Form 1654).

510 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS
FROM GENERAL REVENUE FUND 28,203,758
FROM FEDERAL GRANTS TRUST FUND . . . 119,154,984
FROM GRANTS AND DONATIONS TRUST FUND 35,403,240

The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 510, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

511 SPECIAL CATEGORIES
TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 2,505,111

512 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS
FROM GENERAL REVENUE FUND 500,000
FROM FEDERAL GRANTS TRUST FUND . . . 799,305

513 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 1,676,352

514 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 467,983
FROM PLANNING AND EVALUATION TRUST FUND 710,840

515 SPECIAL CATEGORIES

GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

516 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 12,093,747

517 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 750,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 517, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621)(Senate Form 1996).

518 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,837
FROM ADMINISTRATIVE TRUST FUND . . . 7,811
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND . . . 6,177
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST
FUND 52,241
FROM RADIATION PROTECTION TRUST
FUND 5,278

519 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,120
FROM ADMINISTRATIVE TRUST FUND . . . 2,285
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 15,768
FROM FEDERAL GRANTS TRUST FUND . . . 35,125
FROM GRANTS AND DONATIONS TRUST
FUND 4,390
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 13,656
FROM PLANNING AND EVALUATION TRUST
FUND 30,083
FROM RADIATION PROTECTION TRUST
FUND 27,438

520 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

521 FIXED CAPITAL OUTLAY
AMERICANS WITH DISABILITIES ACT -
STATEWIDE
FROM COUNTY HEALTH DEPARTMENT
TRUST FUND 555,000
FROM PLANNING AND EVALUATION TRUST
FUND 510,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 35,687,045
FROM TRUST FUNDS 248,286,331

TOTAL POSITIONS 441.00
TOTAL ALL FUNDS 283,973,376

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 20,934,146

522 SALARIES AND BENEFITS POSITIONS 375.50
FROM GENERAL REVENUE FUND 11,127,254
FROM DONATIONS TRUST FUND 10,880,378
FROM FEDERAL GRANTS TRUST FUND . . . 2,567,281

523 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 185,051
FROM DONATIONS TRUST FUND 180,559
FROM FEDERAL GRANTS TRUST FUND . . . 359,970

524 EXPENSES
FROM GENERAL REVENUE FUND 1,312,787
FROM DONATIONS TRUST FUND 3,084,281
FROM FEDERAL GRANTS TRUST FUND . . . 2,808,301

525 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 29,319
FROM DONATIONS TRUST FUND 35,629
FROM FEDERAL GRANTS TRUST FUND . . . 106,825

526 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL
SERVICES NETWORK
FROM GENERAL REVENUE FUND 14,136,605
FROM DONATIONS TRUST FUND 184,389,550
FROM FEDERAL GRANTS TRUST FUND . . . 553,738
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 9,910,054
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,613,263

From the funds in Specific Appropriation 526, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 526, $280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 526, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Maternal Fetal Medicine (HB 4479)(Senate Form 2112)..... 700,000
St. Joseph's Children's Hospital (HB 4325)(Senate Form
1791)..... 750,000
Fetal Alcohol Spectrum Disorder Program (Senate Form 1962) 250,000

527 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR
ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 19,537,467
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 5,763,295

528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 6,530,809
FROM FEDERAL GRANTS TRUST FUND . . . 82,405
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 281,710

529 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 449,628

From the funds in Specific Appropriation 529, $300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 529, $149,628 in nonrecurring funds from the General Revenue Fund are provided for PanCare School Telehealth (HB 4791)(Senate Form 2197).

530 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 5,966,498

Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.

531 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 844,394

532 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 51,063,860
FROM FEDERAL GRANTS TRUST FUND . . . 26,331,853

From the funds in Specific Appropriation 532, $3,702,687 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.

From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 532, up to $2,478,074 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

533 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND . . . 75,871

534 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 107,590
FROM DONATIONS TRUST FUND 80,598
FROM FEDERAL GRANTS TRUST FUND . . . 34,987

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 104,842,462
FROM TRUST FUNDS 255,792,602

TOTAL POSITIONS 375.50
TOTAL ALL FUNDS 360,635,064

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 23,290,876

535 SALARIES AND BENEFITS POSITIONS 590.00
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 34,292,457

536 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 5,918,481

537 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 7,170,399

538 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 57,604

539 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 21,000

540 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 1,173,452

541 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 463,292

542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 863,761
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 14,480,206

From funds provided in Specific Appropriation 542, the Board of Chiropractic Medicine shall develop additional continuing education models including, but not limited to, online classroom courses; however, no funds are provided for the board to adopt any rules that limit, restrict, or proscribe the number of contact classroom hours which may be obtained through online attendance continuing education courses that a licensee must complete for renewal of a license.

542A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 115,000
FROM FEDERAL GRANTS TRUST FUND . . . 122,000

From the funds in Specific Appropriation 542A, $115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285)(Senate Form 2494).

543 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 370,614

544 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 339,364

545 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 174,833

TOTAL: MEDICAL QUALITY ASSURANCE
FROM GENERAL REVENUE FUND 115,000
FROM TRUST FUNDS 65,533,882

TOTAL POSITIONS 590.00
TOTAL ALL FUNDS 65,648,882

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 46,159,316

546 SALARIES AND BENEFITS POSITIONS 1,040.00
FROM GENERAL REVENUE FUND 662,277
FROM FEDERAL GRANTS TRUST FUND . . . 736,548
FROM U.S. TRUST FUND 69,146,571

547 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 846,368
FROM FEDERAL GRANTS TRUST FUND . . . 868,378
FROM U.S. TRUST FUND 28,262,035

548 EXPENSES
FROM GENERAL REVENUE FUND 139,839
FROM FEDERAL GRANTS TRUST FUND . . . 198,434
FROM U.S. TRUST FUND 21,122,860

549 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,000
FROM U.S. TRUST FUND 1,212,620

550 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 135,331
FROM FEDERAL GRANTS TRUST FUND . . . 79,818
FROM U.S. TRUST FUND 36,770,837

551 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,691
FROM FEDERAL GRANTS TRUST FUND . . . 1,691
FROM U.S. TRUST FUND 437,154

552 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,000
FROM U.S. TRUST FUND 2,334

553 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,580

FROM FEDERAL GRANTS TRUST FUND . . . 2,619
FROM U.S. TRUST FUND 343,844

TOTAL: DISABILITY BENEFITS DETERMINATION
FROM GENERAL REVENUE FUND 1,792,086
FROM TRUST FUNDS 159,190,743

TOTAL POSITIONS 1,040.00
TOTAL ALL FUNDS 160,982,829

TOTAL: HEALTH, DEPARTMENT OF
FROM GENERAL REVENUE FUND 533,559,439
FROM TRUST FUNDS 2,573,715,034

TOTAL POSITIONS 12,706.51
TOTAL ALL FUNDS 3,107,274,473
TOTAL APPROVED SALARY RATE 553,756,614

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 46,535,734

554 SALARIES AND BENEFITS POSITIONS 1,335.00
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 70,698,055

555 OTHER PERSONAL SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 4,616,368

556 EXPENSES
FROM GENERAL REVENUE FUND 9,000,000
FROM GRANTS AND DONATIONS TRUST
FUND 26,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 13,597,574

557 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 800,000
FROM GRANTS AND DONATIONS TRUST
FUND 25,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 532,217

558 FOOD PRODUCTS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,295,291

559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 17,493,943

560 SPECIAL CATEGORIES
RECREATIONAL EQUIPMENT AND SUPPLIES
FROM GRANTS AND DONATIONS TRUST
FUND 99,000

561 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,241,202

562 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 459,351

563 FIXED CAPITAL OUTLAY
ADDITIONS AND IMPROVEMENTS TO THE
VETERANS' HOMES
FROM FEDERAL GRANTS TRUST FUND . . . 5,167,500
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 962,500

Funds in Specific Appropriation 563 are provided for the separation of utility services from the U.S. Department of Veterans Affairs Complex utility grid at the Lake Baldwin State Veterans' Nursing Home and shall be held in reserve. The Department of Veteran Affairs is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds is contingent on the department receiving approval of a U.S. Department of Veterans Affairs cost share grant.

564 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,000,000

TOTAL: VETERANS' HOMES
FROM GENERAL REVENUE FUND 9,800,000
FROM TRUST FUNDS 123,214,001

TOTAL POSITIONS 1,335.00
TOTAL ALL FUNDS 133,014,001

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,852,101

565 SALARIES AND BENEFITS POSITIONS 29.50
FROM GENERAL REVENUE FUND 2,513,992
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 203,726

566 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,790

567 EXPENSES
FROM GENERAL REVENUE FUND 703,965
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 549,970

568 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,512

569 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,882
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 939,762

570 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,418
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 82,166

571 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,690
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 652

572 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 18,702

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,505,951
FROM TRUST FUNDS 1,776,276

TOTAL POSITIONS 29.50
TOTAL ALL FUNDS 5,282,227

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

573 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 4,489,243
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,912,812

574 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 10,353

575 EXPENSES
FROM GENERAL REVENUE FUND 208,653
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 304,963

576 OPERATING CAPITAL OUTLAY
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 5,500

577 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,569
FROM OPERATIONS AND MAINTENANCE

TRUST FUND 17,500

577A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,674,450

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of South Florida Alternative Treatment Options for Veterans (HB 4211)..... 200,000
Northwest Florida State College Service Dogs for Veterans (HB 4379)(Senate Form 2219)..... 50,000
Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135)(Senate Form 2076)..... 135,000
K9s For Warriors (HB 3033)(Senate Form 2021)..... 600,000
The Transition House, Inc. - Homeless Veterans Program (HB 4301)(Senate Form 2064)..... 200,000
Northeast Florida Fire Watch (HB 2703)(Senate Form 1656).. 250,000
Vietnam Veterans 50 Year Commemorative Book (HB 2763)(Senate Form 1011)..... 100,000
Women Veterans Ignited - Northeast Women Veterans, Inc. (HB 3603)(Senate Form 1214)..... 389,450
Florida Veterans Legal Helpline (HB 4151)(Senate Form 1352)..... 500,000
Five Star Veterans Homeless Housing and Integration (HB 3099)(Senate Form 1216)..... 250,000

578 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,854
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 22,347

579 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,837
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 14,217

579A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 579A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

McCormick Research Institute - Veterans Service Center (HB 3853)(Senate Form 2082)..... 100,000
K9 Partners for Patriots (HB 4427)(Senate Form 1179)..... 400,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
FROM GENERAL REVENUE FUND 7,924,606
FROM TRUST FUNDS 3,287,692

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 11,212,298

VETERANS EMPLOYMENT AND TRAINING SERVICES

579B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 625,000

From the funds in Specific Appropriation 579B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 579C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
FROM GENERAL REVENUE FUND 1,719,106

TOTAL ALL FUNDS 1,719,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 22,949,663
FROM TRUST FUNDS 128,277,969

TOTAL POSITIONS 1,479.50
TOTAL ALL FUNDS 151,227,632
TOTAL APPROVED SALARY RATE 53,824,914

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 10,644,332,901

FROM TRUST FUNDS 28,719,080,323

TOTAL POSITIONS 30,869.76

TOTAL ALL FUNDS 39,363,413,224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,832,850

582 SALARIES AND BENEFITS POSITIONS 461.00
FROM GENERAL REVENUE FUND 22,731,307
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 76,050

583 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,337
FROM ADMINISTRATIVE TRUST FUND . . . 260,000

584 EXPENSES
FROM GENERAL REVENUE FUND 1,025,958
FROM ADMINISTRATIVE TRUST FUND . . . 500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,083,200

585 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,227
FROM ADMINISTRATIVE TRUST FUND . . . 30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 50,000

586 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 25,909

586A SPECIAL CATEGORIES

TRANSFER TO OFFICE OF PROGRAM POLICY
ANALYSIS AND GOVERNMENT ACCOUNTABILITY FOR
DOC FACILITIES MASTER PLAN
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 2,000,000

From the funds in Specific Appropriation 586A, $2,000,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections for transfer to the Office of Program Policy Analysis and Government Accountability to contract with an independent consulting firm to prepare a correctional facility specific, multi-year master plan that addresses the repair, maintenance, or replacement of facilities in the prison system. The master plan must, in consultation with the department, identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional facilities, including facilities such as those for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must be completed by June 30, 2021.

587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 535,016
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 200,000

588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 563,175

589 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

590 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,535

591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,109,547
FROM ADMINISTRATIVE TRUST FUND . . . 49,487
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 102,060

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 32,078,011
FROM TRUST FUNDS 6,376,351

TOTAL POSITIONS 461.00
TOTAL ALL FUNDS 38,454,362

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,656,218

592 SALARIES AND BENEFITS POSITIONS 179.50
FROM GENERAL REVENUE FUND 9,420,214
FROM ADMINISTRATIVE TRUST FUND . . . 400,000

593 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,769

594 EXPENSES
FROM GENERAL REVENUE FUND 3,461,941
FROM ADMINISTRATIVE TRUST FUND . . . 2,484,511
FROM GRANTS AND DONATIONS TRUST
FUND 472,761

From the funds in Specific Appropriation 594, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the Electronic Medical Records network expansion. These funds shall be held in reserve and the agency is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

595 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 127,720

596 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . 349,750
FROM GRANTS AND DONATIONS TRUST
FUND 176,857

597 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 59,566

598 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 45,329

599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

600 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 995

601 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 8,618,638
FROM ADMINISTRATIVE TRUST FUND . . . 76,601
FROM GRANTS AND DONATIONS TRUST
FUND 22,337

601A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 56,500

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 23,835,220
FROM TRUST FUNDS 4,039,317

TOTAL POSITIONS 179.50
TOTAL ALL FUNDS 27,874,537

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of $1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility..... 269,324
Moore Haven Correctional Facility..... 339,242
South Bay Correctional Facility..... 275,560
Gadsden Correctional Facility..... 100,000
Lake City Correctional Facility..... 90,236
Sago Palm Facility..... 142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of $150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations..... 109,350
Adult and Youthful Offender Female Custody Operations..... 22,800
Male Youthful Offender Custody Operations..... 17,850

From the funds provided in Specific Appropriations 615A, 615C, 615K and

615N, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 615A through 653, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 404,604,529

615A SALARIES AND BENEFITS POSITIONS 9,820.00
FROM GENERAL REVENUE FUND 564,364,217
FROM FEDERAL GRANTS TRUST FUND . . . 184,848

615B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,182,849

615C EXPENSES
FROM GENERAL REVENUE FUND 20,688,909
FROM FEDERAL GRANTS TRUST FUND . . . 216,765
FROM GRANTS AND DONATIONS TRUST FUND 240,389

615D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,355,166
FROM FEDERAL GRANTS TRUST FUND . . . 47,205
FROM GRANTS AND DONATIONS TRUST FUND 250,000

615E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 38,598,878

615F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 10,352,696
FROM FEDERAL GRANTS TRUST FUND . . . 249,000

From the funds in Specific Appropriation 615F, $375,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051) (Senate Form 1476).

615G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 4,195,153

615H SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 18,435,600

615I SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 6,800,000

Funds in Specific Appropriation 615I are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

615J SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,125,334
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND 1,198,047

615K SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,598,738

615L SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 121,536,211
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 4,262,266

From the funds in Specific Appropriation 615L, $2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 3359) (Senate Form 1275).

615M SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 590,223

615N SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 420,352

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 809,444,326
FROM TRUST FUNDS 13,448,520

TOTAL POSITIONS 9,820.00
TOTAL ALL FUNDS 822,892,846

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 39,373,093

616 SALARIES AND BENEFITS POSITIONS 842.00
FROM GENERAL REVENUE FUND 45,524,646

617 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 383,488

618 EXPENSES
FROM GENERAL REVENUE FUND 2,123,011

619 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

620 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 2,406,265

621 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 625,305

622 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 206,859

623 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,333,257
FROM GRANTS AND DONATIONS TRUST FUND 6,497

624 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,478,315

625 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 345,371

626 SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 21,535,000
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 897,359

From the funds in Specific Appropriation 626, $300,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided for Shaping Success: Gender-Focused Behavior System (HB 2683) (Senate Form 1124).

627 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 87,682

628 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 9,092

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 80,063,291
FROM TRUST FUNDS 903,856

TOTAL POSITIONS 842.00
TOTAL ALL FUNDS 80,967,147

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 14,646,185

628A SALARIES AND BENEFITS POSITIONS 309.00
FROM GENERAL REVENUE FUND 16,277,121
FROM FEDERAL GRANTS TRUST FUND . . . 13,236

628B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 284,084

628C EXPENSES
FROM GENERAL REVENUE FUND 175,634
FROM FEDERAL GRANTS TRUST FUND . . . 5,511

628D OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185

628E FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,334,376

628F SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 29,599

628G SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 197,340

628H SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,631,754

628I SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 160,700

628J SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND 19,716,164
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND 195,403

628K SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 42,091

628L SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,343
FROM FEDERAL GRANTS TRUST FUND . . . 705

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 40,875,391
FROM TRUST FUNDS 214,855

TOTAL POSITIONS 309.00
TOTAL ALL FUNDS 41,090,246

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 322,608,598

629 SALARIES AND BENEFITS POSITIONS 8,199.00
FROM GENERAL REVENUE FUND 458,139,939
FROM FEDERAL GRANTS TRUST FUND . . . 3,140

630 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,681,664

631 EXPENSES
FROM GENERAL REVENUE FUND 9,845,555

632 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

633 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 18,270,166

634 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 649,747

635 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,940,269

636 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 30,015,927

637 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 19,911,444

638 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 2,859,789

639 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 428,696

640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 241,618

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 546,004,814
FROM TRUST FUNDS 3,140

TOTAL POSITIONS 8,199.00
TOTAL ALL FUNDS 546,007,954

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 44,820,232

641 SALARIES AND BENEFITS POSITIONS 929.00
FROM GENERAL REVENUE FUND 30,127,988
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 27,184,866

The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

642 EXPENSES
FROM GENERAL REVENUE FUND 678,772
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 514,620

643 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 154,907
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 37,707

644 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,550,170
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 233,548

645 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 645, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

646 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 27,362,654
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 230,785

From the funds provided in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

647 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 203,504
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 36,638

648 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 2,835,222

649 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,342,953

650 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 308,420
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 148,620

651 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 6,146,395

652 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,356
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 3,537

653 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,194
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 11,600

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION
FROM GENERAL REVENUE FUND 70,753,535
FROM TRUST FUNDS 28,822,072

TOTAL POSITIONS 934.00
TOTAL ALL FUNDS 99,575,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 18,984,261

654 SALARIES AND BENEFITS POSITIONS 439.00
FROM GENERAL REVENUE FUND 24,932,964

655 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 345,885

656 EXPENSES
FROM GENERAL REVENUE FUND 2,287,094
FROM GRANTS AND DONATIONS TRUST
FUND 127,505

657 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 278,220

658 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,538,757

From the funds in Specific Appropriation 658, $1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 658, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.

659 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 100,080

660 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 134,436

661 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,250

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 30,632,686
FROM TRUST FUNDS 127,505

TOTAL POSITIONS 439.00
TOTAL ALL FUNDS 30,760,191

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 19,939,746

662 SALARIES AND BENEFITS POSITIONS 540.00
FROM GENERAL REVENUE FUND 28,329,542

663 EXPENSES
FROM GENERAL REVENUE FUND 80,166,904

664 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 364,154

665 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 4,553,500

666 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,058,135

667 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 4,198,894

668 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,771

669 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,868

670 FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE
FROM GENERAL REVENUE FUND 53,333,075

Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,863
Moore Haven Correctional Facility (Glades County).....	991,972
South Bay Correctional Facility (Palm Beach County).....	1,423,750
Graceville Correctional Facility (Jackson County).....	6,200,962
Blackwater River Correctional Facility (Santa Rosa County)	8,546,125
Gadsden Correctional Facility.....	1,220,080
Lake City Correctional Facility (Columbia County).....	1,209,750
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,600,000

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 670, $12,376,573 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed $161,395,000.

The funds in Specific Appropriation 670 reflect an increase of $12,376,573 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

671 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

672 FIXED CAPITAL OUTLAY
REPAIR - RENOVATION AND IMPROVEMENT OF
MENTAL HEALTH FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND 5,960,690

Funds in Specific Appropriation 672 are provided for renovations and improvements at correctional mental health facilities statewide.

673 FIXED CAPITAL OUTLAY
MENTAL HEALTH FACILITY
FROM GENERAL REVENUE FUND 1,400,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
FROM GENERAL REVENUE FUND 189,414,533

TOTAL POSITIONS 540.00
TOTAL ALL FUNDS 189,414,533

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 126,094,418

674 SALARIES AND BENEFITS POSITIONS 2,793.00
FROM GENERAL REVENUE FUND 185,346,919
FROM FEDERAL GRANTS TRUST FUND . . . 139,193

675 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 60,945

676 EXPENSES
FROM GENERAL REVENUE FUND 9,267,529

677 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 256,941

678 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,050,000

679 SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS
FROM GENERAL REVENUE FUND 15,211,272

Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

680 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,090,324

From the funds in Specific Appropriation 680, $750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225) (Senate Form 1348).

681 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,786,977

682 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 565,414

683 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 9,639,891

684 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 250,104

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 227,526,316
FROM TRUST FUNDS 139,193

TOTAL POSITIONS 2,793.00
TOTAL ALL FUNDS 227,665,509

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,413,346

685 SALARIES AND BENEFITS POSITIONS 146.50
FROM GENERAL REVENUE FUND 9,422,001
FROM FEDERAL GRANTS TRUST FUND . . . 412,524

686 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 348,431
FROM FEDERAL GRANTS TRUST FUND . . . 28,317

687 EXPENSES
FROM GENERAL REVENUE FUND 1,276,884
FROM FEDERAL GRANTS TRUST FUND . . . 201,494

688 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 500,000

689 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,367,212

690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 947,647

691 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 421,000,000

Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.

692 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 38,480,847

693 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 4,818,876

694 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE
DRUGS
FROM GENERAL REVENUE FUND 112,923,167

From the funds in Specific Appropriation 694, $28,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021. The department is also authorized to submit a budget amendment to request release of these funds if needed to respond to a pandemic in the prison system.

695 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 15,100

696 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 277,424

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 594,377,589
FROM TRUST FUNDS 642,335

TOTAL POSITIONS 146.50
TOTAL ALL FUNDS 595,019,924

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,392,548

697 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 1,673,078
FROM FEDERAL GRANTS TRUST FUND . . . 127,014

698 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 15,000

699 EXPENSES
FROM GENERAL REVENUE FUND 68,648
FROM FEDERAL GRANTS TRUST FUND . . . 75,000

700 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 5,000

701 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 14,863,682
FROM FEDERAL GRANTS TRUST FUND . . . 2,200,000

702 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 16,608,308
FROM TRUST FUNDS 2,422,014

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 19,030,322

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 17,488,666

703 SALARIES AND BENEFITS POSITIONS 370.00
FROM GENERAL REVENUE FUND 19,067,277
FROM FEDERAL GRANTS TRUST FUND . . . 2,426,733

704 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,155,920
FROM FEDERAL GRANTS TRUST FUND . . . 351,586

705 EXPENSES
FROM GENERAL REVENUE FUND 3,037,912
FROM FEDERAL GRANTS TRUST FUND . . . 1,200,000

706 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 200,000

707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,135,096
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

From the funds in Specific Appropriation 707, $750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2021.

From the funds in Specific Appropriation 707, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

708 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 119,133

709 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,876
FROM FEDERAL GRANTS TRUST FUND . . . 937

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 32,666,102
FROM TRUST FUNDS 5,179,256

TOTAL POSITIONS 370.00
TOTAL ALL FUNDS 37,845,358

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,356,947

711 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND 3,551,390
FROM FEDERAL GRANTS TRUST FUND . . . 210,569

712 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,250,100

713 EXPENSES
FROM GENERAL REVENUE FUND 372,770

715 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,267,781

From the funds in Specific Appropriation 715, by January 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.

From the funds in Specific Appropriation 715, $1,225,000 in recurring funds and $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (HB 3353) (Senate Form 2386). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 715, $1,000,000 in recurring funds and $400,000 in nonrecurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (HB 4143) (Senate Form 2565), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such

post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 715, $200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 715, $1,300,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2397) (Senate Form 1497).....	500,000
Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051) (Senate Form 1397).....	300,000
RESTORE Ex-Offender Reentry (HB 4645) (Senate Form 1355)..	500,000

716 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

717 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,318

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 12,464,903
FROM TRUST FUNDS 210,569

TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 12,675,472

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

718 EXPENSES
FROM GENERAL REVENUE FUND 300,000

719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,643,762

From the funds in Specific Appropriation 719, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 719, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 719, $150,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).

720 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 21,750,861
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

From the funds in Specific Appropriation 720, $600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 26,694,623
FROM TRUST FUNDS 400,000

TOTAL ALL FUNDS 27,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,733,439,648
FROM TRUST FUNDS 62,928,983

TOTAL POSITIONS 25,154.00
TOTAL ALL FUNDS 2,796,368,631
TOTAL APPROVED SALARY RATE 1,052,211,637

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

721 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND 8,362,762
FROM FEDERAL GRANTS TRUST FUND . . . 60,550

722 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,266,998
FROM FEDERAL GRANTS TRUST FUND . . . 46,821

723 EXPENSES
FROM GENERAL REVENUE FUND 856,102
FROM FEDERAL GRANTS TRUST FUND . . . 12,863

724 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

725 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 24,821

726 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 263,525

727 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 98,778

728 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

729 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 48,141

730 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 825,464

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS
FROM GENERAL REVENUE FUND 11,785,362
FROM TRUST FUNDS 120,234

TOTAL POSITIONS 132.00
TOTAL ALL FUNDS 11,905,596

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW
FROM GENERAL REVENUE FUND 11,785,362
FROM TRUST FUNDS 120,234

TOTAL POSITIONS 132.00

TOTAL ALL FUNDS 11,905,596
TOTAL APPROVED SALARY RATE 6,110,752

JUSTICE ADMINISTRATION

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,464,824

731 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 6,221,637

732 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 46,572

733 LUMP SUM
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES
POSITIONS 21.00
FROM GENERAL REVENUE FUND 1,299,860

Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

734 SPECIAL CATEGORIES
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL
FROM GENERAL REVENUE FUND 342,160
FROM GRANTS AND DONATIONS TRUST FUND 300,000

735 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

736 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE
FROM GENERAL REVENUE FUND 11,700,000

737 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,115,500

Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

738 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 703,136

739 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	894,043
2nd Judicial Circuit	713,100
3rd Judicial Circuit	160,275
4th Judicial Circuit	1,382,949
5th Judicial Circuit	946,386
6th Judicial Circuit	1,291,430
7th Judicial Circuit	733,859
8th Judicial Circuit	520,205
9th Judicial Circuit	1,249,858
10th Judicial Circuit	822,366
11th Judicial Circuit	3,603,927
12th Judicial Circuit	703,275
13th Judicial Circuit	2,052,641
14th Judicial Circuit	356,816
15th Judicial Circuit	909,094
16th Judicial Circuit	124,680
17th Judicial Circuit	1,492,634
18th Judicial Circuit	699,398
19th Judicial Circuit	653,387
20th Judicial Circuit	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	190,611
2nd Judicial Circuit	323,698
3rd Judicial Circuit	52,251
6th Judicial Circuit	103,493
7th Judicial Circuit	37,310
8th Judicial Circuit	83,798
9th Judicial Circuit	481,878
10th Judicial Circuit	68,975
11th Judicial Circuit	121,996
12th Judicial Circuit	153,205
13th Judicial Circuit	784,106
14th Judicial Circuit	134,089
15th Judicial Circuit	93,646
16th Judicial Circuit	74,983
17th Judicial Circuit	60,851

740 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133

Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.	400
CINS/FINS - Ch. 984, F.S.	750
CIVIL APPEALS	400
DEPENDENCY - Up to 1 Year	800
DEPENDENCY - Each Year after 1st Year	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter	200
DEPENDENCY APPEALS	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.	400
EMANCIPATION - Section 743.015, F.S.	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.	400
GUARDIANSHIP - Ch. 744, F.S.	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.	300

MEDICAL PROCEDURES - Section 394.459(3), F.S.	400
PARENTAL NOTIFICATION OF ABORTION ACT	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year	200
TERMINATION OF PARENTAL RIGHTS APPEALS	2,000
TUBERCULOSIS - Ch. 392, F.S.	300

741 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,003,614
FROM GRANTS AND DONATIONS TRUST FUND 15,900

742 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,587

743 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,338,310

744 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 10,667,589

745 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 745, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH)	15,000
CAPITAL SEXUAL BATTERY	4,000
CAPITAL APPEALS	9,000
CONTEMPT PROCEEDINGS	500
CRIMINAL TRAFFIC	500
EXTRADITION	625
FELONY - LIFE	5,000
FELONY - LIFE (RICO)	9,000
FELONY - NONCAPITAL MURDER	15,000
FELONY - PUNISHABLE BY LIFE	2,500
FELONY - PUNISHABLE BY LIFE (RICO)	6,000
FELONY 1ST DEGREE	1,875
FELONY 1ST DEGREE (RICO)	5,000
FELONY 2ND DEGREE	1,250
FELONY 3RD DEGREE	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED	500
FELONY APPEALS	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY	750
JUVENILE DELINQUENCY - 2ND DEGREE	500
JUVENILE DELINQUENCY - 3RD DEGREE	375
JUVENILE DELINQUENCY - FELONY LIFE	875
JUVENILE DELINQUENCY - MISDEMEANOR	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED	375
JUVENILE DELINQUENCY APPEALS	1,250
MISDEMEANOR	500
MISDEMEANOR APPEALS	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY	375

Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
10 business day delivery: $4.00 per page
5 business day delivery: $5.50 per page
24 hours delivery: $7.50 per page
Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
10 business day delivery: $5.00 per page
5 business day delivery: $6.50 per page
24 hours delivery: $8.50 per page
Copies (when original previously ordered): $0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

746 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit	607,531
2nd Judicial Circuit	323,061
3rd Judicial Circuit	120,143
4th Judicial Circuit	443,741
5th Judicial Circuit	333,769
6th Judicial Circuit	601,122
7th Judicial Circuit	452,324
8th Judicial Circuit	227,481
9th Judicial Circuit	476,378
10th Judicial Circuit	296,431
11th Judicial Circuit	2,122,853
12th Judicial Circuit	267,913
13th Judicial Circuit	571,480
14th Judicial Circuit	113,227
15th Judicial Circuit	711,731
16th Judicial Circuit	87,962
17th Judicial Circuit	1,269,184
18th Judicial Circuit	362,155
19th Judicial Circuit	259,818
20th Judicial Circuit	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit	18,232
2nd Judicial Circuit	16,650
3rd Judicial Circuit	10,456
6th Judicial Circuit	25,443
7th Judicial Circuit	12,818
8th Judicial Circuit	21,937
9th Judicial Circuit	26,007
10th Judicial Circuit	3,980
11th Judicial Circuit	426,986
12th Judicial Circuit	19,650
13th Judicial Circuit	45,716
15th Judicial Circuit	61,252
16th Judicial Circuit	4,315
17th Judicial Circuit	20,081

747 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

748 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING

FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST
FUND 3,000

749 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

750 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

751 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,322

752 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 19,913

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 118,237,419
FROM TRUST FUNDS 1,022,036

TOTAL POSITIONS 109.00
TOTAL ALL FUNDS 119,259,455

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,437,146

753 SALARIES AND BENEFITS POSITIONS 747.50
FROM GENERAL REVENUE FUND 44,367,327
FROM GRANTS AND DONATIONS TRUST
FUND 10,124

754 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,413,975
FROM GRANTS AND DONATIONS TRUST
FUND 227,631

755 EXPENSES
FROM GENERAL REVENUE FUND 2,015,018
FROM GRANTS AND DONATIONS TRUST
FUND 100,249

756 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 60,502
FROM GRANTS AND DONATIONS TRUST
FUND 10,000

757 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 1,045,656

From the funds in Specific Appropriation 757, $100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

758 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,422,888
FROM GRANTS AND DONATIONS TRUST
FUND 110,000

759 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 808,223

760 SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

761 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 192,196

762 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 173,913

763 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

764 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 310,476

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 53,077,231
FROM TRUST FUNDS 458,004

TOTAL POSITIONS 747.50
TOTAL ALL FUNDS 53,535,235

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, $1,911,682 is provided to prosecute insurance fraud cases and $604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,315,084

765 SALARIES AND BENEFITS POSITIONS 230.00
FROM GENERAL REVENUE FUND 13,957,301
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,719,781
FROM GRANTS AND DONATIONS TRUST
FUND 1,452,646

766 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,885
FROM STATE ATTORNEYS REVENUE TRUST
FUND 183,253

767 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 50,000

768 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 503,994
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,000

FROM GRANTS AND DONATIONS TRUST
FUND 14,349

769 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 51,489

770 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,404

771 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,562

772 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 47,934
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,390
FROM GRANTS AND DONATIONS TRUST
FUND 1,549

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 14,564,080
FROM TRUST FUNDS 3,508,457

TOTAL POSITIONS 230.00
TOTAL ALL FUNDS 18,072,537

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,566,006

773 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 8,205,011
FROM STATE ATTORNEYS REVENUE TRUST
FUND 763,329
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 543
FROM GRANTS AND DONATIONS TRUST
FUND 667,380

774 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM STATE ATTORNEYS REVENUE TRUST
FUND 45,552

775 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 112,000

776 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE ATTORNEYS REVENUE TRUST
FUND 12,955

777 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 148,658
FROM STATE ATTORNEYS REVENUE TRUST
FUND 352,129
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 120,000
FROM GRANTS AND DONATIONS TRUST
FUND 26,600

778 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,381

779 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 13,000
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,675

780 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,000

781 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,246
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,943

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,415,915
FROM TRUST FUNDS 2,141,487

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 10,557,402

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,851,345

782 SALARIES AND BENEFITS POSITIONS 70.00
FROM GENERAL REVENUE FUND 4,727,166
FROM STATE ATTORNEYS REVENUE TRUST
FUND 621,862
FROM GRANTS AND DONATIONS TRUST
FUND 252,090

783 OTHER PERSONAL SERVICES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 6,372
FROM GRANTS AND DONATIONS TRUST
FUND 5,068

783A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,000

784 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 124,842
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,204
FROM GRANTS AND DONATIONS TRUST
FUND 76,701

785 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,169

786 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,034

787 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 35,000

788 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,854
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,330
FROM GRANTS AND DONATIONS TRUST
FUND 516

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,909,896
FROM TRUST FUNDS 1,037,312

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 5,947,208

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,289,757

789 SALARIES AND BENEFITS POSITIONS 364.00
FROM GENERAL REVENUE FUND 22,891,337
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,865,783
FROM GRANTS AND DONATIONS TRUST
FUND 2,047,731

790 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,197
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 55,000
FROM GRANTS AND DONATIONS TRUST
FUND 83,189

790A SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 250,000

791 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 799,355

792 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 279,262
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,008
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 310,800
FROM GRANTS AND DONATIONS TRUST
FUND 50,204

793 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 132,805

794 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 11,404

795 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,150

796 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 75,247
FROM STATE ATTORNEYS REVENUE TRUST
FUND 7,212
FROM GRANTS AND DONATIONS TRUST
FUND 4,383

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 23,403,597
FROM TRUST FUNDS 6,636,470

TOTAL POSITIONS 364.00
TOTAL ALL FUNDS 30,040,067

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,606,723

797 SALARIES AND BENEFITS POSITIONS 244.00
FROM GENERAL REVENUE FUND 16,628,458
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,297,697
FROM GRANTS AND DONATIONS TRUST
FUND 1,533,084

798 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 69,880
FROM STATE ATTORNEYS REVENUE TRUST
FUND 157,035
FROM GRANTS AND DONATIONS TRUST
FUND 162,693

799 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 46,000

800 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 438,267
FROM STATE ATTORNEYS REVENUE TRUST
FUND 61,250
FROM GRANTS AND DONATIONS TRUST
FUND 8,000

801 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 55,472

802 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,740

803 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 41,500

804 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 48,334
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,569
FROM GRANTS AND DONATIONS TRUST
FUND 3,355

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,242,179
FROM TRUST FUNDS 4,330,155

TOTAL POSITIONS 244.00
TOTAL ALL FUNDS 21,572,334

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,174,362

805 SALARIES AND BENEFITS POSITIONS 460.00
FROM GENERAL REVENUE FUND 28,150,615
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,470,339
FROM GRANTS AND DONATIONS TRUST
FUND 4,020,438

806 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 57,222
FROM GRANTS AND DONATIONS TRUST
FUND 34,737

807 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 63,000

808 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 361,061
FROM STATE ATTORNEYS REVENUE TRUST
FUND 482,453
FROM GRANTS AND DONATIONS TRUST
FUND 454,866

809 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 219,686

810 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 32,724

811 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,520

812 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 97,668
FROM GRANTS AND DONATIONS TRUST
FUND 12,078

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 28,604,142
FROM TRUST FUNDS 8,855,265

TOTAL POSITIONS 460.00
TOTAL ALL FUNDS 37,459,407

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,548,069

813 SALARIES AND BENEFITS POSITIONS 238.00
FROM GENERAL REVENUE FUND 15,379,596
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,194,647
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 39
FROM GRANTS AND DONATIONS TRUST
FUND 739,927

814 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 20,024
FROM STATE ATTORNEYS REVENUE TRUST FUND 73,887
FROM GRANTS AND DONATIONS TRUST FUND 9,980

814A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 80,000

815 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 353,296
FROM STATE ATTORNEYS REVENUE TRUST FUND 168,874

816 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 66,597

817 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 42,964
FROM GRANTS AND DONATIONS TRUST FUND 2,380

818 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 32,381

819 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 52,943
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,153
FROM GRANTS AND DONATIONS TRUST FUND 685

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,881,204
FROM TRUST FUNDS 3,340,169

TOTAL POSITIONS 238.00
TOTAL ALL FUNDS 19,221,373

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,962,842

820 SALARIES AND BENEFITS POSITIONS 135.00
FROM GENERAL REVENUE FUND 8,776,537
FROM STATE ATTORNEYS REVENUE TRUST FUND 971,717
FROM GRANTS AND DONATIONS TRUST FUND 600,616

821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 36,558
FROM STATE ATTORNEYS REVENUE TRUST FUND 58,677
FROM GRANTS AND DONATIONS TRUST FUND 34,329

821A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,000

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 204,761
FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
FROM GRANTS AND DONATIONS TRUST FUND 25,040

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 41,150

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,506

825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

826 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 31,095
FROM GRANTS AND DONATIONS TRUST FUND 1,104

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,033,668
FROM TRUST FUNDS 1,878,124

TOTAL POSITIONS 135.00
TOTAL ALL FUNDS 10,911,792

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,470,766

827 SALARIES AND BENEFITS POSITIONS 375.00
FROM GENERAL REVENUE FUND 25,486,113
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,591,871
FROM GRANTS AND DONATIONS TRUST FUND 1,327,431

828 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 142,065
FROM STATE ATTORNEYS REVENUE TRUST FUND 291,960
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 242,033
FROM GRANTS AND DONATIONS TRUST FUND 1,002

829 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 636,079
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 279,234
FROM GRANTS AND DONATIONS TRUST FUND 18,966

830 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 129,950

831 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,662

832 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

833 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 85,596
FROM GRANTS AND DONATIONS TRUST FUND 1,365

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 26,347,335
FROM TRUST FUNDS 4,166,437

TOTAL POSITIONS 375.00
TOTAL ALL FUNDS 30,513,772

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,065,653

834 SALARIES AND BENEFITS POSITIONS 234.00
FROM GENERAL REVENUE FUND 13,203,672
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,478,027
FROM GRANTS AND DONATIONS TRUST FUND 2,147,554

835 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 48,048
FROM STATE ATTORNEYS REVENUE TRUST FUND 87,063
FROM GRANTS AND DONATIONS TRUST FUND 33,140

836 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,000

837 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 215,679
FROM STATE ATTORNEYS REVENUE TRUST FUND 218,879
FROM GRANTS AND DONATIONS TRUST FUND 221,791

838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,724

839 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,365

840 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,883
FROM GRANTS AND DONATIONS TRUST FUND 10,356

841 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 42,468
FROM STATE ATTORNEYS REVENUE TRUST FUND 7,487
FROM GRANTS AND DONATIONS TRUST FUND 5,836

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,526,115
FROM TRUST FUNDS 7,354,857

TOTAL POSITIONS 234.00
TOTAL ALL FUNDS 20,880,972

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 59,571,877

842 SALARIES AND BENEFITS POSITIONS 1,268.00
FROM GENERAL REVENUE FUND 52,260,802
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,103,689
FROM CHILD SUPPORT TRUST FUND . . . 22,108,644
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 56,472
FROM GRANTS AND DONATIONS TRUST FUND 4,331,747

843 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 214,048
FROM STATE ATTORNEYS REVENUE TRUST FUND 105,076
FROM CHILD SUPPORT TRUST FUND . . . 753,121
FROM GRANTS AND DONATIONS TRUST FUND 85,217

844 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 321,860

845 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 673,140
FROM STATE ATTORNEYS REVENUE TRUST FUND 385,078
FROM CHILD SUPPORT TRUST FUND . . . 4,092,578
FROM CIVIL RICO TRUST FUND 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 203,700
FROM GRANTS AND DONATIONS TRUST FUND 598,087

846 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 346,924
FROM CHILD SUPPORT TRUST FUND . . . 193,336

847 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,000

848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 199,373
FROM STATE ATTORNEYS REVENUE TRUST FUND 25,875
FROM CHILD SUPPORT TRUST FUND . . . 82,042

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 53,365,363
FROM TRUST FUNDS 36,993,466

TOTAL POSITIONS 1,268.00
TOTAL ALL FUNDS 90,358,829

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,806,682

849 SALARIES AND BENEFITS POSITIONS 192.00
FROM GENERAL REVENUE FUND 12,467,287
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,205,312
FROM GRANTS AND DONATIONS TRUST FUND 1,077,179

850 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,686
FROM STATE ATTORNEYS REVENUE TRUST FUND 70,000

851 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 58,000

852 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 329,181
FROM STATE ATTORNEYS REVENUE TRUST FUND 224,785
FROM GRANTS AND DONATIONS TRUST FUND 85,084

853 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 47,005

854 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,361

855 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,267

856 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 40,063
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,723
FROM GRANTS AND DONATIONS TRUST FUND 1,338

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 12,862,845
FROM TRUST FUNDS 2,771,426

TOTAL POSITIONS 192.00
TOTAL ALL FUNDS 15,634,271

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,694,439

857 SALARIES AND BENEFITS POSITIONS 332.00
FROM GENERAL REVENUE FUND 22,826,030
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,134,899
FROM GRANTS AND DONATIONS TRUST
FUND 2,211,935

858 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 69,228
FROM STATE ATTORNEYS REVENUE TRUST
FUND 18,877

859 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 75,000

860 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 488,790
FROM STATE ATTORNEYS REVENUE TRUST
FUND 273,510

861 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 128,161

862 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,027

863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,980

864 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST
FUND 79,617
FROM GRANTS AND DONATIONS TRUST
FUND 2,216

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 23,404,055
FROM TRUST FUNDS 4,924,215

TOTAL POSITIONS 332.00
TOTAL ALL FUNDS 28,328,270

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,466,949

865 SALARIES AND BENEFITS POSITIONS 122.00
FROM GENERAL REVENUE FUND 8,197,234
FROM STATE ATTORNEYS REVENUE TRUST
FUND 882,495
FROM GRANTS AND DONATIONS TRUST
FUND 532,331

866 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,899
FROM STATE ATTORNEYS REVENUE TRUST
FUND 228,062

867 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,000

868 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 246,966
FROM STATE ATTORNEYS REVENUE TRUST
FUND 84,018
FROM GRANTS AND DONATIONS TRUST
FUND 14,000

869 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 45,866

870 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,697
FROM STATE ATTORNEYS REVENUE TRUST
FUND 6,292

871 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,295
FROM STATE ATTORNEYS REVENUE TRUST
FUND 15,048

872 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 468
FROM STATE ATTORNEYS REVENUE TRUST
FUND 27,328
FROM GRANTS AND DONATIONS TRUST
FUND 1,300

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 8,464,559
FROM TRUST FUNDS 1,863,740

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 10,328,299

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 18,120,967

873 SALARIES AND BENEFITS POSITIONS 333.00
FROM GENERAL REVENUE FUND 22,017,872
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,450,821
FROM GRANTS AND DONATIONS TRUST
FUND 1,380,908

874 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,365
FROM STATE ATTORNEYS REVENUE TRUST
FUND 91,018
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 44,000

874A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 50,000

875 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 401,694
FROM STATE ATTORNEYS REVENUE TRUST
FUND 298,129
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 126,608
FROM GRANTS AND DONATIONS TRUST
FUND 26,000

876 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 512,136

877 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 10,569
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,000
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 6,000

878 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000
FROM STATE ATTORNEYS REVENUE TRUST
FUND 60,000

879 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 72,154
FROM STATE ATTORNEYS REVENUE TRUST
FUND 3,940
FROM GRANTS AND DONATIONS TRUST
FUND 3,351

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL

CIRCUIT
FROM GENERAL REVENUE FUND 22,586,654
FROM TRUST FUNDS 5,053,911

TOTAL POSITIONS 333.00
TOTAL ALL FUNDS 27,640,565

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,446,368

880 SALARIES AND BENEFITS POSITIONS 62.00
FROM GENERAL REVENUE FUND 4,131,607
FROM STATE ATTORNEYS REVENUE TRUST FUND 465,624
FROM GRANTS AND DONATIONS TRUST FUND 230,608

881 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,490
FROM GRANTS AND DONATIONS TRUST FUND 76,054

882 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 25,000

883 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,049
FROM STATE ATTORNEYS REVENUE TRUST FUND 54,509
FROM GRANTS AND DONATIONS TRUST FUND 106,514

884 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 41,820

885 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,041

886 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,615
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,000

887 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ATTORNEYS REVENUE TRUST FUND 14,792

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,292,802
FROM TRUST FUNDS 1,018,921

TOTAL POSITIONS 62.00
TOTAL ALL FUNDS 5,311,723

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,772,823

888 SALARIES AND BENEFITS POSITIONS 511.00
FROM GENERAL REVENUE FUND 34,174,913
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,785,676
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 215,843
FROM GRANTS AND DONATIONS TRUST FUND 2,284,839

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 120,229
FROM STATE ATTORNEYS REVENUE TRUST FUND 104,072
FROM GRANTS AND DONATIONS TRUST FUND 73,927

890 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 589,116
FROM STATE ATTORNEYS REVENUE TRUST FUND 566,244
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 523,963
FROM GRANTS AND DONATIONS TRUST FUND 47,880

891 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 112,583
FROM STATE ATTORNEYS REVENUE TRUST FUND 95,735

892 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 23,491
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,510

893 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 121,483
FROM STATE ATTORNEYS REVENUE TRUST FUND 4,000

894 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 111,942
FROM STATE ATTORNEYS REVENUE TRUST FUND 5,377
FROM GRANTS AND DONATIONS TRUST FUND 4,595

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 35,253,757
FROM TRUST FUNDS 5,714,661

TOTAL POSITIONS 511.00
TOTAL ALL FUNDS 40,968,418

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,373,856

895 SALARIES AND BENEFITS POSITIONS 285.00
FROM GENERAL REVENUE FUND 18,897,873
FROM STATE ATTORNEYS REVENUE TRUST FUND 2,005,039
FROM GRANTS AND DONATIONS TRUST FUND 1,129,477

896 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND 19,988
FROM GRANTS AND DONATIONS TRUST FUND 12,512

896A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,000

897 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 410,738
FROM STATE ATTORNEYS REVENUE TRUST FUND 38,459
FROM GRANTS AND DONATIONS TRUST FUND 64,924

898 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 132,098

899 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,587
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,514

900 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,130

901 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 61,846
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,100
FROM GRANTS AND DONATIONS TRUST
FUND 1,048

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 19,410,274
FROM TRUST FUNDS 3,502,159

TOTAL POSITIONS 285.00
TOTAL ALL FUNDS 22,912,433

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,089,097

902 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 10,144,928
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,413,282
FROM GRANTS AND DONATIONS TRUST
FUND 1,181,965

903 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 76,678

904 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 230,606
FROM STATE ATTORNEYS REVENUE TRUST
FUND 19,588
FROM GRANTS AND DONATIONS TRUST
FUND 42,307

905 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 47,492

906 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 8,764

907 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,798

908 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM GRANTS AND DONATIONS TRUST
FUND 10,581

909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,019
FROM STATE ATTORNEYS REVENUE TRUST
FUND 5,241
FROM GRANTS AND DONATIONS TRUST
FUND 1,105

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 10,420,115
FROM TRUST FUNDS 2,798,239

TOTAL POSITIONS 165.00
TOTAL ALL FUNDS 13,218,354

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,728,195

910 SALARIES AND BENEFITS POSITIONS 310.00
FROM GENERAL REVENUE FUND 19,475,566
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,552,607
FROM GRANTS AND DONATIONS TRUST
FUND 2,403,204

911 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,316
FROM STATE ATTORNEYS REVENUE TRUST
FUND 86,621
FROM GRANTS AND DONATIONS TRUST
FUND 10,970

911A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 60,000

912 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 470,374
FROM STATE ATTORNEYS REVENUE TRUST
FUND 144,087
FROM GRANTS AND DONATIONS TRUST
FUND 42,944

913 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 65,415

914 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 21,024

915 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 63,511
FROM STATE ATTORNEYS REVENUE TRUST
FUND 4,131
FROM GRANTS AND DONATIONS TRUST
FUND 6,785

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 20,082,791
FROM TRUST FUNDS 4,376,764

TOTAL POSITIONS 310.00
TOTAL ALL FUNDS 24,459,555

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,561,685

916 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND 8,369,910
FROM GRANTS AND DONATIONS TRUST
FUND 168,698
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,022,913

917 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 23,398
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 120,360

918 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 25,000

919 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 191,206
FROM GRANTS AND DONATIONS TRUST
FUND 500
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 282,278

920 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 59,870

921 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 4,770
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,770

922 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,840
FROM GRANTS AND DONATIONS TRUST
FUND 489
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,538

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,615,124
FROM TRUST FUNDS 1,687,416

TOTAL POSITIONS 126.00
TOTAL ALL FUNDS 10,302,540

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,529,222

923 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND 5,913,977
FROM GRANTS AND DONATIONS TRUST
FUND 187,400
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 327,039

924 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,538
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 150,852

925 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 132,073
FROM GRANTS AND DONATIONS TRUST
FUND 1,677
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 45,554

926 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 23,782

927 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,617
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,000

928 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,609
FROM GRANTS AND DONATIONS TRUST
FUND 331
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,099,814
FROM TRUST FUNDS 742,204

TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 6,842,018

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,155,403

929 SALARIES AND BENEFITS POSITIONS 31.50
FROM GENERAL REVENUE FUND 2,799,460
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 247,112

930 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 251
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,353

930A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 25,000

931 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 73,392
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 66,031

932 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,163

933 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,560
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 13,000

934 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 7,514

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,885,663
FROM TRUST FUNDS 464,173

TOTAL POSITIONS 31.50
TOTAL ALL FUNDS 3,349,836

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,862,230

935 SALARIES AND BENEFITS POSITIONS 156.00
FROM GENERAL REVENUE FUND 11,475,607
FROM GRANTS AND DONATIONS TRUST
FUND 278,368
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 885,279

936 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,026
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 150,000

936A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 52,000

937 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 197,334
FROM GRANTS AND DONATIONS TRUST
FUND 20,549
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 107,965

938 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 55,087

939 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,305
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,305

940 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,622
FROM GRANTS AND DONATIONS TRUST
FUND 724
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,858

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 11,734,894
FROM TRUST FUNDS 1,554,135

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 13,289,029

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,704,303

941 SALARIES AND BENEFITS POSITIONS 127.50
FROM GENERAL REVENUE FUND 7,970,884
FROM GRANTS AND DONATIONS TRUST FUND 905,982
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,149,956

942 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 9,336
FROM GRANTS AND DONATIONS TRUST FUND 36,948
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 334,003

943 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 28,352
FROM GRANTS AND DONATIONS TRUST FUND 2,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 222,518

944 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 29,199

945 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,500

946 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,087
FROM GRANTS AND DONATIONS TRUST FUND 2,303
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,020

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,032,659
FROM TRUST FUNDS 2,688,429

TOTAL POSITIONS 127.50
TOTAL ALL FUNDS 10,721,088

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,935,576

947 SALARIES AND BENEFITS POSITIONS 241.50
FROM GENERAL REVENUE FUND 15,919,138
FROM GRANTS AND DONATIONS TRUST FUND 657,682
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,226,893

948 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 78,919
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,500

949 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 478,972
FROM GRANTS AND DONATIONS TRUST FUND 30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 67,777

950 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 49,247

951 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 52,000

952 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 51,170
FROM GRANTS AND DONATIONS TRUST FUND 1,394
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,542

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 16,528,199
FROM TRUST FUNDS 2,105,035

TOTAL POSITIONS 241.50
TOTAL ALL FUNDS 18,633,234

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,315,130

953 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 8,685,787
FROM GRANTS AND DONATIONS TRUST FUND 98,784
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 557,854

954 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 28,000

955 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 76,731
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 140,554

956 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 23,641

957 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 14,589
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 14,589

958 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,968
FROM GRANTS AND DONATIONS TRUST FUND 286
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,649

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,803,105
FROM TRUST FUNDS 865,357

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 9,668,462

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,155,177

959 SALARIES AND BENEFITS POSITIONS 75.00
FROM GENERAL REVENUE FUND 5,632,320
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 517,479

960 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,759
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

961 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 102,968
FROM GRANTS AND DONATIONS TRUST
FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 72,599

962 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 22,638

963 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 4,751

964 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,591
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,288

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,764,638
FROM TRUST FUNDS 658,755

TOTAL POSITIONS 75.00
TOTAL ALL FUNDS 6,423,393

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,207,355

965 SALARIES AND BENEFITS POSITIONS 220.00
FROM GENERAL REVENUE FUND 14,281,585
FROM GRANTS AND DONATIONS TRUST
FUND 634,965
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,493,366

966 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,353
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,000

967 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 164,065

968 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 471,816
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 350,000

969 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 120,621

970 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 23,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,000

971 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 45,806
FROM GRANTS AND DONATIONS TRUST
FUND 1,441
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,241

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,011,625
FROM TRUST FUNDS 2,710,634

TOTAL POSITIONS 220.00
TOTAL ALL FUNDS 17,722,259

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,167,103

972 SALARIES AND BENEFITS POSITIONS 116.00
FROM GENERAL REVENUE FUND 8,120,447
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 412,748

973 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 170,074
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,000

974 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 7,237
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 339,822

975 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 47,578

976 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,132

977 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 468
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 27,197

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 8,298,226
FROM TRUST FUNDS 930,477

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 9,228,703

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,468,422

978 SALARIES AND BENEFITS POSITIONS 390.00
FROM GENERAL REVENUE FUND 27,994,200
FROM GRANTS AND DONATIONS TRUST
FUND 1,543,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,465,880

979 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,000
FROM GRANTS AND DONATIONS TRUST
FUND 70,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 115,000

980 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 360,000
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 150,000

981 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 107,084

982 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,333
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,333

983 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 87,466
FROM GRANTS AND DONATIONS TRUST
FUND 2,828
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,273

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL

CIRCUIT
FROM GENERAL REVENUE FUND 28,466,999
FROM TRUST FUNDS 3,467,398

TOTAL POSITIONS 390.00
TOTAL ALL FUNDS 31,934,397

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,490,208

984 SALARIES AND BENEFITS POSITIONS 95.50
FROM GENERAL REVENUE FUND 6,459,923
FROM GRANTS AND DONATIONS TRUST FUND 415,332
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 661,263

985 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 19,836
FROM GRANTS AND DONATIONS TRUST FUND 47,961
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,000

986 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 222,605
FROM GRANTS AND DONATIONS TRUST FUND 282,072
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,000

987 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 13,104

988 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,583
FROM GRANTS AND DONATIONS TRUST FUND 773
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,429

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 6,721,947
FROM TRUST FUNDS 1,437,934

TOTAL POSITIONS 95.50
TOTAL ALL FUNDS 8,159,881

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,034,040

989 SALARIES AND BENEFITS POSITIONS 218.50
FROM GENERAL REVENUE FUND 14,918,929
FROM GRANTS AND DONATIONS TRUST FUND 839,403
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,624,469

990 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 123,044
FROM GRANTS AND DONATIONS TRUST FUND 35,000

991 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 66,000

992 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 381,876
FROM GRANTS AND DONATIONS TRUST FUND 119,288
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 411,976

993 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 43,818

994 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,835
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,835

995 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,936

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,426,684
FROM TRUST FUNDS 3,193,725

TOTAL POSITIONS 218.50
TOTAL ALL FUNDS 18,620,409

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,927,269

996 SALARIES AND BENEFITS POSITIONS 67.00
FROM GENERAL REVENUE FUND 5,008,832
FROM GRANTS AND DONATIONS TRUST FUND 65,410
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 600,449

997 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,359
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 197,500

998 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 86,782
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 174,777

999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 14,619

1000 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

1001 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,150
FROM GRANTS AND DONATIONS TRUST FUND 183
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,646

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 5,124,123
FROM TRUST FUNDS 1,072,439

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 6,196,562

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,677,325

1002 SALARIES AND BENEFITS POSITIONS 189.00
FROM GENERAL REVENUE FUND 13,193,538
FROM GRANTS AND DONATIONS TRUST FUND 172,201
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,798,855

1003 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 35,056
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 30,000

1004 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 119,103
FROM GRANTS AND DONATIONS TRUST FUND 247,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 199,174

1005 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 39,116

1006 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

1007 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST FUND 457
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 43,202

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,347,697
FROM TRUST FUNDS 2,539,380

TOTAL POSITIONS 189.00
TOTAL ALL FUNDS 15,887,077

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,299,833

1008 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 2,998,823
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 103,321

1009 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,968
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 20,000

1010 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 84,846
FROM GRANTS AND DONATIONS TRUST FUND 13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 40,000

1011 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 4,979

1012 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,170
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 6,520

1013 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,303

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,091,807
FROM TRUST FUNDS 197,123

TOTAL POSITIONS 39.00
TOTAL ALL FUNDS 3,288,930

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,885,155

1014 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND 16,818,781
FROM GRANTS AND DONATIONS TRUST FUND 893,084
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,316,323

1015 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 82,254
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 100,000

1016 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 134,365
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 115,930

1017 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,526

1018 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,812
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 3,812

1019 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 51,785
FROM GRANTS AND DONATIONS TRUST FUND 631
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 759

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 17,090,997
FROM TRUST FUNDS 2,531,065

TOTAL POSITIONS 223.00
TOTAL ALL FUNDS 19,622,062

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,472,182

1020 SALARIES AND BENEFITS POSITIONS 113.00
FROM GENERAL REVENUE FUND 8,241,872
FROM GRANTS AND DONATIONS TRUST FUND 272,813
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,522,187

1021 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,792
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

1021A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 42,000

1022 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 135,537
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 126,850

1023 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,769

1024 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,236

1025 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 23,579
FROM GRANTS AND DONATIONS TRUST
FUND 912
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,460

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 8,413,780
FROM TRUST FUNDS 2,045,227

TOTAL POSITIONS 113.00
TOTAL ALL FUNDS 10,459,007

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,873,386

1026 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND 5,567,183
FROM GRANTS AND DONATIONS TRUST
FUND 374,932
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,134,450

1027 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,131
FROM GRANTS AND DONATIONS TRUST
FUND 7,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 60,000

1028 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 32,000

1029 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 45,202
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 258,131

1030 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 22,836

1031 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,640

1032 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,230
FROM GRANTS AND DONATIONS TRUST
FUND 926
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 3,110

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 5,653,746
FROM TRUST FUNDS 1,895,025

TOTAL POSITIONS 86.00
TOTAL ALL FUNDS 7,548,771

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,709,149

1033 SALARIES AND BENEFITS POSITIONS 141.00
FROM GENERAL REVENUE FUND 9,210,795
FROM GRANTS AND DONATIONS TRUST
FUND 1,712,986
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,234,582

1034 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,098
FROM GRANTS AND DONATIONS TRUST
FUND 20,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 130,000

1035 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 183,882
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 176,423

1036 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 70,352

1037 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,730

1038 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,315
FROM GRANTS AND DONATIONS TRUST
FUND 3,597
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,476

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 9,449,820
FROM TRUST FUNDS 3,363,146

TOTAL POSITIONS 141.00
TOTAL ALL FUNDS 12,812,966

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,361,051

1039 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 3,052,929

1040 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,114

1041 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 128,971

1042 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

1043 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,350

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,213,899

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 3,213,899

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,228,487

1044 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 3,070,843

1045 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,381

1046 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 56,907

1047 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 6,840

1048 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,874

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,159,845

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 3,159,845

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,946,703

1049 SALARIES AND BENEFITS POSITIONS 50.00
FROM GENERAL REVENUE FUND 3,970,319

1050 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 727,390

1051 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 144,849

1052 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,568

1053 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,930

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 4,857,056

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,857,056

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,362,595

1054 SALARIES AND BENEFITS POSITIONS 18.00
FROM GENERAL REVENUE FUND 1,758,001

1055 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 500

1056 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 7,161

1057 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,771

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 1,770,433

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 1,770,433

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,933,974

1058 SALARIES AND BENEFITS POSITIONS 37.00
FROM GENERAL REVENUE FUND 3,702,121
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 124,801

1059 OTHER PERSONAL SERVICES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 55,978

1060 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 44,974
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 150,000

1061 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 660

1062 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,827

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,755,922
FROM TRUST FUNDS 331,439

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 4,087,361

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,249,200

1063 SALARIES AND BENEFITS POSITIONS 20.00
FROM GENERAL REVENUE FUND 1,701,400

1064 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 680,199

1065 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 308,277
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 124,796

1066 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,282

1067 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000

1068 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,758

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
FROM GENERAL REVENUE FUND 2,697,916
FROM TRUST FUNDS 124,796

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 2,822,712

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707

1069 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 3,626,366

1070 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 70,511

1071 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 290,002
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 600,002

1072 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 482,484
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND 176,720

1073 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 26,348

1074 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

1075 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,020

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 4,479,758
FROM TRUST FUNDS 803,070

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 5,282,828

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 2,252,691

1076 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 2,953,811

1077 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,960

1078 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 315,621
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 333,877

1079 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 559,311
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 135,000

1080 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 4,185

1081 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

1082 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,874

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 3,862,279
FROM TRUST FUNDS 473,062

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 4,335,341

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 7,324,226

1083 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 10,171,284

1084 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 285,173

1085 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,307,217
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 75,000

1086 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 26,519

1087 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 1,195,349

1088 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 66,288

1089 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,574

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 13,081,404
FROM TRUST FUNDS 75,000

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 13,156,404

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 7,002,756

1090 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 9,858,421
FROM GRANTS AND DONATIONS TRUST
FUND 75,553

1091 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 131,145

1092 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 75,000

1093 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,155,170
FROM GRANTS AND DONATIONS TRUST
FUND 165,425

1094 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,400

1095 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 380,744

1096 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 25,000

1097 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,038

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 11,607,918
FROM TRUST FUNDS 315,978

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 11,923,896

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 4,534,554

1098 SALARIES AND BENEFITS POSITIONS 68.75
FROM GENERAL REVENUE FUND 6,190,357

1099 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 102,885

1100 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 538,043
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 20,000

1101 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 23,542

1102 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 747,192

1103 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,100

1104 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,390

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 7,619,509
FROM TRUST FUNDS 20,000

TOTAL POSITIONS 68.75
TOTAL ALL FUNDS 7,639,509

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 6,861,572

1105 SALARIES AND BENEFITS POSITIONS 119.00
FROM GENERAL REVENUE FUND 9,307,378

1106 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 76,184

1107 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,846,581
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 40,980

1108 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,537

1109 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 1,164,813

1110 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,807

1111 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,825

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 12,438,125
FROM TRUST FUNDS 40,980

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 12,479,105

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 5,051,667

1112 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 7,046,786

1113 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 135,807

1114 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST
FUND 5,800

1115 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS
FROM GENERAL REVENUE FUND 1,289,650
FROM GRANTS AND DONATIONS TRUST
FUND 13,890
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 100,000

1116 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 251,140

1117 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS
COSTS
FROM GENERAL REVENUE FUND 799,958

1118 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,000

1119 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 23,111

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
FROM GENERAL REVENUE FUND 9,558,452
FROM TRUST FUNDS 119,690

TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 9,678,142

TOTAL: JUSTICE ADMINISTRATION
FROM GENERAL REVENUE FUND 830,050,059
FROM TRUST FUNDS 152,199,367

TOTAL POSITIONS 10,560.75
TOTAL ALL FUNDS 982,249,426
TOTAL APPROVED SALARY RATE 564,047,166

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1120 through 1203B, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1120 through 1203B, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 54,710,346

1120 SALARIES AND BENEFITS POSITIONS 1,473.00
FROM GENERAL REVENUE FUND 36,878,663
FROM FEDERAL GRANTS TRUST FUND . . . 1,013,500
FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 38,391,733

1121 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 600,113
FROM GRANTS AND DONATIONS TRUST
FUND 250,000
FROM SHARED COUNTY/STATE JUVENILE

DETENTION TRUST FUND 1,361,962

1122 EXPENSES
FROM GENERAL REVENUE FUND 1,728,812
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM GRANTS AND DONATIONS TRUST FUND 575,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 4,396,242

1123 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 64,141
FROM FEDERAL GRANTS TRUST FUND . . . 192,293
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 199,765

1124 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 640,637
FROM FEDERAL GRANTS TRUST FUND . . . 700,000
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,000,497

1125 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS
FROM GENERAL REVENUE FUND 3,883,853

1126 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,385,595
FROM FEDERAL GRANTS TRUST FUND . . . 40,690
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 1,483,075

1127 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,389,307
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 7,326,801

1128 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,192,555
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 3,027,812

1129 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 137,364
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 134,195

1130 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 184,286
FROM FEDERAL GRANTS TRUST FUND . . . 9,954
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND 278,558

1131 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,350,000

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 56,085,326
FROM TRUST FUNDS 62,432,077

TOTAL POSITIONS 1,473.00
TOTAL ALL FUNDS 118,517,403

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 34,200,369

1132 SALARIES AND BENEFITS POSITIONS 836.50
FROM GENERAL REVENUE FUND 44,735,773

1133 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 614,013

1134 EXPENSES
FROM GENERAL REVENUE FUND 2,809,294
FROM FEDERAL GRANTS TRUST FUND . . . 35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,092,851

1135 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 41,556

1136 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 4,098,831

Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1137 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 42,490

1138 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 34,044,628
FROM GRANTS AND DONATIONS TRUST FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 81,995

1139 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 234,381

1140 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 263,076

TOTAL: COMMUNITY SUPERVISION
FROM GENERAL REVENUE FUND 87,694,097
FROM TRUST FUNDS 3,453,202

TOTAL POSITIONS 836.50
TOTAL ALL FUNDS 91,147,299

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE 19,801,179

1141 SALARIES AND BENEFITS POSITIONS 503.00
FROM GENERAL REVENUE FUND 26,334,968

1142 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,058,285

1143 EXPENSES
FROM GENERAL REVENUE FUND 1,301,793
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,381,642

1144 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,131

1145 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 645,031
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 27,856

1146 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,228,854
FROM GRANTS AND DONATIONS TRUST FUND 118,489

1147 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 596,631

1148 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 154,680

1149 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 162,732

1150 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 100,000

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
FROM GENERAL REVENUE FUND 47,510,105
FROM TRUST FUNDS 1,627,987

TOTAL POSITIONS 503.00
TOTAL ALL FUNDS 49,138,092

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,585,352

1151 SALARIES AND BENEFITS POSITIONS 178.00
FROM GENERAL REVENUE FUND 11,663,908
FROM GRANTS AND DONATIONS TRUST FUND 295,000

1152 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 666,173
FROM ADMINISTRATIVE TRUST FUND . . . 40,000
FROM JUVENILE JUSTICE TRAINING TRUST FUND 11,829

1153 EXPENSES
FROM GENERAL REVENUE FUND 2,541,021
FROM GRANTS AND DONATIONS TRUST FUND 140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND 200,000

1154 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 32,841

1155 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 1,159,285

1156 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 33,383

1157 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 559,352
FROM ADMINISTRATIVE TRUST FUND . . . 100,000
FROM GRANTS AND DONATIONS TRUST FUND 100,000

1158 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 349,329
FROM JUVENILE JUSTICE TRAINING TRUST FUND 1,421,058

1159 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 383,089

1160 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 56,523
FROM JUVENILE JUSTICE TRAINING TRUST FUND 3,973

1161 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 58,315
FROM GRANTS AND DONATIONS TRUST FUND 1,307

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 17,503,219
FROM TRUST FUNDS 2,313,286

TOTAL POSITIONS 178.00
TOTAL ALL FUNDS 19,816,505

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,940,928

1162 SALARIES AND BENEFITS POSITIONS 59.50
FROM GENERAL REVENUE FUND 3,788,564

1163 EXPENSES
FROM GENERAL REVENUE FUND 2,502,695

1164 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 48,866

1165 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 669,699

1166 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,456

1167 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 13,315

1168 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 19,366

1169 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 607,442

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,671,403

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 7,671,403

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 5,589,666

1170 SALARIES AND BENEFITS POSITIONS 123.50
FROM GENERAL REVENUE FUND 7,884,857

1171 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 68,029

1172 EXPENSES
FROM GENERAL REVENUE FUND 609,059

1173 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 36,313

1174 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,320

1175 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 40,846

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
FROM GENERAL REVENUE FUND 8,657,424

TOTAL POSITIONS 123.50
TOTAL ALL FUNDS 8,657,424

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1176 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 88,249

1178 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 115,890,922
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 6,631,505

From the funds in Specific Appropriation 1178, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1179 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 10,752

1180 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,100,000

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 115,989,923
FROM TRUST FUNDS 7,731,505

TOTAL ALL FUNDS 123,721,428

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 7,688,841

1181 SALARIES AND BENEFITS POSITIONS 92.00
FROM GENERAL REVENUE FUND 7,368,131

1182 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,151

1183 EXPENSES
FROM GENERAL REVENUE FUND 1,115,871

1184 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 636,191

1185 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 27,414,626
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 38,000,000

1186 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 110,014

1187 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 40,020

1188 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 53,367

1189 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 800,000

TOTAL: SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 36,765,371
FROM TRUST FUNDS 38,800,000

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 75,565,371

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 990,111

1190 SALARIES AND BENEFITS POSITIONS 20.00
FROM GENERAL REVENUE FUND 768,767
FROM FEDERAL GRANTS TRUST FUND . . . 209,637
FROM GRANTS AND DONATIONS TRUST
FUND 516,721

1191 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 295,383
FROM FEDERAL GRANTS TRUST FUND . . . 125,000
FROM GRANTS AND DONATIONS TRUST
FUND 154,070

1192 EXPENSES
FROM GENERAL REVENUE FUND 205,284
FROM FEDERAL GRANTS TRUST FUND . . . 82,696
FROM GRANTS AND DONATIONS TRUST
FUND 282,180

1193 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INVEST IN CHILDREN
FROM JUVENILE CRIME PREVENTION AND
EARLY INTERVENTION TRUST FUND . . . 1,262,903

1194 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 12,450
FROM GRANTS AND DONATIONS TRUST
FUND 12,450

1195 SPECIAL CATEGORIES
PACE CENTERS
FROM GENERAL REVENUE FUND 16,776,014
FROM GRANTS AND DONATIONS TRUST
FUND 5,305,995

1196 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME
FROM GENERAL REVENUE FUND 8,096,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 675,000

From the funds in Specific Appropriation 1196, $2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County. 750,000
AMIkids Gender Specific Prevention Programs -
Hillsborough County..... 750,000
AMIkids Gender Specific Prevention Programs..... 750,000
Pasco Association for Challenged Kids Summer Camp..... 36,000

From the funds in Specific Appropriation 1196, $5,810,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Program (HB 4021) (Senate Form
2114)..... 300,000
AMIkids Prevention Programs (HB 3343) (Senate Form 2115).. 500,000
City of West Park Youth Crime Prevention (HB 4399)
(Senate Form 1387)..... 200,000

Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921) (Senate Form 2455)..... 250,000
Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345) (Senate Form 1579). 300,000
Duval Leaders of Tomorrow (HB 3847) (Senate Form 2473).... 100,000
Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057) (Senate Form 2407)..... 3,100,000
Florida Children's Initiative Youth Crime Prevention (HB 4193) (Senate Form 1301)..... 250,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217) (Senate Form 1578)..... 110,000
Oak Street Home II - Female Delinquency Prevention Program (HB 3327) (Senate Form 1723)..... 250,000
Pinellas County Youth Advocate Program (HB 2667) (Senate Form 1122)..... 200,000
Prodigy Cultural Arts Program (HB 4411)..... 250,000

From the funds in Specific Appropriation 1196, $675,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following programs:

Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334)..... 125,000
Filter Family Solutions (HB 3923) (Senate Form 1413)..... 50,000
Hope Street Diversion Program (HB 4719) (Senate Form 1997) 250,000
New Horizons After School and Weekend Rehabilitation Program (HB 3161) (Senate Form 1388)..... 250,000

1197 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,631

1198 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,391,442
FROM FEDERAL GRANTS TRUST FUND . . . 3,061,836
FROM GRANTS AND DONATIONS TRUST FUND 2,947,682

1199 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,834

1200 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
FROM GENERAL REVENUE FUND 30,542,264
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 636,497

From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1200, $250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2251) (Senate Form 1123).

1201 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,500

1202 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 656,509
FROM GRANTS AND DONATIONS TRUST FUND 843,491

1203 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,105
FROM FEDERAL GRANTS TRUST FUND . . . 2,388
FROM GRANTS AND DONATIONS TRUST FUND 1,960

1203A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,250,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 400,000

From the funds in Specific Appropriation 1203A, $4,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

Boys & Girls Clubs of Northeast Florida - Camp Deep Pond (HB 2579) (Senate Form 1696)..... 750,000
Pace Center for Girls Program - Building (HB 3925) (Senate Form 1875)..... 3,500,000

From the funds in Specific Appropriation 1203A, $400,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following fixed capital outlay projects:

Filter Family Solutions (HB 3923) (Senate Form 1413)..... 200,000
Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419) (Senate Form 1718)..... 200,000

1203B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 250,000

Funds in Specific Appropriation 1203B are provided for the Alachua County CINS/FINS Youth Shelter Replacement (HB 2663) (Senate Form 1107).

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 65,023,233
FROM TRUST FUNDS 27,803,247

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 92,826,480

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 442,900,101
FROM TRUST FUNDS 144,161,304

TOTAL POSITIONS 3,285.50
TOTAL ALL FUNDS 587,061,405
TOTAL APPROVED SALARY RATE 134,506,792

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,180,986

1204 SALARIES AND BENEFITS POSITIONS 139.00
FROM GENERAL REVENUE FUND 2,982,487
FROM FEDERAL GRANTS TRUST FUND . . . 768,428
FROM OPERATING TRUST FUND 6,310,034

1205 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,191
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 198,602
FROM OPERATING TRUST FUND 73,976

1206 EXPENSES
FROM GENERAL REVENUE FUND 796,850
FROM ADMINISTRATIVE TRUST FUND . . . 64,548
FROM FEDERAL GRANTS TRUST FUND . . . 173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 287,414
FROM OPERATING TRUST FUND 400,000

1207 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM OPERATING TRUST FUND 150,000

1208 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,910,162

1209 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL

HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL
UNITS OF GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,529,434

1210 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE
NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1211 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE
GRANT (JAG) PROGRAM - LOCAL UNITS OF
GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 8,835,535

1212 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND . . . 3,242
FROM OPERATING TRUST FUND 250

1213 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650

1213A SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 41,854

1214 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,480
FROM ADMINISTRATIVE TRUST FUND . . . 15,000
FROM FEDERAL GRANTS TRUST FUND . . . 218,573
FROM OPERATING TRUST FUND 152,372

1215 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1216 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,778
FROM ADMINISTRATIVE TRUST FUND . . . 25,314

1217 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 200,000

From the funds provided in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.

1218 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,000

1219 SPECIAL CATEGORIES
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE
GRANT (JAG) PROGRAM - STATE GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 6,500,000

1220 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - LOCAL UNITS OF
GOVERNMENT
FROM FEDERAL GRANTS TRUST FUND . . . 1,247,724

1221 SPECIAL CATEGORIES
GRANTS AND AID - RESIDENTIAL SUBSTANCE
ABUSE TREATMENT PROGRAM - STATE AGENCY
FROM FEDERAL GRANTS TRUST FUND . . . 2,100,000

1222 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,792
FROM ADMINISTRATIVE TRUST FUND . . . 4,285
FROM OPERATING TRUST FUND 18,999

1223 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 2,160,156

1223A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIBERTY COUNTY JAIL IMPROVEMENTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1223A are provided for Liberty County Jail Improvements (HB 3019) (Senate Form 1454).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,443,000
FROM TRUST FUNDS 34,737,531

TOTAL POSITIONS 139.00
TOTAL ALL FUNDS 41,180,531

AVIATION SERVICES

APPROVED SALARY RATE 361,930

1224 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 530,489

1225 EXPENSES
FROM GENERAL REVENUE FUND 913,829

1226 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 72,500

1227 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,465

1228 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM GENERAL REVENUE FUND 598,520

1229 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 1,290,576

1230 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,316

TOTAL: AVIATION SERVICES
FROM GENERAL REVENUE FUND 3,444,695

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 3,444,695

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 4,196,960

1231 SALARIES AND BENEFITS POSITIONS 88.00
FROM GENERAL REVENUE FUND 2,748
FROM OPERATING TRUST FUND 6,497,044

1232 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 28,778

1233 EXPENSES
FROM OPERATING TRUST FUND 532,837

1234 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 85,369

1235 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 30,500

1236 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 61,984

1237 SPECIAL CATEGORIES
CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND 7,360
FROM OPERATING TRUST FUND 42,100

1238 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 87,199

1239 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 68,064

1240 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 4,000

1241 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 328
FROM OPERATING TRUST FUND 25,489

TOTAL: CAPITOL POLICE SERVICES
FROM GENERAL REVENUE FUND 10,436
FROM TRUST FUNDS 7,463,364

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 7,473,800

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,083,888

1242 SALARIES AND BENEFITS POSITIONS 446.00
FROM GENERAL REVENUE FUND 30,142,238
FROM FEDERAL GRANTS TRUST FUND . . . 11,769
FROM OPERATING TRUST FUND 5,319,971

1243 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 59,985
FROM FEDERAL GRANTS TRUST FUND . . . 168,321

1244 EXPENSES
FROM GENERAL REVENUE FUND 7,996,806
FROM FEDERAL GRANTS TRUST FUND . . . 2,800,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 510,531
FROM OPERATING TRUST FUND 2,721,606

From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1245 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . 741,091
FROM OPERATING TRUST FUND 2,379,702

1246 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,295,183
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,223,100
FROM OPERATING TRUST FUND 332,000

1247 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 168,960

1248 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,753,433
FROM FEDERAL GRANTS TRUST FUND . . . 1,190,200
FROM OPERATING TRUST FUND 750,000

1249 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 294,300
FROM FEDERAL GRANTS TRUST FUND . . . 404,976
FROM OPERATING TRUST FUND 150,000

1250 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 6,244
FROM OPERATING TRUST FUND 77,994

1251 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,000

1252 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 137,288
FROM OPERATING TRUST FUND 4,376

TOTAL: CRIME LAB SERVICES
FROM GENERAL REVENUE FUND 42,898,193
FROM TRUST FUNDS 18,796,881

TOTAL POSITIONS 446.00
TOTAL ALL FUNDS 61,695,074

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

APPROVED SALARY RATE 44,401,609

1253 SALARIES AND BENEFITS POSITIONS 710.00
FROM GENERAL REVENUE FUND 50,012,425
FROM FEDERAL GRANTS TRUST FUND . . . 160,599
FROM OPERATING TRUST FUND 10,254,980

1254 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 349,231
FROM ADMINISTRATIVE TRUST FUND . . . 25,621
FROM FEDERAL GRANTS TRUST FUND . . . 262,486
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 42,938
FROM OPERATING TRUST FUND 108,639

1255 EXPENSES
FROM GENERAL REVENUE FUND 8,715,893
FROM ADMINISTRATIVE TRUST FUND . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 833,472
FROM GRANTS AND DONATIONS TRUST FUND 4,500
FROM OPERATING TRUST FUND 3,582,354
FROM REVOLVING TRUST FUND 1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 550,000

From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1256 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 133,169
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 190,574
FROM OPERATING TRUST FUND 10,000

1257 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 282,091
FROM FEDERAL GRANTS TRUST FUND . . . 175,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 580,000

1258 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,153,819
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 34,624
FROM OPERATING TRUST FUND 309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 50,000

1259 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM GENERAL REVENUE FUND 850,267
FROM FEDERAL GRANTS TRUST FUND . . . 1,522,672
FROM OPERATING TRUST FUND 500,000

1260 SPECIAL CATEGORIES
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM
FROM GENERAL REVENUE FUND 232,461

Funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program.

1261 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 3,746,250
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 300,000

From the funds in Specific Appropriation 1261, $3,546,250 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801)..... 200,000
Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647) (Senate Form 1975).... 250,000
Broward County Sheriff's Office Real-Time Crime Center Expansion (HB 4643) (Senate Form 1974)..... 500,000
City of Cape Coral - Real-Time Crime Center (HB 9059) (Senate Form 1615)..... 250,000
City of Jacksonville - Cure Violence (HB 3605) (Senate Form 1667)..... 500,000
Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle (HB 2143)..... 546,250
Jacksonville Pre-Trial Release Pilot Program (HB 4307).... 500,000
Pinellas County Sheriff's Office - Eckerd College Search & Rescue (EC-SAR) Program (HB 4723) (Senate Form 2346).. 250,000
Project Cold Case (HB 2911) (Senate Form 1670)..... 150,000
Resources in Community Hope (RICH) House (HB 2257) (Senate Form 2169)..... 150,000
Tampa Police Department Bomb Squad Response Vehicle (HB 4505) (Senate Form 1152)..... 250,000

1262 SPECIAL CATEGORIES
OVERTIME
FROM ADMINISTRATIVE TRUST FUND . . . 3,013
FROM FEDERAL GRANTS TRUST FUND . . . 314,125
FROM GRANTS AND DONATIONS TRUST FUND 4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND 1,018,486

1263 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 461,490
FROM ADMINISTRATIVE TRUST FUND . . . 366,407
FROM OPERATING TRUST FUND 412,391

1264 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 529,301
FROM OPERATING TRUST FUND 80,592

1265 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 72,000
FROM OPERATING TRUST FUND 2,400

1266 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 223,741
FROM OPERATING TRUST FUND 29,674

TOTAL: INVESTIGATIVE SERVICES
FROM GENERAL REVENUE FUND 66,762,138
FROM TRUST FUNDS 23,564,460

TOTAL POSITIONS 710.00
TOTAL ALL FUNDS 90,326,598

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,224,445

1267 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,170,716
FROM OPERATING TRUST FUND 588,890

1268 EXPENSES
FROM GENERAL REVENUE FUND 77,251
FROM OPERATING TRUST FUND 50,000

1269 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,441

1270 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,952

1271 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,224
FROM OPERATING TRUST FUND 121

TOTAL: MUTUAL AID AND PREVENTION SERVICES
FROM GENERAL REVENUE FUND 1,266,584
FROM TRUST FUNDS 639,011

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,905,595

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,635,504

1272 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND 324,819
FROM FEDERAL GRANTS TRUST FUND . . . 69,602
FROM OPERATING TRUST FUND 8,754,296

1273 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,869
FROM FEDERAL GRANTS TRUST FUND . . . 177,681
FROM OPERATING TRUST FUND 150,000

1274 EXPENSES
FROM GENERAL REVENUE FUND 38,890
FROM ADMINISTRATIVE TRUST FUND . . . 2,202
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND 8,296,379

1275 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM OPERATING TRUST FUND 1,991,018

1276 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 599
FROM ADMINISTRATIVE TRUST FUND . . . 113,100
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM OPERATING TRUST FUND 9,894,157

1277 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 2,129
FROM OPERATING TRUST FUND 30,662

1278 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 10,000

1279 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,603
FROM OPERATING TRUST FUND 34,871

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 370,911
FROM TRUST FUNDS 30,036,966

TOTAL POSITIONS 121.00
TOTAL ALL FUNDS 30,407,877

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1282 and 1285, $1,830,000 in recurring funds and $1,737,175 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational

work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

APPROVED SALARY RATE 13,371,125

1280 SALARIES AND BENEFITS POSITIONS 320.00
FROM GENERAL REVENUE FUND 1,667,144
FROM FEDERAL GRANTS TRUST FUND . . . 204,946
FROM OPERATING TRUST FUND 16,220,064

1281 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51
FROM ADMINISTRATIVE TRUST FUND . . . 5,026
FROM FEDERAL GRANTS TRUST FUND . . . 639,524
FROM OPERATING TRUST FUND 178,126

1282 EXPENSES
FROM GENERAL REVENUE FUND 1,848,375
FROM ADMINISTRATIVE TRUST FUND . . . 85,781
FROM FEDERAL GRANTS TRUST FUND . . . 628,962
FROM OPERATING TRUST FUND 1,800,000

1283 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM FEDERAL GRANTS TRUST FUND . . . 489,099
FROM OPERATING TRUST FUND 150,000

1284 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 93,168

1284A SPECIAL CATEGORIES
FLORIDA INCIDENT BASED REPORTING SYSTEM
(FIBRS)
FROM GENERAL REVENUE FUND 2,574,489

From the funds in Specific Appropriation 1284A, nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, $1,930,867 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

1285 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,867,175
FROM ADMINISTRATIVE TRUST FUND . . . 2,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,660,863
FROM OPERATING TRUST FUND 3,117,670

1287 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 33,205
FROM OPERATING TRUST FUND 73,739

1288 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1289 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 15,600

1290 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,164
FROM OPERATING TRUST FUND 92,283

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 9,969,998
FROM TRUST FUNDS 25,495,216

TOTAL POSITIONS 320.00
TOTAL ALL FUNDS 35,465,214

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,661,639

1291 SALARIES AND BENEFITS POSITIONS 50.00
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,693,967
FROM FEDERAL GRANTS TRUST FUND . . . 10,239

1292 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 175,000

1293 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 350,000
FROM FEDERAL GRANTS TRUST FUND . . . 64,300

1294 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 47,000

1296 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 100,000
FROM FEDERAL GRANTS TRUST FUND . . . 35,000

1297 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 10,272

1299 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM GENERAL REVENUE FUND 6,400,000

1300 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 6,500

1301 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 16,865

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 6,400,000
FROM TRUST FUNDS 4,509,143

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 10,909,143

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE 2,948,589

1302 SALARIES AND BENEFITS POSITIONS 54.00
FROM CRIMINAL JUSTICE STANDARDS

AND TRAINING TRUST FUND 3,907,652

1303 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 125,000

1304 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,200,000

1305 OPERATING CAPITAL OUTLAY
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 45,000

1306 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 725,000

1307 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 1,249
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 41,857

1308 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 9,360

1309 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 6,000

1310 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 17,607

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES
FROM TRUST FUNDS 6,078,725

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 6,078,725

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF
FROM GENERAL REVENUE FUND 137,565,955
FROM TRUST FUNDS 151,321,297

TOTAL POSITIONS 1,949.00
TOTAL ALL FUNDS 288,887,252
TOTAL APPROVED SALARY RATE 108,066,675

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.

APPROVED SALARY RATE 5,684,049

1311 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 158,096
FROM CRIMES COMPENSATION TRUST
FUND 6,125,341
FROM CRIME STOPPERS TRUST FUND . . . 149,818
FROM FEDERAL GRANTS TRUST FUND . . . 1,601,497
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 365,163

1312 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,166
FROM CRIMES COMPENSATION TRUST
FUND 74,676
FROM CRIME STOPPERS TRUST FUND . . . 68,900
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 1,000

1313 EXPENSES
FROM GENERAL REVENUE FUND 174,081
FROM CRIMES COMPENSATION TRUST
FUND 982,792
FROM CRIME STOPPERS TRUST FUND . . . 40,000
FROM FEDERAL GRANTS TRUST FUND . . . 50,000
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 228,373

1314 OPERATING CAPITAL OUTLAY
FROM CRIMES COMPENSATION TRUST
FUND 123,407
FROM CRIME STOPPERS TRUST FUND . . . 2,380
FROM FEDERAL GRANTS TRUST FUND . . . 2,286
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 7,695

1315 SPECIAL CATEGORIES
AWARDS TO CLAIMANTS
FROM GENERAL REVENUE FUND 900,000
FROM CRIMES COMPENSATION TRUST
FUND 16,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 9,600,000

From the funds in Specific Appropriation 1315, $900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1316 SPECIAL CATEGORIES
VICTIM SERVICES
FROM GENERAL REVENUE FUND 950,000

From the funds in Specific Appropriation 1316, $200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1316, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1316, $250,000 in nonrecurring funds from the General Revenue Fund is provided for End Human Trafficking, Inc., to support operational activities as the Direct Support Organization launches the nonprofit (HB 3743) (Senate Form 1408).

1317 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,193,240

From the funds in Specific Appropriation 1317, $3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to $213,240 for administration and up to $80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1317, $300,000 in recurring funds from the General Revenue Fund shall be used for forensic

interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1317, $100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1318 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,751,000
FROM CRIMES COMPENSATION TRUST FUND 45,243
FROM CRIME STOPPERS TRUST FUND . . . 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 100,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 208,408

From the funds in Specific Appropriation 1318, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1318, $800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1318, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1318, $1,575,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Nancy J. Cotterman Crisis Intervention Programs (HB 3287) (Senate Form 1580)..... 175,000
The Florida Council On The Social Status of Black Men and Boys (Senate Form 2560)..... 150,000
Voices for Florida - Open Doors Outreach Network (HB 3169) (Senate Form 1890)..... 1,250,000

1319 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 4,337,835

Recurring funds from the General Revenue Fund in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
Adult Mankind Organization, Inc..... 950,000
The Urban League of Broward County, Inc..... 2,437,835

1320 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . 4,500,000

1321 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

1322 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST FUND 59,106
FROM CRIME STOPPERS TRUST FUND . . . 559
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 8,530

1323 SPECIAL CATEGORIES
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 100,201,332

1324 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 614
FROM CRIMES COMPENSATION TRUST FUND 38,796
FROM CRIME STOPPERS TRUST FUND . . . 541
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,700

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND 15,637,032
FROM TRUST FUNDS 140,588,543

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 156,225,575

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1325, 1327, and 1335, $100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 7,812,214

1325 SALARIES AND BENEFITS POSITIONS 153.00
FROM GENERAL REVENUE FUND 7,039,716
FROM ADMINISTRATIVE TRUST FUND . . . 3,804,787
FROM CRIMES COMPENSATION TRUST FUND 2,214
FROM OPERATING TRUST FUND 11,122

1326 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 80,007
FROM ADMINISTRATIVE TRUST FUND . . . 163,535

1327 EXPENSES
FROM GENERAL REVENUE FUND 1,003,655
FROM ADMINISTRATIVE TRUST FUND . . . 904,529
FROM OPERATING TRUST FUND 30,000

1328 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 84,961
FROM ADMINISTRATIVE TRUST FUND . . . 472,801

1329 SPECIAL CATEGORIES
ATTORNEY GENERAL'S LAW LIBRARY
FROM GENERAL REVENUE FUND 565,476
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 2,800

1330 SPECIAL CATEGORIES
COMMISSION ON THE STATUS OF WOMEN
FROM GENERAL REVENUE FUND 109,173

1331 SPECIAL CATEGORIES
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM
FROM ADMINISTRATIVE TRUST FUND . . . 20,000

1332 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,904,807
FROM ADMINISTRATIVE TRUST FUND . . . 53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 73,200
FROM OPERATING TRUST FUND 2,000

From the funds in Specific Appropriation 1332, $100,000 in nonrecurring funds from the General Revenue Fund is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to

individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1332, $2,685,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Floridians for Puerto Rico, Inc. (Senate Form 2502)..... 1,150,000
Legal Center of Florida P.A. (Senate Form 2503)..... 1,385,000
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895) (Senate Form 1104)..... 150,000

1333 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 45,080
FROM ADMINISTRATIVE TRUST FUND . . . 40,032

1334 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 292
FROM ADMINISTRATIVE TRUST FUND . . . 3,696

1335 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 34,038
FROM ADMINISTRATIVE TRUST FUND . . . 16,263

1336 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 3,488,420
FROM ADMINISTRATIVE TRUST FUND . . . 3,283,876

From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 15,355,625
FROM TRUST FUNDS 8,884,123

TOTAL POSITIONS 153.00
TOTAL ALL FUNDS 24,239,748

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 51,750,526

1337 SALARIES AND BENEFITS POSITIONS 951.00
FROM GENERAL REVENUE FUND 25,216,983
FROM CRIMES COMPENSATION TRUST FUND 7,103
FROM FEDERAL GRANTS TRUST FUND . . . 12,536,120
FROM LEGAL SERVICES TRUST FUND . . . 24,394,262
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 11,145,888
FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,749,929
FROM OPERATING TRUST FUND 1,182,875

1338 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 158,612
FROM FEDERAL GRANTS TRUST FUND . . . 126,827
FROM GRANTS AND DONATIONS TRUST FUND 25,888
FROM LEGAL SERVICES TRUST FUND . . . 1,066,859
FROM MOTOR VEHICLE WARRANTY TRUST FUND 6,271

1339 EXPENSES
FROM GENERAL REVENUE FUND 3,188,153
FROM FEDERAL GRANTS TRUST FUND . . . 2,820,822
FROM GRANTS AND DONATIONS TRUST FUND 25,000
FROM LEGAL SERVICES TRUST FUND . . . 4,046,311
FROM MOTOR VEHICLE WARRANTY TRUST FUND 431,445
FROM OPERATING TRUST FUND 132,830

1340 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 313,745
FROM FEDERAL GRANTS TRUST FUND . . . 303,530
FROM GRANTS AND DONATIONS TRUST FUND 10,000
FROM LEGAL SERVICES TRUST FUND . . . 667,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1341 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS
POSITIONS 50.00

The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1342 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 53,927
FROM FEDERAL GRANTS TRUST FUND . . . 299,250
FROM OPERATING TRUST FUND 68,823

1343 SPECIAL CATEGORIES
MEDICAID FRAUD INFORMANT REWARDS
FROM OPERATING TRUST FUND 1,000,000

1344 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 1,574,228

1345 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 157,884
FROM FEDERAL GRANTS TRUST FUND . . . 2,769,731
FROM GRANTS AND DONATIONS TRUST FUND 500,000
FROM LEGAL SERVICES TRUST FUND . . . 1,743,399
FROM MOTOR VEHICLE WARRANTY TRUST FUND 154,281
FROM OPERATING TRUST FUND 275,000

1346 SPECIAL CATEGORIES
CONSUMER PROTECTION LITIGATION
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,314,351

1347 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM LEGAL SERVICES TRUST FUND . . . 262,500

1348 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 216,498
FROM FEDERAL GRANTS TRUST FUND . . . 226,691
FROM LEGAL SERVICES TRUST FUND . . . 82,483
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 45,666
FROM MOTOR VEHICLE WARRANTY TRUST FUND 3,682

1349 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 62,376
FROM FEDERAL GRANTS TRUST FUND . . . 97,661

1350 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,053
FROM FEDERAL GRANTS TRUST FUND . . . 351
FROM LEGAL SERVICES TRUST FUND . . . 1,068

1351 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 110,073
FROM FEDERAL GRANTS TRUST FUND . . . 59,097
FROM LEGAL SERVICES TRUST FUND . . . 103,765
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 40,772
FROM MOTOR VEHICLE WARRANTY TRUST FUND 7,388
FROM OPERATING TRUST FUND 358

1352 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 12,483
FROM FEDERAL GRANTS TRUST FUND . . . 35,000
FROM LEGAL SERVICES TRUST FUND . . . 223,053

1353 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 503

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND 29,492,290
FROM TRUST FUNDS 75,612,063

TOTAL POSITIONS 1,001.00
TOTAL ALL FUNDS 105,104,353

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 5,185,034

1354 SALARIES AND BENEFITS POSITIONS 77.50
FROM GENERAL REVENUE FUND 6,820,992
FROM CRIMES COMPENSATION TRUST
FUND 1,452
FROM FEDERAL GRANTS TRUST FUND . . . 294,974
FROM OPERATING TRUST FUND 182,666

1355 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND 1,313,689
FROM FEDERAL GRANTS TRUST FUND . . . 39,602
FROM OPERATING TRUST FUND 883,103

1356 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,724
FROM OPERATING TRUST FUND 752

1357 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 936

1358 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,182
FROM OPERATING TRUST FUND 2,135

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 8,172,523
FROM TRUST FUNDS 1,404,684

TOTAL POSITIONS 77.50
TOTAL ALL FUNDS 9,577,207

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 826,285

1359 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST
FUND 1,179,648

1360 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 76,354

1361 EXPENSES
FROM ELECTIONS COMMISSION TRUST
FUND 295,339

1362 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST
FUND 10,000

1363 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 22,533

1364 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST
FUND 5,541

1365 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST
FUND 4,806

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,594,221

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,594,221

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 68,657,470
FROM TRUST FUNDS 228,083,634

TOTAL POSITIONS 1,384.50
TOTAL ALL FUNDS 296,741,104
TOTAL APPROVED SALARY RATE 71,258,108

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 4,224,398,595

FROM TRUST FUNDS 738,814,819

TOTAL POSITIONS 42,465.75

TOTAL ALL FUNDS 4,963,213,414

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

APPROVED SALARY RATE 15,174,785

1366 SALARIES AND BENEFITS POSITIONS 302.00
FROM GENERAL REVENUE FUND 17,679,805
FROM DIVISION OF LICENSING TRUST
FUND 1,360,892
FROM GENERAL INSPECTION TRUST FUND . 1,875,575
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,050,851

1367 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 86,105

1368 EXPENSES
FROM GENERAL REVENUE FUND 1,640,918
FROM DIVISION OF LICENSING TRUST
FUND 209,425
FROM GENERAL INSPECTION TRUST FUND . 258,371
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 50,820

1369 AID TO LOCAL GOVERNMENTS
DOMESTIC MARIJUANA ERADICATION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1370 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 125,747
FROM DIVISION OF LICENSING TRUST
FUND 18,687

1370A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 600,000

1371 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 231,408
FROM DIVISION OF LICENSING TRUST
FUND 11,500
FROM GENERAL INSPECTION TRUST FUND . 25,000

1372 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,326,732

1373 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 106,242
FROM GENERAL INSPECTION TRUST FUND . 23,916

1374 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 74,003
FROM DIVISION OF LICENSING TRUST FUND 7,492
FROM GENERAL INSPECTION TRUST FUND . 5,561
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 529

TOTAL: AGRICULTURAL LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 21,270,960
FROM TRUST FUNDS 5,998,619

TOTAL POSITIONS 302.00
TOTAL ALL FUNDS 27,269,579

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 3,233,120

1375 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND 157,093
FROM GENERAL INSPECTION TRUST FUND . 107,998
FROM LAND ACQUISITION TRUST FUND . . 4,471,868

1376 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 562,163

1377 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 128,664
FROM LAND ACQUISITION TRUST FUND . . 249,864

1378 SPECIAL CATEGORIES
NITRATE RESEARCH AND REMEDIATION
FROM GENERAL INSPECTION TRUST FUND . 615,872

1379 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 12,166

1380 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION
FROM GENERAL REVENUE FUND 8,900,000
FROM FEDERAL GRANTS TRUST FUND . . . 377,207
FROM GENERAL INSPECTION TRUST FUND . 1,400,000
FROM LAND ACQUISITION TRUST FUND . . 25,200,682

From the funds in Specific Appropriation 1380, $1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1381 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 17,154

1382 FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS
FROM GENERAL REVENUE FUND 4,000,000

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND 13,057,093
FROM TRUST FUNDS 33,143,638

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 46,200,731

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,209,867

1383 SALARIES AND BENEFITS POSITIONS 186.25
FROM GENERAL REVENUE FUND 5,738,313
FROM ADMINISTRATIVE TRUST FUND . . . 6,662,288
FROM FEDERAL GRANTS TRUST FUND . . . 3,976
FROM GENERAL INSPECTION TRUST FUND . 941,359
FROM LAND ACQUISITION TRUST FUND . . 1,345,262

1384 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 246,049
FROM ADMINISTRATIVE TRUST FUND . . . 45,643

From the funds in Specific Appropriation 1384, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1385 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,452,191
FROM GENERAL INSPECTION TRUST FUND . 157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 51,881

1386 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,614

1386A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 35,121

1387 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 12,456

1388 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 101,000
FROM ADMINISTRATIVE TRUST FUND . . . 618,000
FROM GENERAL INSPECTION TRUST FUND . 899,574

From the funds in Specific Appropriation 1388, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1389 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,833
FROM ADMINISTRATIVE TRUST FUND . . . 83,815

1390 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 7,500

1390A SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GENERAL INSPECTION TRUST FUND . 84,000

1391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,521
FROM ADMINISTRATIVE TRUST FUND . . . 18,774
FROM GENERAL INSPECTION TRUST FUND . 662
FROM LAND ACQUISITION TRUST FUND . . 3,564

1391A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN
FROM GENERAL INSPECTION TRUST FUND . 250,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 6,150,830
FROM TRUST FUNDS 12,666,098

TOTAL POSITIONS 186.25
TOTAL ALL FUNDS 18,816,928

DIVISION OF LICENSING

APPROVED SALARY RATE 10,657,228

1392 SALARIES AND BENEFITS POSITIONS 302.00
FROM DIVISION OF LICENSING TRUST FUND 16,849,666

1393 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST FUND 1,583,870

1394 EXPENSES
FROM DIVISION OF LICENSING TRUST FUND 4,281,781

1395 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST FUND 349,130

1396 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST FUND 26,859

1397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST FUND 9,990,177

1398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST FUND 75,718

1399 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST FUND 90,437

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 33,247,638

TOTAL POSITIONS 302.00
TOTAL ALL FUNDS 33,247,638

OFFICE OF ENERGY

APPROVED SALARY RATE 605,934

1400 SALARIES AND BENEFITS POSITIONS 14.00
FROM GENERAL REVENUE FUND 490,223
FROM FEDERAL GRANTS TRUST FUND . . . 647,736

1401 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 127,165

1402 EXPENSES
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1403 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1405 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 4,513

1406 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,645
FROM FEDERAL GRANTS TRUST FUND . . . 1,373

1407 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 850,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 539,080
FROM TRUST FUNDS 2,065,974

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 2,605,054

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 46,764,493

1408 SALARIES AND BENEFITS POSITIONS 1,180.00
FROM GENERAL REVENUE FUND 12,742,706
FROM FEDERAL GRANTS TRUST FUND . . . 1,982,646
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,147,233
FROM INCIDENTAL TRUST FUND 6,729,805
FROM LAND ACQUISITION TRUST FUND . . 50,259,953

1409 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 511,014
FROM INCIDENTAL TRUST FUND 476,715
FROM LAND ACQUISITION TRUST FUND . . 910,865

1410 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 954,488
FROM INCIDENTAL TRUST FUND 4,974,124
FROM LAND ACQUISITION TRUST FUND . . 8,107,814

1411 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 565,930

1412 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 275,763

1413 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 72,589

1414 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

1415 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 617,775
FROM LAND ACQUISITION TRUST FUND . . 232,299

1416 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 3,296,405
FROM INCIDENTAL TRUST FUND 156,868
FROM LAND ACQUISITION TRUST FUND . . 4,134,975

1416A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 3,500,000

1416B SPECIAL CATEGORIES
DISASTER RECOVERY AND RELIEF
FROM FEDERAL GRANTS TRUST FUND . . . 6,627,338

1417 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 500,000

1418 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 6,892,175

1419 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,318,687
FROM INCIDENTAL TRUST FUND 477,107
FROM LAND ACQUISITION TRUST FUND . . 802,137

1420 SPECIAL CATEGORIES
ON-CALL FEES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 333,296
FROM INCIDENTAL TRUST FUND 10,000

1421 SPECIAL CATEGORIES
OVERTIME
FROM LAND ACQUISITION TRUST FUND . . 135,172

1422 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,823,436
FROM INCIDENTAL TRUST FUND 417,985
FROM LAND ACQUISITION TRUST FUND . . 185,523

1422A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM LAND ACQUISITION TRUST FUND . . 671,000

1423 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 176,175
FROM FEDERAL GRANTS TRUST FUND . . . 987
FROM INCIDENTAL TRUST FUND 33,147
FROM LAND ACQUISITION TRUST FUND . . 152,754

1423A FIXED CAPITAL OUTLAY
CONSERVATION AND RURAL LAND PROTECTION
EASEMENTS AND AGREEMENTS
FROM GENERAL REVENUE FUND 8,657,250

1424 FIXED CAPITAL OUTLAY
ROADS, BRIDGES, AND STREAM CROSSING
MAINTENANCE - DIVISION OF FORESTRY
FROM LAND ACQUISITION TRUST FUND . . 4,918,435

1425 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 3,755,000

TOTAL: FLORIDA FOREST SERVICE
FROM GENERAL REVENUE FUND 26,899,567
FROM TRUST FUNDS 113,233,004

TOTAL POSITIONS 1,180.00
TOTAL ALL FUNDS 140,132,571

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,991,523

1427 SALARIES AND BENEFITS POSITIONS 54.00
FROM GENERAL REVENUE FUND 767,995
FROM DIVISION OF LICENSING TRUST
FUND 61,799
FROM GENERAL INSPECTION TRUST FUND . 1,890,366
FROM LAND ACQUISITION TRUST FUND . . 1,518,307

1428 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 47,348

1429 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 263,632
FROM GENERAL INSPECTION TRUST FUND . 3,459,287

1430 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 179,000

1431 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 785,505

1432 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 9,690

1433 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 326
FROM GENERAL INSPECTION TRUST FUND . 9,477
FROM LAND ACQUISITION TRUST FUND . . 6,217

1434 SPECIAL CATEGORIES
REGULATORY LIFECYCLE MANAGEMENT SYSTEM
FROM DIVISION OF LICENSING TRUST
FUND 1,208,703

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 767,995
FROM TRUST FUNDS 9,439,657

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 10,207,652

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,937,572

1435 SALARIES AND BENEFITS POSITIONS 319.00
FROM GENERAL REVENUE FUND 2,184,527
FROM FEDERAL GRANTS TRUST FUND . . . 1,672,100
FROM GENERAL INSPECTION TRUST FUND . 15,246,652

1436 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 50,341
FROM FEDERAL GRANTS TRUST FUND . . . 124,634
FROM GENERAL INSPECTION TRUST FUND . 330,662

1437 EXPENSES
FROM GENERAL REVENUE FUND 487,347
FROM FEDERAL GRANTS TRUST FUND . . . 732,195
FROM GENERAL INSPECTION TRUST FUND . 2,209,878

1438 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,500
FROM FEDERAL GRANTS TRUST FUND . . . 250,747
FROM GENERAL INSPECTION TRUST FUND . 63,583

1439 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 22,229
FROM GENERAL INSPECTION TRUST FUND . 472,367

1440 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 254,960
FROM FEDERAL GRANTS TRUST FUND . . . 370,707
FROM GENERAL INSPECTION TRUST FUND . 365,000

1441 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 50,424
FROM GENERAL INSPECTION TRUST FUND . 99,406

1442 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,531
FROM GENERAL INSPECTION TRUST FUND . 77,756

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 3,060,630
FROM TRUST FUNDS 22,037,916

TOTAL POSITIONS 319.00
TOTAL ALL FUNDS 25,098,546

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,244,102

1443 SALARIES AND BENEFITS POSITIONS 186.00
FROM GENERAL REVENUE FUND 787,865
FROM FEDERAL GRANTS TRUST FUND . . . 463,192
FROM GENERAL INSPECTION TRUST FUND . 7,587,462
FROM PEST CONTROL TRUST FUND 3,414,333

1444 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 159,411
FROM GENERAL INSPECTION TRUST FUND . 217,887
FROM PEST CONTROL TRUST FUND 12,010

1445 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 338,295
FROM GENERAL INSPECTION TRUST FUND . 1,064,604
FROM PEST CONTROL TRUST FUND 394,514

1446 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPERATION CLEAN SWEEP
FROM GENERAL INSPECTION TRUST FUND . 100,000

1447 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM
FROM GENERAL INSPECTION TRUST FUND . 2,660,000

From the funds provided in Specific Appropriation 1447, $387,389 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1447, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or

college in Florida.

1448 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 102,500
FROM GENERAL INSPECTION TRUST FUND . 61,429

1449 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 130,000
FROM PEST CONTROL TRUST FUND 106,000

1450 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 302,958
FROM FEDERAL GRANTS TRUST FUND . . . 296,278
FROM GENERAL INSPECTION TRUST FUND . 235,124
FROM PEST CONTROL TRUST FUND 206,425

From the funds in Specific Appropriation 1450, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4109)(Senate Form 1585).

1451 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 58,042
FROM GENERAL INSPECTION TRUST FUND . 37,041

1452 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,635
FROM GENERAL INSPECTION TRUST FUND . 29,632
FROM PEST CONTROL TRUST FUND 14,392

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
FROM GENERAL REVENUE FUND 1,165,500
FROM TRUST FUNDS 17,630,529

TOTAL POSITIONS 186.00
TOTAL ALL FUNDS 18,796,029

CONSUMER PROTECTION

APPROVED SALARY RATE 10,804,925

1453 SALARIES AND BENEFITS POSITIONS 284.00
FROM GENERAL INSPECTION TRUST FUND . 15,811,990

1454 OTHER PERSONAL SERVICES
FROM GENERAL INSPECTION TRUST FUND . 201,797

1455 EXPENSES
FROM GENERAL INSPECTION TRUST FUND . 2,685,257

1456 OPERATING CAPITAL OUTLAY
FROM GENERAL INSPECTION TRUST FUND . 223,437

1457 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND . 831,533

1458 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL INSPECTION TRUST FUND . 429,564

1459 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL INSPECTION TRUST FUND . 87,276

TOTAL: CONSUMER PROTECTION
FROM TRUST FUNDS 20,270,854

TOTAL POSITIONS 284.00
TOTAL ALL FUNDS 20,270,854

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,028,368

1460 SALARIES AND BENEFITS POSITIONS 117.00
FROM CITRUS INSPECTION TRUST FUND . 3,260,181
FROM FEDERAL GRANTS TRUST FUND . . . 643,531
FROM GENERAL INSPECTION TRUST FUND . 2,401,272

1461 OTHER PERSONAL SERVICES
FROM CITRUS INSPECTION TRUST FUND . 222,554
FROM FEDERAL GRANTS TRUST FUND . . . 7,500
FROM GENERAL INSPECTION TRUST FUND . 949,829

1462 EXPENSES
FROM CITRUS INSPECTION TRUST FUND . 583,880
FROM FEDERAL GRANTS TRUST FUND . . . 229,982
FROM GENERAL INSPECTION TRUST FUND . 567,529

1463 OPERATING CAPITAL OUTLAY
FROM CITRUS INSPECTION TRUST FUND . 10,000
FROM GENERAL INSPECTION TRUST FUND . 23,710

1464 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 288,000

1465 SPECIAL CATEGORIES
AUTOMATED TESTING EQUIPMENT
FROM CITRUS INSPECTION TRUST FUND . 101,041

1465A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 8,000,000

1465B SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CITRUS
INSPECTION TRUST FUND
FROM GENERAL REVENUE FUND 1,000,000

1466 SPECIAL CATEGORIES
CITRUS RESEARCH
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 8,000,000

The funds provided in Specific Appropriation 1466 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1466, $3,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1466, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1466, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1467 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 38,428
FROM FEDERAL GRANTS TRUST FUND . . . 268,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1468 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 3,167,237
FROM GENERAL INSPECTION TRUST FUND . 669,082

1469 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 77,652
FROM GENERAL INSPECTION TRUST FUND . 144,212

1470 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 60,944
FROM FEDERAL GRANTS TRUST FUND . . . 1,972
FROM GENERAL INSPECTION TRUST FUND . 18,169

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
FROM GENERAL REVENUE FUND 9,000,000
FROM TRUST FUNDS 21,788,589

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 30,788,589

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,156,446

1471 SALARIES AND BENEFITS POSITIONS 100.00
FROM GENERAL REVENUE FUND 484,023
FROM GENERAL INSPECTION TRUST FUND . 604,550
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,690,296
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 2,338,818
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 963,457
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 48,711

1472 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 28,134
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 26,753

1473 EXPENSES
FROM GENERAL REVENUE FUND 98,541
FROM GENERAL INSPECTION TRUST FUND . 495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 154,408
FROM VITICULTURE TRUST FUND 9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 188,858

1474 OPERATING CAPITAL OUTLAY
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 10,500

1475 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 61,000

1476 SPECIAL CATEGORIES
GRANTS AND AIDS - VITICULTURE PROGRAM
FROM VITICULTURE TRUST FUND 700,000

1477 SPECIAL CATEGORIES
FLORIDA AGRICULTURE PROMOTION CAMPAIGN
FROM GENERAL REVENUE FUND 4,588,850
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,310,000

From the funds in Specific Appropriation 1477, $750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1477, $98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2021 Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3669)(Senate Form 1119).

1478 SPECIAL CATEGORIES
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 4,074,659

1479 SPECIAL CATEGORIES
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS
FROM FEDERAL GRANTS TRUST FUND . . . 206,586

1480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 15,219
FROM GENERAL INSPECTION TRUST FUND . 112,460
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 75,000

1481 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND . 300,000

1482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,282
FROM GENERAL INSPECTION TRUST FUND . 32,078
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 77,568
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 16,192

1483 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,976
FROM GENERAL INSPECTION TRUST FUND . 2,015
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 11,623
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND 4,487
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . 225

1483A FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 180,000

1483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1483B are provided for the Florida Horse Park (HB 3195)(Senate Form 2291).

1483C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND 3,574,065

The nonrecurring funds provided in Specific Appropriation 1483C shall be used for the following:

Arcadia Rodeo Multi-Functional Facility (HB 3217)(Senate Form 1739)..... 200,000
Bradford County Fair Association..... 500,000
Clay County Board of County Commissioners Fairground Renovations & Improvements..... 500,000
Hernando County Fair Association..... 424,065
Martin County Fair Association Agriplex & Fairgrounds (HB 2175)..... 200,000
Northeast Florida Fair Association..... 250,000
Putnam County Fair Association..... 750,000
South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 3665)(Senate Form 1625)..... 250,000
Suwannee County Board of County Commissioners Agricultural Complex & Colloseum..... 500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 9,311,556
FROM TRUST FUNDS 14,760,598

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 24,072,154

AQUACULTURE

APPROVED SALARY RATE 1,918,798

1484 SALARIES AND BENEFITS POSITIONS 44.00
FROM GENERAL REVENUE FUND 1,959,113
FROM GENERAL INSPECTION TRUST FUND . 876,329

1485 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 19,700
FROM GENERAL INSPECTION TRUST FUND . 30,532

1486 EXPENSES
FROM GENERAL REVENUE FUND 400,173
FROM FEDERAL GRANTS TRUST FUND . . . 29,000
FROM GENERAL INSPECTION TRUST FUND . 285,966

1487 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000

FROM GENERAL INSPECTION TRUST FUND . 12,600

1488 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND . 31,863

1489 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 80,000
FROM FEDERAL GRANTS TRUST FUND . . . 166,385
FROM GENERAL INSPECTION TRUST FUND . 85,000

1490 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND . 160,000

1491 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,299
FROM GENERAL INSPECTION TRUST FUND . 4,632

1492 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,379
FROM GENERAL INSPECTION TRUST FUND . 3,302

1492A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BASCOM FARMS
FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 1492A, $1,800,000 in nonrecurring funds from the General Revenue Fund is provided for Bascom Farms/Sturgeon Aquafarms (HB 4997)(Senate Form 2350).

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 4,279,964
FROM TRUST FUNDS 1,705,309

TOTAL POSITIONS 44.00
TOTAL ALL FUNDS 5,985,273

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,359,477

1493 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND 6,004,179
FROM FEDERAL GRANTS TRUST FUND . . . 474,759
FROM GENERAL INSPECTION TRUST FUND . 528,199
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 482,313

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,104
FROM FEDERAL GRANTS TRUST FUND . . . 148,472
FROM GENERAL INSPECTION TRUST FUND . 67,466

1495 EXPENSES
FROM GENERAL REVENUE FUND 365,981
FROM FEDERAL GRANTS TRUST FUND . . . 413,164
FROM GENERAL INSPECTION TRUST FUND . 628,888
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 125,157

1496 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 50,949
FROM FEDERAL GRANTS TRUST FUND . . . 25,000

1497 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1497 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1498 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 495,215
FROM GENERAL INSPECTION TRUST FUND . 323,958
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 20,000

1499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,638
FROM GENERAL INSPECTION TRUST FUND . 43,433

1500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 36,699
FROM GENERAL INSPECTION TRUST FUND . 5,020
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 330

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 6,814,550
FROM TRUST FUNDS 3,781,374

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 10,595,924

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 15,198,569

1501 SALARIES AND BENEFITS POSITIONS 378.00
FROM GENERAL REVENUE FUND 10,454,911
FROM CITRUS INSPECTION TRUST FUND . 462,495
FROM FEDERAL GRANTS TRUST FUND . . . 6,097,921
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 3,152,876
FROM PLANT INDUSTRY TRUST FUND . . . 2,030,803

1502 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,941
FROM CITRUS INSPECTION TRUST FUND . 1,036
FROM FEDERAL GRANTS TRUST FUND . . . 1,245,118
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 357,786
FROM PLANT INDUSTRY TRUST FUND . . . 490,409

1503 EXPENSES
FROM GENERAL REVENUE FUND 1,181,860
FROM CITRUS INSPECTION TRUST FUND . 79,832
FROM FEDERAL GRANTS TRUST FUND . . . 1,427,724
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 23,748
FROM PLANT INDUSTRY TRUST FUND . . . 724,622

1504 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 216,195
FROM PLANT INDUSTRY TRUST FUND . . . 95,006

1505 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 368,029
FROM FEDERAL GRANTS TRUST FUND . . . 52,576
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 300,000

1506 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,214,177

1507 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND . . . 150,000

1508 SPECIAL CATEGORIES
APIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 36,000

1509 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND . . 216,000

1509A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 2,000,000

1510 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 10,803,905
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 2,000,000

1511 SPECIAL CATEGORIES
PLANT PEST AND DISEASE CONTROL
FROM FEDERAL GRANTS TRUST FUND . . . 1,007,325

1512 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 634,481
FROM CITRUS INSPECTION TRUST FUND . 7,144
FROM FEDERAL GRANTS TRUST FUND . . . 298,260
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 105,000
FROM PLANT INDUSTRY TRUST FUND . . . 228,049

From the funds in Specific Appropriation 1512, $150,000 in nonrecurring funds from the General Revenue Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 3269)(Senate Form 1638).

From the funds in Specific Appropriation 1512, $280,000 in nonrecurring funds from the General Revenue Fund is provided for the Apiculture Diagnostics Pilot Program (HB 3215)(Senate Form 2127).

1513 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 743,905
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 252,659

1514 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA/
INSTITUTE OF FOOD AND AGRICULTURAL
SCIENCES FOR INVASIVE EXOTICS QUARANTINE
FACILITY
FROM PLANT INDUSTRY TRUST FUND . . . 540,000

Funds in Specific Appropriation 1514 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1515 SPECIAL CATEGORIES
INVASIVE SPECIES CONTROL
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 500,000

1516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 129,975
FROM CITRUS INSPECTION TRUST FUND . 8,265
FROM FEDERAL GRANTS TRUST FUND . . . 7,280
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 538
FROM PLANT INDUSTRY TRUST FUND . . . 62,132

TOTAL: PLANT PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND 15,535,102
FROM TRUST FUNDS 34,194,881

TOTAL POSITIONS 378.00
TOTAL ALL FUNDS 49,729,983

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 4,751,421

1517 SALARIES AND BENEFITS POSITIONS 100.00
FROM GENERAL REVENUE FUND 174,092
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 6,707,227

1518 OTHER PERSONAL SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 287,126

1519 EXPENSES
FROM GENERAL REVENUE FUND 50,000
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,861,986
FROM GENERAL INSPECTION TRUST FUND . 174,160

1520 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 1,245,062,742

1521 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
STATE MATCH
FROM GENERAL REVENUE FUND 9,295,134

1522 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM
FROM GENERAL REVENUE FUND 7,590,912

1523 OPERATING CAPITAL OUTLAY
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 57,438

1524 SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK
FROM GENERAL REVENUE FUND 2,100,000

From the funds in Specific Appropriation 1524, $450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2799)(Senate Form 2050).

From the funds in Specific Appropriation 1524, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the North Miami Food Pantry (HB 3437)(Senate Form 2283).

From the funds in Specific Appropriation 1524, $300,000 in nonrecurring funds from the General Revenue Fund is provided for the Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095)(Senate Form 1232).

1525 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 7,645,665
FROM GENERAL INSPECTION TRUST FUND . 45,840

1526 SPECIAL CATEGORIES
FARM SHARE PROGRAM
FROM GENERAL REVENUE FUND 1,684,909

From the funds in Specific Appropriation 1526, $434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (HB 2317)(Senate Form 2145).

From the funds provided in Specific Appropriation 1526, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1527 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY FEEDING
ORGANIZATIONS
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 12,239,092

1528 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 8,509
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 43,990

1529 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND 29,856

TOTAL: FOOD, NUTRITION AND WELLNESS
FROM GENERAL REVENUE FUND 20,903,556
FROM TRUST FUNDS 1,274,155,122

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 1,295,058,678

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE
FROM GENERAL REVENUE FUND 138,756,383
FROM TRUST FUNDS 1,620,119,800

TOTAL POSITIONS 3,740.25
TOTAL ALL FUNDS 1,758,876,183
TOTAL APPROVED SALARY RATE 158,036,628

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,528,426

1530 SALARIES AND BENEFITS POSITIONS 219.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,944,499
FROM INLAND PROTECTION TRUST FUND . 209,897
FROM FEDERAL GRANTS TRUST FUND . . . 78,830

FROM GRANTS AND DONATIONS TRUST FUND 12,563
FROM INTERNAL IMPROVEMENT TRUST FUND 1,822
FROM LAND ACQUISITION TRUST FUND . . 9,931,021

1531 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 485,660
FROM INLAND PROTECTION TRUST FUND . 205,344
FROM FEDERAL GRANTS TRUST FUND . . . 539,645
FROM INTERNAL IMPROVEMENT TRUST FUND 499,619

1532 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 2,510,571
FROM INLAND PROTECTION TRUST FUND . 32,559
FROM FEDERAL GRANTS TRUST FUND . . . 1,455
FROM INTERNAL IMPROVEMENT TRUST FUND 4,980
FROM LAND ACQUISITION TRUST FUND . . 16,018

1533 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 16,275

1534 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 220,231

1535 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 340,149
FROM FEDERAL GRANTS TRUST FUND . . . 333,794
FROM INTERNAL IMPROVEMENT TRUST FUND 2,859,188

1536 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1537 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,094
FROM INLAND PROTECTION TRUST FUND . 1,185
FROM FEDERAL GRANTS TRUST FUND . . . 445
FROM INTERNAL IMPROVEMENT TRUST FUND 2,396
FROM LAND ACQUISITION TRUST FUND . . 56,051

1538 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND 100,000

1539 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 37,809
FROM GRANTS AND DONATIONS TRUST FUND 1,220
FROM LAND ACQUISITION TRUST FUND . . 45,198

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 26,781,518

TOTAL POSITIONS 219.00
TOTAL ALL FUNDS 26,781,518

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,523,633

1540 SALARIES AND BENEFITS POSITIONS 33.00
FROM FEDERAL GRANTS TRUST FUND . . . 137,661
FROM INTERNAL IMPROVEMENT TRUST FUND 689,248
FROM LAND ACQUISITION TRUST FUND . . 660,091
FROM MINERALS TRUST FUND 464,752
FROM WATER QUALITY ASSURANCE TRUST FUND 481,622

1541 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 61,257
FROM WATER QUALITY ASSURANCE TRUST FUND 8,508

1542 EXPENSES
FROM MINERALS TRUST FUND 29,960
FROM WATER QUALITY ASSURANCE TRUST FUND 370,810

1543 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 42,195
FROM WATER QUALITY ASSURANCE TRUST FUND 19,838

1544 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MINERALS TRUST FUND 400,000

1545 SPECIAL CATEGORIES
FLORIDA GEOLOGICAL SURVEY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 573,844
FROM GRANTS AND DONATIONS TRUST FUND 292,907

1546 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 60,000
FROM MINERALS TRUST FUND 5,700
FROM WATER QUALITY ASSURANCE TRUST FUND 80,000

1547 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 842
FROM INTERNAL IMPROVEMENT TRUST FUND 4,217
FROM LAND ACQUISITION TRUST FUND . . 4,038
FROM MINERALS TRUST FUND 2,010
FROM WATER QUALITY ASSURANCE TRUST FUND 2,947

1548 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 2,120
FROM LAND ACQUISITION TRUST FUND . . 2,518
FROM MINERALS TRUST FUND 4,323

TOTAL: FLORIDA GEOLOGICAL SURVEY
FROM TRUST FUNDS 4,401,408

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 4,401,408

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,763,210

1549 SALARIES AND BENEFITS POSITIONS 96.00
FROM LAND ACQUISITION TRUST FUND . . 7,133,965

1550 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,660,944

1551 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . 759,810
FROM WORKING CAPITAL TRUST FUND . . 4,770,615

1552 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 50,625

1553 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 27,700
FROM WORKING CAPITAL TRUST FUND . . 3,316,516

1554 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 25,964

1555 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 32,272

1556 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM WORKING CAPITAL TRUST FUND . . 1,589,827

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
FROM TRUST FUNDS 19,368,238

TOTAL POSITIONS 96.00

TOTAL ALL FUNDS 19,368,238

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 486,411

1557 SALARIES AND BENEFITS POSITIONS 6.00
FROM COASTAL PROTECTION TRUST FUND . 288,236
FROM INLAND PROTECTION TRUST FUND . 154,651

1558 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 61,443

1559 EXPENSES
FROM COASTAL PROTECTION TRUST FUND . 110,921
FROM INLAND PROTECTION TRUST FUND . 65,116

1560 OPERATING CAPITAL OUTLAY
FROM COASTAL PROTECTION TRUST FUND . 7,818

1561 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM COASTAL PROTECTION TRUST FUND . 63,594

1562 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 605,883

1563 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 25,902

1564 SPECIAL CATEGORIES
PAYMENTS FOR RESTORATION AND DAMAGE
FROM COASTAL PROTECTION TRUST FUND . 25,000

1565 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 70,000

1566 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COASTAL PROTECTION TRUST FUND . 3,234
FROM INLAND PROTECTION TRUST FUND . 1,182

1567 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 80,759

1568 SPECIAL CATEGORIES
TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT
FROM COASTAL PROTECTION TRUST FUND . 11,310,256
FROM SOLID WASTE MANAGEMENT TRUST FUND 2,822,599

1569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COASTAL PROTECTION TRUST FUND . 1,342

TOTAL: OFFICE OF EMERGENCY RESPONSE
FROM TRUST FUNDS 15,697,936

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 15,697,936

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,548,199

1570 SALARIES AND BENEFITS POSITIONS 127.00
FROM INTERNAL IMPROVEMENT TRUST FUND 7,392,991
FROM LAND ACQUISITION TRUST FUND . . 1,994,256

1571 OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 50,000
FROM INTERNAL IMPROVEMENT TRUST FUND 519,950
FROM LAND ACQUISITION TRUST FUND . . 193,310

1572 EXPENSES
FROM GRANTS AND DONATIONS TRUST FUND 55,000
FROM INTERNAL IMPROVEMENT TRUST FUND 765,917
FROM LAND ACQUISITION TRUST FUND . . 301,758

1573 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 5,000
FROM INTERNAL IMPROVEMENT TRUST FUND 15,000
FROM LAND ACQUISITION TRUST FUND . . 1,920

1574 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INTERNAL IMPROVEMENT TRUST FUND 192,000

1575 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 3,641,698

Funds in Specific Appropriation 1575 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1576 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 2,045,161
FROM LAND ACQUISITION TRUST FUND . . 277,941

1577 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP
FROM INTERNAL IMPROVEMENT TRUST FUND 200,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

1578 SPECIAL CATEGORIES
TIDE STATIONS AND BENCHMARKS
FROM INTERNAL IMPROVEMENT TRUST FUND 850,000

1579 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INTERNAL IMPROVEMENT TRUST FUND 47,634
FROM LAND ACQUISITION TRUST FUND . . 12,849

1580 SPECIAL CATEGORIES
PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 1,160,000

1581 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM GRANTS AND DONATIONS TRUST FUND 75,000

1582 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND 39,522
FROM LAND ACQUISITION TRUST FUND . . 10,930

1583 FIXED CAPITAL OUTLAY
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 67,000,000

1583A FIXED CAPITAL OUTLAY
WORKING WATERFRONTS PROGRAM
FROM LAND ACQUISITION TRUST FUND . . 2,000,000

1584 FIXED CAPITAL OUTLAY
LAND ACQUISITION-FLORIDA COMMUNITIES TRUST
FROM LAND ACQUISITION TRUST FUND . . 10,000,000

1585 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND . . 134,975,355

Funds provided in Specific Appropriation 1585 are for Fiscal Year 2020-2021 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM TRUST FUNDS 234,073,192

TOTAL POSITIONS 127.00
TOTAL ALL FUNDS 234,073,192

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 28,423,945

1586 SALARIES AND BENEFITS POSITIONS 535.00
FROM GENERAL REVENUE FUND 557,886
FROM ADMINISTRATIVE TRUST FUND . . . 1,376,380
FROM AIR POLLUTION CONTROL TRUST FUND 4,911,925
FROM COASTAL PROTECTION TRUST FUND . 922,477
FROM INLAND PROTECTION TRUST FUND . 2,916,210
FROM FEDERAL GRANTS TRUST FUND . . . 1,571,153
FROM INTERNAL IMPROVEMENT TRUST FUND 775,629
FROM LAND ACQUISITION TRUST FUND . . 13,229,143
FROM PERMIT FEE TRUST FUND 7,867,482
FROM SOLID WASTE MANAGEMENT TRUST FUND 1,485,692
FROM WATER QUALITY ASSURANCE TRUST FUND 3,298,598

1587 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 62,750
FROM AIR POLLUTION CONTROL TRUST FUND 159,229
FROM INLAND PROTECTION TRUST FUND . 72,455
FROM FEDERAL GRANTS TRUST FUND . . . 24,989
FROM PERMIT FEE TRUST FUND 62,896
FROM WATER QUALITY ASSURANCE TRUST FUND 247,132

1588 EXPENSES
FROM GENERAL REVENUE FUND 724,342
FROM ADMINISTRATIVE TRUST FUND . . . 411,119
FROM AIR POLLUTION CONTROL TRUST FUND 474,657
FROM COASTAL PROTECTION TRUST FUND . 18,949
FROM INLAND PROTECTION TRUST FUND . 357,121
FROM FEDERAL GRANTS TRUST FUND . . . 44,016
FROM LAND ACQUISITION TRUST FUND . . 1,218,703
FROM PERMIT FEE TRUST FUND 644,459
FROM SOLID WASTE MANAGEMENT TRUST FUND 189,464
FROM WATER QUALITY ASSURANCE TRUST FUND 334,615

1589 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 2,876
FROM AIR POLLUTION CONTROL TRUST FUND 81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919

1590 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 357,327
FROM ADMINISTRATIVE TRUST FUND . . . 87,585
FROM AIR POLLUTION CONTROL TRUST FUND 21,644
FROM INLAND PROTECTION TRUST FUND . 1,860
FROM LAND ACQUISITION TRUST FUND . . 9,325
FROM PERMIT FEE TRUST FUND 8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
FROM WATER QUALITY ASSURANCE TRUST FUND 14,145

From the funds provided in Specific Appropriation 1590, $325,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 2813) (Senate Form 1194).

1591 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM COASTAL PROTECTION TRUST FUND . 120,000

1592 SPECIAL CATEGORIES
ON-CALL FEES
FROM COASTAL PROTECTION TRUST FUND . 173,625

1593 SPECIAL CATEGORIES
ABANDONED DRUM REMOVAL AND DISPOSAL
FROM COASTAL PROTECTION TRUST FUND . 30,000

1594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 7,010
FROM AIR POLLUTION CONTROL TRUST FUND 25,017
FROM COASTAL PROTECTION TRUST FUND . 4,698
FROM INLAND PROTECTION TRUST FUND . 14,854
FROM FEDERAL GRANTS TRUST FUND . . . 8,342
FROM INTERNAL IMPROVEMENT TRUST FUND 3,951
FROM LAND ACQUISITION TRUST FUND . . 67,038
FROM PERMIT FEE TRUST FUND 42,246
FROM SOLID WASTE MANAGEMENT TRUST FUND 7,567
FROM WATER QUALITY ASSURANCE TRUST FUND 16,461

1595 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 34,000

1596 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,589
FROM ADMINISTRATIVE TRUST FUND . . . 3,133
FROM AIR POLLUTION CONTROL TRUST FUND 26,530
FROM COASTAL PROTECTION TRUST FUND . 4,013
FROM INLAND PROTECTION TRUST FUND . 14,062
FROM FEDERAL GRANTS TRUST FUND . . . 8,311
FROM LAND ACQUISITION TRUST FUND . . 72,583
FROM PERMIT FEE TRUST FUND 51,750
FROM SOLID WASTE MANAGEMENT TRUST FUND 8,974
FROM WATER QUALITY ASSURANCE TRUST FUND 16,187

1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
POLLUTION RESTORATION PROJECTS/GRANT & AID
FROM WATER QUALITY ASSURANCE TRUST FUND 150,000

TOTAL: REGULATORY DISTRICT OFFICES
FROM GENERAL REVENUE FUND 1,651,144
FROM TRUST FUNDS 43,882,309

TOTAL POSITIONS 535.00
TOTAL ALL FUNDS 45,533,453

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,426,287

1598 SALARIES AND BENEFITS POSITIONS 24.00
FROM ADMINISTRATIVE TRUST FUND . . . 279,089
FROM FEDERAL GRANTS TRUST FUND . . . 494,820
FROM LAND ACQUISITION TRUST FUND . . 1,433,473

1599 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 287,452
FROM LAND ACQUISITION TRUST FUND . . 19,094

1600 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 75,392
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAND ACQUISITION TRUST FUND . . 123,329

1601 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
FROM GENERAL REVENUE FUND 1,851,231

1602 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 3,360,000

1603 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
FROM GENERAL REVENUE FUND 2,287,000

1604 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL

RESOURCE PERMITTING
FROM GENERAL REVENUE FUND 453,000

1605 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND 352,909

1606 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 10,237,210

From the funds in Specific Appropriation 1606, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1606, the South Florida Water Management District shall conduct a study to recommend the most appropriate geographic boundaries of the Big Cypress Basin. The proposed boundaries shall be based solely upon the common watershed within the Big Cypress Basin and must be scientifically supported. The completed study and recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2021.

1607 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND . . 3,446,000

From the funds in Specific Appropriation 1607, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1608 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY
FROM GENERAL REVENUE FUND 3,902,647
FROM LAND ACQUISITION TRUST FUND . . 97,353

The nonrecurring funds in Specific Appropriation 1608 are provided to the Northwest Florida Water Management District for hurricane recovery activities.

1609 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 5,000

1611 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 3,000

1612 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 873
FROM FEDERAL GRANTS TRUST FUND . . . 1,541
FROM LAND ACQUISITION TRUST FUND . . 4,463

1613 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 10,800,000

The funds in Specific Appropriation 1613 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1613, $4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1614 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS
FROM GENERAL REVENUE FUND 325,000
FROM LAND ACQUISITION TRUST FUND . . 250,000

From the funds in Specific Appropriation 1614, $250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and $325,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (HB 4057) (Senate Form 1182).

1615 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1615 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1616 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1616A SPECIAL CATEGORIES
GRANTS AND AIDS - NORTHWEST FLORIDA ESTUARY PROGRAM - ST. ANDREW/ST. JOE BAY ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1616A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HB 4783) (Senate Form 2193).

1616B SPECIAL CATEGORIES
GRANTS AND AIDS - ESCAMBIA COUNTY PENSACOLA AND PERDIDO BAYS ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1616B, $500,000 in nonrecurring funds from the General Revenue Fund is provided to the Pensacola and Perdido Bays Estuary Program (HB 2551) (Senate Form 1401).

1617 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 4,991

1618 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 22,700,054

Funds in Specific Appropriation 1618 are provided for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1619 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 1619, $5,000,000 is provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

From the funds in Specific Appropriation 1619, $5,000,000 is provided to the department for the restoration and preservation of Florida water bodies to include lakes, ponds, retention ponds, marshlands, wetlands, rivers and tributaries through a competitive procurement pursuant to chapter 287, Florida Statutes.

1620 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

FROM SAVE OUR EVERGLADES TRUST
FUND 2,319,606
FROM LAND ACQUISITION TRUST FUND . . 264,248,776

From the funds in Specific Appropriation 1620, $32,000,000 in recurring funds from the Land Acquisition Trust Fund and $668,382 in nonrecurring funds from the Save Our Everglades Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1620, $64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1620, $1,651,224 in nonrecurring funds from the Save Our Everglades Trust Fund and $168,248,776 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 1,701,131
FROM LAND ACQUISITION TRUST FUND . . 45,342,089

From the funds provided in Specific Appropriation 1621, $1,701,131 in recurring funds from the General Revenue Fund, $28,175,082 in recurring funds from the Land Acquisition Trust Fund, and $17,167,007 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1622 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 38,200,000
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 1,800,000

The funds in Specific Appropriation 1622 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 50,000,000

The funds in Specific Appropriation 1622A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 123,880,009
FROM TRUST FUNDS 358,878,514

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 482,758,523

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1637, 1638, 1639, and 1640 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, the Small Community Sewer Construction Assistance Program, and the Small and Disadvantaged Communities Water Infrastructure Improvements Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,538,948

1623 SALARIES AND BENEFITS POSITIONS 57.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,220,569
FROM LAND ACQUISITION TRUST FUND . . 657,058
FROM WATER QUALITY ASSURANCE TRUST
FUND 473,584

1624 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 9,744
FROM LAND ACQUISITION TRUST FUND . . 85,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1625 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 289,494
FROM LAND ACQUISITION TRUST FUND . . 75,370
FROM WATER QUALITY ASSURANCE TRUST
FUND 96,400

1626 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 10,000

1627 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,140,164

1627A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 800,000

From the funds provided in Specific Appropriation 1627A, $800,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Coastal Mitigation and Sand Retention Pilot (HB 9251)
(Senate Form 2551)..... 200,000
Key Biscayne Sargassum Removal (HB 3889) (Senate Form
1554)..... 200,000
Loggerhead Marinelife Center Improving Water Quality &
Coastline Cleanliness (HB 2573) (Senate Form 1140)..... 250,000
White Springs Water Treatment & Distribution (HB 4105)
(Senate Form 1802)..... 150,000

1628 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,780,902

1629 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 5,616
FROM LAND ACQUISITION TRUST FUND . . 1,962
FROM MINERALS TRUST FUND 473
FROM WATER QUALITY ASSURANCE TRUST
FUND 349

1630 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 76,578

1631 SPECIAL CATEGORIES
WATER WELL CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 894,350

1632 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 13,447
FROM LAND ACQUISITION TRUST FUND . . 1,519
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,236

1633 FIXED CAPITAL OUTLAY
NATURAL RESOURCE DAMAGE RESTORATION -
FINAL RESTORATION - DEEPWATER HORIZON OIL
SPILL
FROM COASTAL PROTECTION TRUST FUND . 20,239,815

1634 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1634 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1635 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST

FUND 1,000,000

Funds in Specific Appropriation 1635 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1635A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS
FROM GENERAL REVENUE FUND 76,580,163

The funds appropriated in Specific Appropriation 1635A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1635A, $76,580,163 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Apalachicola Inflow and Infiltration Study (HB 2999) (Senate Form 1432)..... 100,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (HB 2715) (Senate Form 2065)..... 500,000
Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875) (Senate Form 1136)..... 250,000
Bal Harbour Village Stormwater System Improvement (HB 2877) (Senate Form 1114)..... 425,000
Bay County Wastewater Facilities - Hurricane Michael (HB 4785) (Senate Form 2192)..... 950,000
Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements (HB 2193) (Senate Form 1131)..... 100,000
Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451) (Senate Form 1488)..... 200,000
Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project (HB 9055) (Senate Form 1222).... 750,000
Bowling Green Inflow of Rain Water (HB 4075) (Senate Form 2011)..... 100,000
Brevard County Septic to Sewer Conversion for 1,019 Homes (HB 3727) (Senate Form 1187)..... 1,000,000
Brevard County Water Quality Improvements (HB 2053)..... 2,200,000
Brooksville Lamar Drinking Water Plant (HB 3505) (Senate Form 1861)..... 400,000
Brooksville Reuse Water to Cascades Residential Development (HB 3503) (Senate Form 1862)..... 150,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3371) (Senate Form 2425)..... 1,150,000
Cape Canaveral Wastewater Treatment Plant Improvements (HB 2399) (Senate Form 1479)..... 250,000
Cape Coral Caloosahatchee Reclaimed Water Transmission Line (HB 9021) (Senate Form 1684)..... 1,500,000
Cape Coral Reservoir and Pipeline Project (HB 9011) (Senate Form 1686)..... 500,000
Central Florida Zoo and Botanical Gardens Rainwater Harvesting (HB 4895) (Senate Form 1966)..... 150,000
Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315) (Senate Form 1236)..... 1,000,000
Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207) (Senate Form 2216)..... 100,000
Citrus County Kings Bay Restoration Project (HB 3491) (Senate Form 1863)..... 1,500,000
Citrus County Old Homosassa Downtown East Septic to Sewer (HB 2817) (Senate Form 1865)..... 2,000,000
Clay County Utility Authority Saratoga Springs Water Treatment Plant (HB 4953) (Senate Form 2520)..... 1,500,000
Coconut Creek Hillsboro Water Storage Tank Rehabilitation (HB 3187) (Senate Form 1537)..... 100,000
Collier County Cocohatchee River Critical Dredge Project (HB 4829) (Senate Form 1042)..... 100,000
Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3369) (Senate Form 1040)..... 100,000
Coral Gables Canal Dredging (HB 2633) (Senate Form 1263).. 300,000
Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035) (Senate Form 2499)..... 100,000
Crystal River Sewer Master Plan Study (HB 3475) (Senate Form 1879)..... 150,000
Cutler Bay Wetland Restoration Project (HB 3757) (Senate Form 1559)..... 100,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333) (Senate Form 1720)..... 250,000
Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059)..... 200,000
DeBary Stormwater Infrastructure Improvements within the Glen Abbey and Summerhaven (HB 3133) (Senate Form 1970). 300,000
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257) (Senate Form 2156)..... 500,000
DeLand/Volusia County Connection Assistance Springshed Initiative (HB 2201) (Senate Form 1699)..... 100,000
Deltona Eastern Water Reclamation Facility Expansion (HB 3227) (Senate Form 1704)..... 150,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 3205) (Senate Form 1334)..... 100,000
Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268)..... 170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1490)..... 500,000
Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area PhaseI (HB 2149) (Senate Form 2166)..... 250,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040)..... 900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979) (Senate Form 2559)..... 200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346)..... 500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071)..... 250,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment (HB 9035). 100,000
Fort Myers Beach Estero Boulevard Water Improvements (HB 9051) (Senate Form 1689)..... 200,000
Fort Myers Billy's Creek Restoration Final Phase (HB 9031) (Senate Form 1688)..... 1,000,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative (HB 9029) (Senate Form 1687)..... 250,000
Fort White Water Supply Project (HB 2605) (Senate Form 2483)..... 2,805,610
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements (HB 3541) (Senate Form 2237). 100,000
Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391) (Senate Form 1492)..... 500,000
Greenacres Swain Blvd Sewer Extension (HB 3663) (Senate Form 1244)..... 225,000
Grove Land Reservoir (Senate Form 2534)..... 1,000,000
Havana Lift Station Upgrades (HB 2679) (Senate Form 1463). 50,000
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades (HB 2847) (Senate Form 1314)..... 1,000,000
Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades (HB 3513) (Senate Form 1858)... 900,000
Holmes Beach Flood Prevention Improvements (HB 3835) (Senate Form 1813)..... 2,000,000
Homestead Automatic Flushing System (HB 3165) (Senate Form 2538)..... 150,000
Homosassa River Restoration (HB 2619) (Senate Form 1864).. 1,500,000
Hypoluxo Septic to Sewer Conversion (HB 2411)..... 200,000
IMPOWER/Grove Sewer Connection (HB 2335) (Senate Form 2546)..... 220,000
Indian Harbour Beach and Satellite Beach Muck Dredging (HB 4117) (Senate Form 1645)..... 1,000,000
Indian River County North Sebastian Septic to Sewer Phase 2 (HB 4733) (Senate Form 1183)..... 750,000
Indian Trail Improvement District M-O Outfall Canal Gate (HB 2575) (Senate Form 2276)..... 200,000
Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105)..... 200,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129)..... 150,000
Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133)..... 250,000
Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131)..... 150,000
Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 1111)..... 236,177
Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077)..... 992,278
Largo Keene Park Sanitary Sewer Improvements (HB 3237) (Senate Form 1772)..... 90,000
Lauderdale-By-The-Sea Septic to Sewer (HB 2645) (Senate Form 1649)..... 250,000
Lauderhill Southeast Water Service Project (HB 3477) (Senate Form 1295)..... 500,000
Lee County Artesian Well Abandonment Project (HB 9171) (Senate Form 1683)..... 80,000
Loxahatchee Groves Canal System Rehabilitation (HB 4097) (Senate Form 2249)..... 150,000
Macclenny Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745) (Senate Form 2492)..... 200,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829) (Senate Form 1173)..... 950,000
Margate Water Treatment Plant Improvements (HB 3211) (Senate Form 1529)..... 150,000
Marion County Septic to Sewer Initiative (HB 2057) (Senate Form 1192)..... 200,000
Martin County Cypress Creek Floodplain Restoration Project (HB 2195) (Senate Form 2497)..... 100,000
Martin County Savanna South Water Control Weir (HB 2177) (Senate Form 2498)..... 100,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365) (Senate Form 1519)..... 100,000
Melbourne Eau Gallie River Dam Replacement (HB 4251) (Senate Form 1647)..... 250,000

Melbourne Septic to Sewer Infrastructure Project (HB 4255) (Senate Form 2424)..... 380,000
Melbourne Village Dayton Bridge and Culvert Replacement (HB 4855) (Senate Form 1814)..... 250,000
Miami Beach 75th Street Booster Station (HB 2537) (Senate Form 1112)..... 200,000
Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405) (Senate Form 1247)..... 20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407) (Senate Form 1248)..... 30,000
Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553) (Senate Form 1065)..... 1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389) (Senate Form 1064)..... 1,000,000
Miami Shores Village Shores Estates Drain Water System (HB 3443) (Senate Form 1681)..... 100,000
Miami Springs East Drive Stormwater and Road Improvement (HB 3383) (Senate Form 1204)..... 800,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923) (Senate Form 1393)..... 500,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835) (Senate Form 1039).... 1,100,000
Nassau County American Beach Well and Septic Phase Out (HB 2215) (Senate Form 1367)..... 900,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423) (Senate Form 1147)..... 200,000
New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637)..... 125,000
Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691) (Senate Form 2236)..... 200,000
North Lauderdale SW 13th Street Drainage Improvements (HB 2901) (Senate Form 1290)..... 100,000
North Miami Beach Corona del Mar Phase II Sewer System (HB 2881) (Senate Form 1269)..... 225,000
North Miami Septic to Sewer Conversions (HB 3439) (Senate Form 2282)..... 200,000
North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791) (Senate Form 2579)..... 300,000
Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229) (Senate Form 1703)..... 200,000
Oakland-South Lake Apopka Initiative (HB 2291) (Senate Form 1189)..... 250,000
Okaloosa County Overbrook Area Flooding (HB 3109) (Senate Form 2413)..... 375,000
Okeechobee Utility Authority Southwest Wastewater Service Area (HB 3243) (Senate Form 1755)..... 500,000
Orange City Blue Spring Nutrient Reduction - Septic to Sewer Conversion (HB 3025) (Senate Form 1969)..... 500,000
Orange County Wekiwa Springs Septic Tank Retrofit Project (HB 3567) (Senate Form 2003)..... 500,000
Osceola County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865) (Senate Form 2325).... 300,000
Oviedo Regional Stormwater Pond Final Phase (HB 2427) (Senate Form 1958)..... 200,000
Palatka Drinking Water Infrastructure Improvements (HB 4969) (Senate Form 2181)..... 500,000
Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407) (Senate Form 1066)..... 500,000
Palm Beach County-Singer Island Submerged Lands Acquisition (HB 2403)..... 150,000
Palmetto Bay Sub-Basin 61 Construction (HB 3461) (Senate Form 2022)..... 100,000
Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771) (Senate Form 2196)..... 500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 4767) (Senate Form 2195)..... 600,000
Parkland Stormwater Quality Improvement Project (HB 2125) (Senate Form 1130)..... 100,000
Pasco County Handcart Road Water and Wastewater (HB 2035) (Senate Form 1857)..... 5,750,000
Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591) (Senate Form 1427)..... 100,000
Pasco County Quail Hollow Blvd. South (SW-530) (HB 3181) (Senate Form 2275)..... 850,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017) (Senate Form 1092)..... 100,000
Penney Farms Potable Water Update for Deteriorating Pipeline (HB 4947) (Senate Form 1108)..... 100,000
Pinecrest Stormwater Improvements (HB 3807) (Senate Form 1556)..... 150,000
Pinellas Park Orchid Lake Improvements Phase II (HB 2233) (Senate Form 2463)..... 270,000
Plant City Mcintosh Park Integrated Water Master Plan (HB 4729) (Senate Form 2028)..... 500,000
Polk Regional Water Cooperative Heartland Headwaters..... 500,000
Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2583) (Senate Form 1701)..... 125,000
Port Orange Howes Street Drainage Improvements (HB 2383) (Senate Form 1702)..... 250,000
Port St. Joe First Street Sewer Lift Station (HB 3005) (Senate Form 1541)..... 100,000
Port St. Lucie Septic to Sewer Conversion Program (HB 2803) (Senate Form 2277)..... 100,000
Punta Gorda Boca Grande Area Water Quality Improvements (HB 4317) (Senate Form 1743)..... 100,000
Putnam County East Putnam Drainage and Flooding Mitigation (HB 4971) (Senate Form 1424)..... 455,998
Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 4003) (Senate Form 1713)..... 200,000
Rockledge Biosolids Final Design (HB 4119) (Senate Form 1725)..... 150,000
Sanford Nutrient Reduction - Lakes Monroe and Jesup (HB 3537) (Senate Form 2002)..... 750,000
Sanford-Orlando Sanford International Airport Stormwater Management System (HB 3313)..... 150,000
Sanibel Donax Water Reclamation Facility Process Improvements (HB 9057) (Senate Form 1691)..... 100,000
Santa Rosa County Santa Monica Street Paving (HB 3337) (Senate Form 2161)..... 100,000
Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 2509) (Senate Form 1101)..... 100,000
Seminole County Lake Jesup Watershed Project (HB 3539) (Senate Form 1953)..... 350,000
Sopchoppy Waterline Replacement (HB 2983) (Senate Form 1460)..... 200,000
South Bay Stormwater Flood Control and Waterway Management Phase 2 (HB 2083) (Senate Form 1129)..... 150,000
South Indian River Water Control District Section 7 Drainage Improvement Project (HB 2139)..... 150,000
Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177) (Senate Form 1483)..... 100,000
St. Augustine West Augustine Septic to Sewer 2020 (HB 2675) (Senate Form 2440)..... 450,000
St. Cloud Ralph V. Chisholm Park (HB 3861) (Senate Form 2321)..... 300,000
St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421) (Senate Form 1050)..... 1,000,000
Stuart Alternative Water Supply Phase 2 (HB 2261) (Senate Form 2146)..... 1,000,000
Sunny Isles Beach Golden Shores Pump Station (HB 2555) (Senate Form 1137)..... 100,000
Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2843) (Senate Form 1485)..... 150,000
Surfside Abbott Avenue Drainage Improvements (HB 3875) (Senate Form 2400)..... 250,000
Tamarac C-14 Canal Stormwater & Environmental Drainage Improvements (HB 4621) (Senate Form 1278)..... 250,000
Tamarac Stormwater Culvert Headwalls Phase 7 (HB 3487) (Senate Form 2532)..... 400,000
Tampa Anita Subdivision Drainage Improvements Phase II (HB 3113) (Senate Form 2421)..... 250,000
Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167) (Senate Form 2173)..... 250,000
Tampa Septic to Sewer Study (HB 3897) (Senate Form 2027).. 100,000
Tampa Wastewater Lateral Lining Project (HB 3325) (Senate Form 2026)..... 250,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 3121) (Senate Form 1503)..... 812,100
Taylor Creek Restoration Muck Removal Project (HB 2013) (Senate Form 2131)..... 500,000
Temple Terrace Golf and County Club Water Conservation Project (HB 9175) (Senate Form 2465)..... 958,000
Umatilla Wastewater Interconnection with City of Eustis (HB 3571) (Senate Form 1087)..... 500,000
Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363) (Senate Form 1096)..... 200,000
Virginia Gardens 37 Street Stormwater Improvements (HB 3751) (Senate Form 1521)..... 510,000
Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvements (HB 3401) (Senate Form 1154)..... 580,000
Volusia County Ariel Canal Water Quality Improvements (HB 2381) (Senate Form 2056)..... 500,000
Wellington Wetlands Reuse Project (HB 2371) (Senate Form 1132)..... 220,000
West Miami Potable Water System Improvements Phase II (HB 3387) (Senate Form 2471)..... 500,000
West Palm Beach SCADA Cybersecurity Technology Upgrades (HB 4007) (Senate Form 1710)..... 250,000
Wildwood - Millennium Park Reclaim Main Extension (HB 2071)..... 100,000

The nonrecurring funds in Specific Appropriation 1635A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1636 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS

FROM FEDERAL GRANTS TRUST FUND . . . 8,500,000
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1637 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 32,172,200
FROM DRINKING WATER REVOLVING LOAN TRUST FUND 215,058,594

1638 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 15,428,800
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND 274,344,346

1638A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 4,000,000
FROM LAND ACQUISITION TRUST FUND . . 6,000,000

The nonrecurring funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities; building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys; or for the purposes of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to s. 259.045, Florida Statutes, with increased priority given to those acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1639 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the nonrecurring funds in Specific Appropriation 1639, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 2747) (Senate Form 1472).

1640 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS
FROM GENERAL REVENUE FUND 754,650
FROM FEDERAL GRANTS TRUST FUND . . . 1,677,000

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

The nonrecurring funds in Specific Appropriation 1641 are provided for a grant program to provide up to a 50 percent matching grant to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements, including septic conversion and remediation. No match is required for local governmental agencies defined as a rural area of opportunity under section 288.0656, Florida Statutes, or if a local governmental agency is implementing a public private partnership pay for performance agreement. The program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

1641A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 25,000,000

The funds in Specific Appropriation 1641A are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

1641B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 10,000,000

1641C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ST. JOHNS/SUWANNEE/APALACHICOLA RIVERS WATERSHEDS AND SPRINGS COAST WATERSHED - WATER QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 214,735,813
FROM TRUST FUNDS 603,741,154

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 818,476,967

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,441,116

1642 SALARIES AND BENEFITS POSITIONS 199.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,003,341
FROM INTERNAL IMPROVEMENT TRUST FUND 111,786
FROM LAND ACQUISITION TRUST FUND . . 7,230,182
FROM WATER QUALITY ASSURANCE TRUST FUND 3,093,219

1643 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND 7,197
FROM LAND ACQUISITION TRUST FUND . . 94,215
FROM WATER QUALITY ASSURANCE TRUST FUND 221,548

1644 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 211,828
FROM LAND ACQUISITION TRUST FUND . . 1,576,091
FROM SOLID WASTE MANAGEMENT TRUST FUND 92,774
FROM WATER QUALITY ASSURANCE TRUST FUND 478,942

1645 OPERATING CAPITAL OUTLAY
FROM SOLID WASTE MANAGEMENT TRUST FUND 66,267
FROM WATER QUALITY ASSURANCE TRUST FUND 132,533

1646 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM WATER QUALITY ASSURANCE TRUST FUND 160,000

1647 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM WATER QUALITY ASSURANCE TRUST FUND 2,344,432

1648 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT
FROM GRANTS AND DONATIONS TRUST FUND 176,425

1649 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM WATER QUALITY ASSURANCE TRUST FUND 231,564

1650 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS

FROM WATER QUALITY ASSURANCE TRUST
FUND 78,000

1651 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,178,126

1652 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

1653 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 207,354
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,205

1654 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 312,710

1655 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 14,658
FROM INTERNAL IMPROVEMENT TRUST
FUND 560
FROM LAND ACQUISITION TRUST FUND . . 36,193
FROM WATER QUALITY ASSURANCE TRUST
FUND 13,479

1656 SPECIAL CATEGORIES
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT
FROM WATER QUALITY ASSURANCE TRUST
FUND 214,897

1657 SPECIAL CATEGORIES
TRANSFER TO INSTITUTE OF FOOD AND
AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
FROM INTERNAL IMPROVEMENT TRUST
FUND 500,000

1658 SPECIAL CATEGORIES
TRANSFER TO INDIAN RIVER LAGOON NATIONAL
ESTUARY PROGRAM
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1658, $250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1659 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,488
FROM LAND ACQUISITION TRUST FUND . . 37,352
FROM WATER QUALITY ASSURANCE TRUST
FUND 12,927

1660 SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 1,223,964

1661 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 25,000,000

From the funds in Specific Appropriation 1661, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1662 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 250,000
FROM TRUST FUNDS 49,938,257

TOTAL POSITIONS 199.00
TOTAL ALL FUNDS 50,188,257

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 11,066,727

1663 SALARIES AND BENEFITS POSITIONS 218.00
FROM FEDERAL GRANTS TRUST FUND . . . 4,301,612
FROM LAND ACQUISITION TRUST FUND . . 3,945,140
FROM MINERALS TRUST FUND 1,463,787
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 1,581,052
FROM PERMIT FEE TRUST FUND 3,189,395
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,808,080

1664 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . 278,481
FROM MINERALS TRUST FUND 31,601
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 41,759
FROM WATER QUALITY ASSURANCE TRUST
FUND 890,549

1665 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 629,979
FROM LAND ACQUISITION TRUST FUND . . 355,389
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 305,180
FROM PERMIT FEE TRUST FUND 445,870
FROM WATER QUALITY ASSURANCE TRUST
FUND 65,508

1666 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 1,132
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 40,125

1667 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,624,930

1668 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION
SYSTEM PROGRAM
FROM PERMIT FEE TRUST FUND 139,251

1669 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MINERALS TRUST FUND 20,000

1669A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1669A are provided for the Florida Ocean and Coastal Policy project (Senate Form 1651).

1670 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 353

1671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 13,726
FROM LAND ACQUISITION TRUST FUND . . 11,007
FROM MINERALS TRUST FUND 3,767
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 4,969
FROM PERMIT FEE TRUST FUND 10,023
FROM WATER QUALITY ASSURANCE TRUST
FUND 5,982

1672 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 145,610

1673 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 6,573
FROM LAND ACQUISITION TRUST FUND . . 29,643
FROM MINERALS TRUST FUND 7,957
FROM NON-MANDATORY LAND
RECLAMATION TRUST FUND 7,450
FROM PERMIT FEE TRUST FUND 11,715
FROM WATER QUALITY ASSURANCE TRUST
FUND 7,499

1674 SPECIAL CATEGORIES
WETLANDS PROTECTION
FROM FEDERAL GRANTS TRUST FUND . . . 34,459

1675 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

1676 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 50,000,000

Funds in Specific Appropriation 1676 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

1676A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT
FROM GENERAL REVENUE FUND 250,000

From the funds provided in Specific Appropriation 1676A, $250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Replacement (HB 2611) (Senate Form 1273).

1676B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FERNANDINA BEACH DUNE
STABILIZATION PROJECT
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1676B are provided for the Fernandina Beach Dune Protection and Restoration Project (HB 2829)(Senate Form 1365).

1676C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 3,000,000

The nonrecurring funds in Specific Appropriation 1676C are provided for the Ponte Vedra Beach North Beach and Dune Restoration (HB 4759) (Senate Form 2505).

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 4,250,000
FROM TRUST FUNDS 76,459,553

TOTAL POSITIONS 218.00
TOTAL ALL FUNDS 80,709,553

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,379,211

1677 SALARIES AND BENEFITS POSITIONS 181.00
FROM INLAND PROTECTION TRUST FUND . 5,316,813
FROM FEDERAL GRANTS TRUST FUND . . . 2,445,198
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,082,466
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,847,218

1678 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST
FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST
FUND 42,000

1679 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 561,232
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST
FUND 227,094
FROM WATER QUALITY ASSURANCE TRUST
FUND 418,878

1680 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND 300,000

1681 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM WATER QUALITY ASSURANCE TRUST
FUND 509,994

1682 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 5,350
FROM SOLID WASTE MANAGEMENT TRUST
FUND 23,757
FROM WATER QUALITY ASSURANCE TRUST
FUND 5,939

1683 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION
FROM INLAND PROTECTION TRUST FUND . 6,490,000

1684 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR
BIOMEDICAL WASTE REGULATION
FROM SOLID WASTE MANAGEMENT TRUST
FUND 880,000

1685 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST
FUND 474,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 62,100

1686 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 954,153

1687 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,719,108

1688 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION
FROM FEDERAL GRANTS TRUST FUND . . . 1,108,285

1689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES - MOSQUITO CONTROL
PROGRAM
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,660,000

1690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INLAND PROTECTION TRUST FUND . 12,018
FROM FEDERAL GRANTS TRUST FUND . . . 5,527
FROM SOLID WASTE MANAGEMENT TRUST
FUND 4,707
FROM WATER QUALITY ASSURANCE TRUST
FUND 8,696

1691 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE -
ADMINISTRATION OF LEAD ACID BATTERY FEE
FROM WATER QUALITY ASSURANCE TRUST
FUND 231,092

1692 SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF FLORIDA -
RESEARCH AND TESTING
FROM SOLID WASTE MANAGEMENT TRUST
FUND 700,000

1693 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND . 4,724,541
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467

1694 SPECIAL CATEGORIES
LOCAL GOVERNMENT CLEANUP CONTRACTING
FROM INLAND PROTECTION TRUST FUND . 11,840,000

1695 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 27,717
FROM FEDERAL GRANTS TRUST FUND . . . 9,410

FROM SOLID WASTE MANAGEMENT TRUST
FUND 9,434
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,260

1696 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF AGRICULTURE
AND CONSUMER SERVICES - OPERATION CLEAN
SWEEP
FROM SOLID WASTE MANAGEMENT TRUST
FUND 100,000

1697 FIXED CAPITAL OUTLAY
DRY CLEANING SOLVENT CONTAMINATED SITE
CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 8,500,000

1698 FIXED CAPITAL OUTLAY
CLEANUP OF STATE OWNED LANDS
FROM WATER QUALITY ASSURANCE TRUST
FUND 10,000,000

Funds in Specific Appropriation 1698 are provided to continue assessment and remediation activities at contaminated sites and to focus on addressing specific contamination chemicals, including perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are part of a larger group of chemicals known as perfluoroalkyl and polyfluoroalkyl substances (PFAS).

1699 FIXED CAPITAL OUTLAY
WASTE TIRE ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 500,000

1700 FIXED CAPITAL OUTLAY
SOLID WASTE LANDFILL CLOSURES
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,000,000

1701 FIXED CAPITAL OUTLAY
PETROLEUM TANKS CLEANUP
FROM INLAND PROTECTION TRUST FUND . 125,000,000

1702 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 5,500,000

1703 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION
FROM INLAND PROTECTION TRUST FUND . 9,326,153

Funds in Specific Appropriation 1703 are provided for Fiscal Year 2020-2021 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1703A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - KEY WEST GLASS CRUSHER
FROM GENERAL REVENUE FUND 300,000

The nonrecurring funds in Specific Appropriation 1703A are provided for the Key West Glass Crusher (Senate Form 1536).

1704 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 3,000,000

1705 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - REEF PROTECTION AND TIRE
ABATEMENT
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,500,000

TOTAL: WASTE MANAGEMENT
FROM GENERAL REVENUE FUND 300,000
FROM TRUST FUNDS 217,917,668

TOTAL POSITIONS 181.00
TOTAL ALL FUNDS 218,217,668

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 37,078,341

1706 SALARIES AND BENEFITS POSITIONS 1,033.50
FROM LAND ACQUISITION TRUST FUND . . 32,100,574
FROM STATE PARK TRUST FUND 22,721,549

1707 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 80,301
FROM STATE PARK TRUST FUND 6,358,994

1708 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 38,545
FROM LAND ACQUISITION TRUST FUND . . 84,550
FROM STATE PARK TRUST FUND 14,256,145

1709 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 85,986

1710 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE PARK TRUST FUND 1,280,000

1711 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1712 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 208,274
FROM STATE PARK TRUST FUND 750,706

1713 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 400,000
FROM LAND ACQUISITION TRUST FUND . . 2,106,678
FROM STATE PARK TRUST FUND 203,130

1714 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PARK TRUST FUND 50,000

1715 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 753,131

1716 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 6,619,781

1717 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM STATE PARK TRUST FUND 150,000

1718 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM STATE PARK TRUST FUND 315,353

1719 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 1,616,574
FROM STATE PARK TRUST FUND 1,144,245

1720 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM LAND ACQUISITION TRUST FUND . . 2,222,080

1721 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE PARK TRUST FUND 1,200,000

1722 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 208,547
FROM STATE PARK TRUST FUND 149,682

1723 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM INTERNAL IMPROVEMENT TRUST
FUND 12,000,000
FROM LAND ACQUISITION TRUST FUND . . 11,000,000
FROM STATE PARK TRUST FUND 14,000,000

1725 FIXED CAPITAL OUTLAY
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
FROM STATE PARK TRUST FUND 4,000,000

1726 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST FUND 2,000,000

1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS
FROM GENERAL REVENUE FUND 6,342,750
FROM FLORIDA FOREVER TRUST FUND . . 6,000,000

The funds in Specific Appropriation 1728 are provided to fund the entire priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.

1729 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1729A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 4,885,000

From the funds in Specific Appropriation 1729A, $4,885,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Coral Springs Parks & Recreation Security Initiatives (HB 3191) (Senate Form 1795)..... 100,000
Deering Estate Foundation's Field Study Research Center Phase 2 (HB 2627) (Senate Form 1068)..... 600,000
Green Cove Springs Public Safety and River Access Project (HB 4949) (Senate Form 2442)..... 300,000
Gulfport Linear Breakwater Park Project (HB 4087) (Senate Form 1421)..... 250,000
Historic Fort Meade Peace River Park Outpost (HB 2127) (Senate Form 1741)..... 250,000
Lake County Lake Apopka Ferndale Preserve (HB 3565) (Senate Form 1088)..... 500,000
Lakeland's Se7en Wetlands Educational Center (HB 2467) (Senate Form 1742)..... 400,000
Mangonia Park Addie L. Green Park Improvements (HB 3395) (Senate Form 1623)..... 250,000
Pahokee King Memorial Park Improvements (HB 2029) (Senate Form 2293)..... 235,000
Plantation - Special Needs Playground Equipment (HB 2153) (Senate Form 1719)..... 250,000
Royal Palm Beach Commons Park All-Access Playground (HB 3125) (Senate Form 2090)..... 250,000
Seminole County Lake Monroe Trail Loop (HB 3063) (Senate Form 1952)..... 450,000
Sunrise Bicycle & Pedestrian Greenways and Trails Master Plan Update (HB 4619) (Senate Form 1482)..... 100,000
Tamarac ADA Compatible Caporella Park Enhancements (HB 2787) (Senate Form 1277)..... 400,000
Taylor County Southside Park Renovation (HB 2949) (Senate Form 1553)..... 50,000
Town of Jay - Bray Hendricks Park Master Plan (HB 2931) (Senate Form 1609)..... 300,000
West Inverness City Trail and Withlacoochee State Trail Connector (HB 3467)..... 200,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 11,627,750
FROM TRUST FUNDS 150,504,825

TOTAL POSITIONS 1,033.50
TOTAL ALL FUNDS 162,132,575

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,838,281

1730 SALARIES AND BENEFITS POSITIONS 99.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,745,070
FROM LAND ACQUISITION TRUST FUND . . 3,876,288

1731 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 107,438
FROM LAND ACQUISITION TRUST FUND . . 597,201

1732 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,026,416

1733 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1734 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 40,000

1736 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST FUND 257,834

1737 SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 1737, $10,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2020-2021 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2020.

1738 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 142,000
FROM LAND ACQUISITION TRUST FUND . . 174,443

From the funds in Specific Appropriation 1738, $142,000 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827) (Senate Form 2572).

1739 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 3,150,941
FROM GRANTS AND DONATIONS TRUST FUND 339,730

1740 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 26,473
FROM LAND ACQUISITION TRUST FUND . . 38,029

1741 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1742 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 888,152

1743 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 10,383
FROM LAND ACQUISITION TRUST FUND . . 23,806

1744 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 900,000

1745 FIXED CAPITAL OUTLAY
HABITAT RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

1746 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 832,000

1748 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS

FROM GENERAL REVENUE FUND 10,142,000
FROM TRUST FUNDS 17,958,096

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 28,100,096

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 245,885

1749 SALARIES AND BENEFITS POSITIONS 3.00
FROM PERMIT FEE TRUST FUND 297,812

1750 EXPENSES
FROM PERMIT FEE TRUST FUND 18,055

1751 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 6,136

1752 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 1,850

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS 323,853

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 323,853

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,789,942

1753 SALARIES AND BENEFITS POSITIONS 67.00
FROM AIR POLLUTION CONTROL TRUST FUND 5,385,774

1754 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 3,128,755

1755 EXPENSES
FROM AIR POLLUTION CONTROL TRUST FUND 779,634

1756 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST FUND 387,680

1757 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST FUND 580,029

1758 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST FUND 8,705,936

1759 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST FUND 20,000

1760 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST FUND 472,000

1761 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST FUND 31,132

1762 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST FUND 25,331

1763 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST FUND 67,500,000

Funds in Specific Appropriation 1763 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 87,016,271

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 87,016,271

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,176,219

1764 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND . 1,900,841

1765 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 160,772

1766 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM INLAND PROTECTION TRUST FUND . 225,000

1767 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND . 57,000

1768 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . 11,200

1769 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INLAND PROTECTION TRUST FUND . 24,719

1770 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INLAND PROTECTION TRUST FUND . 6,602

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
FROM TRUST FUNDS 2,386,134

TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 2,386,134

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 366,836,716
FROM TRUST FUNDS 1,909,328,926

TOTAL POSITIONS 2,917.50
TOTAL ALL FUNDS 2,276,165,642
TOTAL APPROVED SALARY RATE 135,254,781

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,645,006

1771 SALARIES AND BENEFITS POSITIONS 218.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,582,690
FROM LAND ACQUISITION TRUST FUND . . 6,399,661
FROM MARINE RESOURCES CONSERVATION TRUST FUND 983,194
FROM NON-GAME WILDLIFE TRUST FUND . 120,923

1772 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM ADMINISTRATIVE TRUST FUND . . . 1,509,073
FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,268

1773 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,755,586
FROM MARINE RESOURCES CONSERVATION TRUST FUND 512,838
FROM NON-GAME WILDLIFE TRUST FUND . 42,622

1774 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 395,144
FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,704

1774A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 60,594

1775 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 134,000
FROM STATE GAME TRUST FUND 1,001,255

1776 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 72,205

1777 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 6,976

1778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,086,972
FROM MARINE RESOURCES CONSERVATION TRUST FUND 91,491
FROM NON-GAME WILDLIFE TRUST FUND . 1,685
FROM STATE GAME TRUST FUND 2,754,188

1779 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 146,138
FROM LAND ACQUISITION TRUST FUND . . 5,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND 14,131
FROM STATE GAME TRUST FUND 30,555

1780 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1781 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 620,000

1782 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 34,731

1783 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 555,510

1784 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 4,000

1785 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 72,766
FROM MARINE RESOURCES CONSERVATION TRUST FUND 7,030

1786 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 115,000

1787 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM ADMINISTRATIVE TRUST FUND . . . 900,000
FROM GRANTS AND DONATIONS TRUST FUND 18,168

1788 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 699,788

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 100,000
FROM TRUST FUNDS 30,880,581

TOTAL POSITIONS 218.00
TOTAL ALL FUNDS 30,980,581

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 54,852,668

1789 SALARIES AND BENEFITS POSITIONS 1,043.00
FROM GENERAL REVENUE FUND 28,801,346
FROM FEDERAL GRANTS TRUST FUND . . . 4,227,650
FROM LAND ACQUISITION TRUST FUND . . 16,583,827
FROM MARINE RESOURCES CONSERVATION TRUST FUND 33,297,726
FROM NON-GAME WILDLIFE TRUST FUND . 769,658
FROM STATE GAME TRUST FUND 1,028,893

1790 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 271,463
FROM FEDERAL GRANTS TRUST FUND . . . 162,866
FROM MARINE RESOURCES CONSERVATION TRUST FUND 389,928
FROM STATE GAME TRUST FUND 211,981

1791 EXPENSES
FROM GENERAL REVENUE FUND 1,920,004
FROM FEDERAL GRANTS TRUST FUND . . . 6,119,693
FROM LAND ACQUISITION TRUST FUND . . 422,585
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,978,680
FROM STATE GAME TRUST FUND 1,252,532

1792 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,584
FROM LAND ACQUISITION TRUST FUND . . 62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891
FROM STATE GAME TRUST FUND 74,257

1793 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM INVASIVE PLANT CONTROL TRUST FUND 1,500,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,500,000

1794 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 500,000

1795 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 272,166

1796 SPECIAL CATEGORIES
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE
FROM MARINE RESOURCES CONSERVATION TRUST FUND 44,760

1797 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM LAND ACQUISITION TRUST FUND . . 150,000

1798 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,360,204
FROM FEDERAL GRANTS TRUST FUND . . . 900,000
FROM LAND ACQUISITION TRUST FUND . . 1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND 878,663

1799 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 62,289

1800 SPECIAL CATEGORIES
BOAT RAMP MAINTENANCE CATEGORY
FROM FEDERAL GRANTS TRUST FUND . . . 359,466
FROM MARINE RESOURCES CONSERVATION TRUST FUND 67,048
FROM STATE GAME TRUST FUND 143,750

1801 SPECIAL CATEGORIES
OVERTIME

FROM GENERAL REVENUE FUND 1,118,383
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,824,918
FROM NON-GAME WILDLIFE TRUST FUND . 100,000
FROM STATE GAME TRUST FUND 41,804

1802 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 294,701
FROM FEDERAL GRANTS TRUST FUND . . . 107,898
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,070,153
FROM STATE GAME TRUST FUND 1,052,159

1803 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 168,719
FROM FEDERAL GRANTS TRUST FUND . . . 14,926
FROM LAND ACQUISITION TRUST FUND . . 20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND 423,298
FROM STATE GAME TRUST FUND 154,562

1804 SPECIAL CATEGORIES
BOATING AND WATERWAYS ACTIVITIES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,423,025

1805 SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS
FROM GENERAL REVENUE FUND 257,162

1807 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 60,347
FROM FEDERAL GRANTS TRUST FUND . . . 7,810
FROM LAND ACQUISITION TRUST FUND . . 11,636
FROM MARINE RESOURCES CONSERVATION TRUST FUND 248,986
FROM STATE GAME TRUST FUND 45,587

1808 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 7,510,830
FROM MARINE RESOURCES CONSERVATION TRUST FUND 136,450
FROM STATE GAME TRUST FUND 908,989

1809 SPECIAL CATEGORIES
BOATING SAFETY EDUCATION PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 625,650

1809A FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,748,400

1810 FIXED CAPITAL OUTLAY
BOATING INFRASTRUCTURE
FROM FEDERAL GRANTS TRUST FUND . . . 3,900,000

1810A FIXED CAPITAL OUTLAY
DEFUNIAK SPRINGS OFFICE BUILDING
FROM MARINE RESOURCES CONSERVATION TRUST FUND 160,000

1810B FIXED CAPITAL OUTLAY
LAW ENFORCEMENT NORTH FLORIDA MAINTENANCE SHOP
FROM STATE GAME TRUST FUND 2,351,530

The nonrecurring funds in Specific Appropriation 1810B are provided for construction at the Division of Law Enforcement's North Florida Shop as a result of the Capital Circle Multi-Lane Reconstruction in Leon County, Florida. The funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, and only after the remittance of funds from the Department of Transportation or the Blueprint 2000 Intergovernmental Agency. The budget amendments shall include a work plan, spending plan, and timeline.

1811 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,748,400

1812 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,338,846

1813 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM GENERAL REVENUE FUND 400,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 756,175
FROM STATE GAME TRUST FUND 1,250,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 34,667,913
FROM TRUST FUNDS 107,086,501

TOTAL POSITIONS 1,043.00
TOTAL ALL FUNDS 141,754,414

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,166,566

1814 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 729,536
FROM LAND ACQUISITION TRUST FUND . . 528,551
FROM STATE GAME TRUST FUND 1,749,452

1815 OTHER PERSONAL SERVICES
FROM NON-GAME WILDLIFE TRUST FUND . 100,000
FROM STATE GAME TRUST FUND 342,840

1816 EXPENSES
FROM STATE GAME TRUST FUND 445,085

1817 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 4,538

1817A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 26,932

1817B SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS
FROM STATE GAME TRUST FUND 40,570

1818 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1819 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1820 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 666,000

1821 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE GAME TRUST FUND 489,710

1822 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 8,584
FROM STATE GAME TRUST FUND 66,553

1824 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 436,325

1825 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 2,973
FROM STATE GAME TRUST FUND 13,805

1826 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384
FROM GRANTS AND DONATIONS TRUST FUND 288,017

FROM STATE GAME TRUST FUND 25,000

1827 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 500,000

1828 FIXED CAPITAL OUTLAY
PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK
FROM FEDERAL GRANTS TRUST FUND . . . 2,845,000
FROM STATE GAME TRUST FUND 1,000,000

1829 FIXED CAPITAL OUTLAY
JOE BUDD YOUTH CONSERVATION CENTER SHOOTING SPORTS COMPLEX
FROM FEDERAL GRANTS TRUST FUND . . . 150,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM TRUST FUNDS 12,287,249

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 12,287,249

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1830 SALARIES AND BENEFITS POSITIONS 374.50
FROM INVASIVE PLANT CONTROL TRUST FUND 2,369,660
FROM FEDERAL GRANTS TRUST FUND . . . 4,284,424
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 250,186
FROM GRANTS AND DONATIONS TRUST FUND 529,401
FROM LAND ACQUISITION TRUST FUND . . 9,004,019
FROM MARINE RESOURCES CONSERVATION TRUST FUND 634,419
FROM NON-GAME WILDLIFE TRUST FUND . 2,156,686
FROM SAVE THE MANATEE TRUST FUND . . 909,859
FROM STATE GAME TRUST FUND 4,289,087

1831 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 568,713
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 171,591
FROM GRANTS AND DONATIONS TRUST FUND 150,987
FROM LAND ACQUISITION TRUST FUND . . 98,911
FROM MARINE RESOURCES CONSERVATION TRUST FUND 167,051
FROM NON-GAME WILDLIFE TRUST FUND . 957,739
FROM SAVE THE MANATEE TRUST FUND . . 44,044
FROM STATE GAME TRUST FUND 328,703

1832 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND 684,736
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 99,912
FROM GRANTS AND DONATIONS TRUST FUND 89,831
FROM LAND ACQUISITION TRUST FUND . . 1,197,637
FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590
FROM NON-GAME WILDLIFE TRUST FUND . 466,935
FROM SAVE THE MANATEE TRUST FUND . . 93,072
FROM STATE GAME TRUST FUND 897,349

1833 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND 10,488
FROM LAND ACQUISITION TRUST FUND . . 10,625
FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,250
FROM NON-GAME WILDLIFE TRUST FUND . 18,278
FROM STATE GAME TRUST FUND 65,922

1834 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 88,000
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 33,000
FROM GRANTS AND DONATIONS TRUST FUND 120,000
FROM LAND ACQUISITION TRUST FUND . . 715,000
FROM NON-GAME WILDLIFE TRUST FUND . 37,000

1835 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 8,876,690

1836 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 17,607,096
FROM STATE GAME TRUST FUND 411,412

1837 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM GENERAL REVENUE FUND 1,277,456
FROM LAND ACQUISITION TRUST FUND . . 1,155,659
FROM NON-GAME WILDLIFE TRUST FUND . 1,284,309
FROM STATE GAME TRUST FUND 347,947

From the funds provided in Specific Appropriation 1837, $150,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367) (Senate Form 1951).

From the funds provided in Specific Appropriation 1837, $400,000 in nonrecurring funds from the General Revenue Fund is provided for the Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863) (Senate Form 2333).

1838 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND 204,250
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 10,912
FROM GRANTS AND DONATIONS TRUST FUND 35,844
FROM LAND ACQUISITION TRUST FUND . . 65,196
FROM NON-GAME WILDLIFE TRUST FUND . 40,270
FROM SAVE THE MANATEE TRUST FUND . . 10,771
FROM STATE GAME TRUST FUND 34,182

1839 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 5,181,904

1840 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 89,135

1841 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6
FROM FEDERAL GRANTS TRUST FUND . . . 311,758

1842 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 273,187

1843 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,792

1844 SPECIAL CATEGORIES
CONTROL OF INVASIVE EXOTICS
FROM INVASIVE PLANT CONTROL TRUST FUND 3,497,751
FROM LAND ACQUISITION TRUST FUND . . 31,735,280

1845 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INVASIVE PLANT CONTROL TRUST FUND 166,112
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 4,055
FROM GRANTS AND DONATIONS TRUST FUND 15,863
FROM LAND ACQUISITION TRUST FUND . . 133,787
FROM MARINE RESOURCES CONSERVATION TRUST FUND 10,080
FROM NON-GAME WILDLIFE TRUST FUND . 51,405
FROM SAVE THE MANATEE TRUST FUND . . 11,565
FROM STATE GAME TRUST FUND 121,501

1846 SPECIAL CATEGORIES
HABITAT RESTORATION
FROM GENERAL REVENUE FUND 248,000
FROM GRANTS AND DONATIONS TRUST FUND 1,361,980
FROM MARINE RESOURCES CONSERVATION TRUST FUND 281,833

From the funds provided in Specific Appropriation 1846, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Lucie County Treasure Coast International Airport (TCIA) Scrub-Jay Habitat (HB 2253) (Senate Form 2130).

From the funds provided in Specific Appropriation 1846, $98,000 in nonrecurring funds from the General Revenue Fund is provided for Restoring Central Florida's Urban Wetland Corridor (HB 2265).

1847 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH
FROM INVASIVE PLANT CONTROL TRUST FUND 633,128

The funds in Specific Appropriation 1847 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1848 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 2,035,507

1849 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INVASIVE PLANT CONTROL TRUST FUND 11,136
FROM FEDERAL GRANTS TRUST FUND . . . 4,942
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,638
FROM GRANTS AND DONATIONS TRUST FUND 2,717
FROM LAND ACQUISITION TRUST FUND . . 48,346
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,764
FROM NON-GAME WILDLIFE TRUST FUND . 17,778
FROM SAVE THE MANATEE TRUST FUND . . 5,994
FROM STATE GAME TRUST FUND 55,899

1850 SPECIAL CATEGORIES
HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1851 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 273,347

1852 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 11,746,187
FROM GRANTS AND DONATIONS TRUST FUND 168,510
FROM NON-GAME WILDLIFE TRUST FUND . 292,809
FROM STATE GAME TRUST FUND 30,201

1853 FIXED CAPITAL OUTLAY
FISHEATING CREEK WILDLIFE MANAGEMENT AREA
FROM LAND ACQUISITION TRUST FUND . . 900,000

1854 FIXED CAPITAL OUTLAY
BABCOCK WEBB WILDLIFE MANAGEMENT AREA OFFICE ADDITION AND SEPTIC UPGRADE
FROM LAND ACQUISITION TRUST FUND . . 550,000

1855 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 4,551,583

TOTAL: HABITAT AND SPECIES CONSERVATION
FROM GENERAL REVENUE FUND 1,525,456
FROM TRUST FUNDS 127,427,117

TOTAL POSITIONS 374.50
TOTAL ALL FUNDS 128,952,573

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,582,356

1856 SALARIES AND BENEFITS POSITIONS 59.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,085,502
FROM LAND ACQUISITION TRUST FUND . . 83,243
FROM STATE GAME TRUST FUND 1,445,483

1857 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 49,774
FROM STATE GAME TRUST FUND 39,114

1858 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 387,680
FROM LAND ACQUISITION TRUST FUND . . 20,000
FROM STATE GAME TRUST FUND 275,321

1859 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM STATE GAME TRUST FUND 15,914

1859A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 64,000
FROM STATE GAME TRUST FUND 128,000

1860 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 40,800

1861 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 37,553
FROM STATE GAME TRUST FUND 31,996

1862 SPECIAL CATEGORIES
LAKE RESTORATION
FROM LAND ACQUISITION TRUST FUND . . 695,000

1863 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 21,204
FROM STATE GAME TRUST FUND 30,360

1864 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS
FROM STATE GAME TRUST FUND 4,612

1865 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE GAME TRUST FUND 25,197

1866 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 529,391
FROM GRANTS AND DONATIONS TRUST FUND 138,926

TOTAL: FRESHWATER FISHERIES MANAGEMENT
FROM TRUST FUNDS 6,164,695

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 6,164,695

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,709,051

1868 SALARIES AND BENEFITS POSITIONS 34.00
FROM FEDERAL GRANTS TRUST FUND . . . 629,519
FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,839,100

1869 OTHER PERSONAL SERVICES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 73,243

1870 EXPENSES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 302,357

1871 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION TRUST FUND 106,867

1872 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 25,000

1873 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION
FROM MARINE RESOURCES CONSERVATION

TRUST FUND 552,828

1874 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM GENERAL REVENUE FUND 600,000

From the funds in Specific Appropriation 1874, $600,000 in nonrecurring funds from the General Revenue Fund is provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

1875 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 170,987

1876 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 15,651,587

From the funds in Specific Appropriation 1876, $7,812,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for fisheries disasters resulting from Hurricane Michael as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1877 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 22,500

1878 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 31,225

1878A SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST
FUND 369,068

1879 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,370
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,388

1880 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 178,362

1881 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 353,963
FROM GRANTS AND DONATIONS TRUST
FUND 10,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 73,750

1882 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 300,000

1883 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGY
DEVELOPMENT - LIONFISH
FROM GENERAL REVENUE FUND 400,000

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 21,002,114

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 22,002,114

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 16,135,806

1884 SALARIES AND BENEFITS POSITIONS 341.00
FROM GENERAL REVENUE FUND 179,262
FROM FEDERAL GRANTS TRUST FUND . . . 5,282,170
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 240,361
FROM GRANTS AND DONATIONS TRUST
FUND 325,694
FROM LAND ACQUISITION TRUST FUND . . 188,172
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,990,282
FROM NON-GAME WILDLIFE TRUST FUND . 1,217,720
FROM SAVE THE MANATEE TRUST FUND . . 1,103,148
FROM STATE GAME TRUST FUND 3,430,124

1885 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,176,472
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 77,653
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,517,378
FROM NON-GAME WILDLIFE TRUST FUND . 909,678
FROM SAVE THE MANATEE TRUST FUND . . 446,557
FROM STATE GAME TRUST FUND 375,594

1886 EXPENSES
FROM GENERAL REVENUE FUND 755,452
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 72,241
FROM LAND ACQUISITION TRUST FUND . . 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,921,894
FROM NON-GAME WILDLIFE TRUST FUND . 551,866
FROM SAVE THE MANATEE TRUST FUND . . 275,100
FROM STATE GAME TRUST FUND 487,861

1886A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 1886A are provided for the Mote Marine Critical Habitat Restoration (HB 4817) (Senate Form 1181).

1887 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 40,904
FROM STATE GAME TRUST FUND 36,932

1888 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 150,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 246,685
FROM NON-GAME WILDLIFE TRUST FUND . 172,834
FROM STATE GAME TRUST FUND 70,108

1888A SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 123,800
FROM NON-GAME WILDLIFE TRUST FUND . 10,000
FROM STATE GAME TRUST FUND 17,141

1889 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,576

1890 SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL
FROM STATE GAME TRUST FUND 147,280

1891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,062,942
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 24,105
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 4,112,180
FROM NON-GAME WILDLIFE TRUST FUND . 337,889
FROM SAVE THE MANATEE TRUST FUND . . 358,310
FROM STATE GAME TRUST FUND 50,501

From the funds in Specific Appropriation 1891, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1891, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

1892 SPECIAL CATEGORIES
MARINE FISHERIES DISASTER RECOVERY
FROM FEDERAL GRANTS TRUST FUND . . . 400,000

1893 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 4,404
FROM LAND ACQUISITION TRUST FUND . . 3,670
FROM MARINE RESOURCES CONSERVATION TRUST FUND 214,292
FROM NON-GAME WILDLIFE TRUST FUND . 48,264
FROM SAVE THE MANATEE TRUST FUND . . 21,537
FROM STATE GAME TRUST FUND 245,306

1894 SPECIAL CATEGORIES
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST FUND 89,760

1895 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1896 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 7,975,620

1897 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 196,000

1898 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 872
FROM FEDERAL GRANTS TRUST FUND . . . 4,669
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,421
FROM LAND ACQUISITION TRUST FUND . . 1,209
FROM MARINE RESOURCES CONSERVATION TRUST FUND 96,672
FROM NON-GAME WILDLIFE TRUST FUND . 9,365
FROM SAVE THE MANATEE TRUST FUND . . 7,003
FROM STATE GAME TRUST FUND 22,910

1899 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 565,203

1900 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM GENERAL REVENUE FUND 2,240,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND 640,993

1901 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE
FROM GENERAL REVENUE FUND 3,000,000

1902 SPECIAL CATEGORIES
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM
FROM GENERAL REVENUE FUND 600,000

1903 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 6,966,581
FROM GRANTS AND DONATIONS TRUST FUND 166,330
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,152,273
FROM STATE GAME TRUST FUND 80,000

1904 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM NON-GAME WILDLIFE TRUST FUND . 644,000

1905 FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS
FROM GENERAL REVENUE FUND 1,793,078

1905A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOO MIAMI
FROM GENERAL REVENUE FUND 200,000

From the funds provided in Specific Appropriation 1905A, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345) (Senate Form 2467).

1905B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 1905B are provided for the Mote Marine Critical Habitat Restoration (HB 4817) (Senate Form 1181).

1905C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 500,000

From the funds provided in Specific Appropriation 1905C, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 3307) (Senate Form 1542).

1906 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 1,931,931

1906A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA AQUARIUM - EXPANSION OF THREATENED CORAL ARCHIVE AND REPRODUCTION
FROM GENERAL REVENUE FUND 500,000

From the funds provided in Specific Appropriation 1906A, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115) (Senate Form 1481).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 15,158,078
FROM TRUST FUNDS 61,213,287

TOTAL POSITIONS 341.00
TOTAL ALL FUNDS 76,371,365

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 52,451,447
FROM TRUST FUNDS 366,061,544

TOTAL POSITIONS 2,114.50
TOTAL ALL FUNDS 418,512,991
TOTAL APPROVED SALARY RATE 104,804,527

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $216 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 110,084,558

1907 SALARIES AND BENEFITS POSITIONS 1,751.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 150,830,319
FROM TRANSPORTATION DISADVANTAGED

TRUST FUND 952,393

1908 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 179,116
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 6,600

1909 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,503,588
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 227,660

1910 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,659,609

1911 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,662,172

1912 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,457,753
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 564,338

1913 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 938,630

1914 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 185,125
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

1915 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 70,356,668

From the funds in Specific Appropriation 1915, the Commission for the Transportation Disadvantaged is authorized to use up to $1,500,000 of recurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2021.

From the funds provided in Specific Appropriation 1915, $4,500,000 of nonrecurring funds is provided to the Commission for the Transportation Disadvantaged to award grants to community transportation coordinators to maintain levels of service. The commission shall compare the amount of the trip and equipment grant that a community transportation coordinator receives under the allocation in Rule 41-2.014(5), Florida Administrative Code, for this fiscal year with the amount the coordinator would have received using the proviso contained in Specific Appropriation 1855, chapter 2018-09, Laws of Florida. For any coordinator that would have received a higher trip and equipment grant using the proviso contained in Specific Appropriation 1855, chapter 2018-09, Laws of Florida, the coordinator's grant shall be equal to the difference.

1916 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 72,666,914

1917 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 395,521,413

1918 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 405,951,983

1919 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 50,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 518,199,200
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 243,896,130

1920 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

1921 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

1922 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 88,110,883

From the funds in Specific Appropriation 1922, $2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies. If the Florida Seaport Transportation and Economic Development Council determines that a statewide purchase of such items provides savings and efficiency, the council may also purchase such items on behalf of all seaports listed in section 311.09(1), Florida Statutes.

1923 FIXED CAPITAL OUTLAY
SEAPORT INVESTMENT PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,095,000

1924 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 81,767,430

1925 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,438,222

1926 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 776,608,299
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 522,951

1927 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 74,559,913
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 10,802,727

1928 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 44,551,558

1929 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 67,000,550
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 200,224,575

There is hereby authorized to be issued up to $253 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1929 includes up to $201 million to support Fiscal Year 2020-2021 debt service associated with such projects.

There is hereby authorized to be issued up to $190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1929 includes up to $36 million to support Fiscal Year 2020-2021 debt service associated with this project.

There is hereby authorized to be issued up to $152 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1929 includes up to $32 million to support Fiscal Year 2020-2021 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

FROM TRUST FUNDS 3,335,495,549

TOTAL POSITIONS 1,751.00
TOTAL ALL FUNDS 3,335,495,549

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 204,908

1929A SALARIES AND BENEFITS POSITIONS 1.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 265,609

1929B OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 827

1929C EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 25,200

1929D SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,089

1929E SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,714

1929F FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 50,000

1929G FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 222,998,633

1929H FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 250,000

1929I FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 163,403,572

1929J FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,954,998

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 390,958,642

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 390,958,642

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 155,119,218

1930 SALARIES AND BENEFITS POSITIONS 3,124.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 220,823,353

1931 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,376

1932 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,548,305

1933 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,000,318

1934 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,395,969

1935 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1936 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,112,531

1937 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,460,148

1938 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 994,023

1939 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,669,396

1940 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 320,482

1941 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,875,721

1942 FIXED CAPITAL OUTLAY
MAJOR REPAIRS, RENOVATIONS AND
IMPROVEMENTS TO MAJOR INSTITUTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,584,989

1943 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 47,595,592

1944 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 96,017,639

From the funds in Specific Appropriation 1944, $9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1945 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,713,743

1946 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 56,775,593

1947 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,000,000

1948 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 494,824,454

1949 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,765,369,893

1950 FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 158,093,451

1951 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND 408,092,459
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 14,897,296

1952 FIXED CAPITAL OUTLAY
ENVIRONMENTAL SITE RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 340,000

1953 FIXED CAPITAL OUTLAY
HIGHWAY SAFETY CONSTRUCTION/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 236,367,382

1954 FIXED CAPITAL OUTLAY
RESURFACING
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 774,852,599

1955 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 281,794,884
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND . . 140,718,839

1956 FIXED CAPITAL OUTLAY
CONTRACT MAINTENANCE WITH THE DEPARTMENT
OF CORRECTIONS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,646,000

1957 FIXED CAPITAL OUTLAY
HIGHWAY BEAUTIFICATION GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,000,000

1958 FIXED CAPITAL OUTLAY
MATERIALS AND RESEARCH
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,562,706

1958A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 81,259,520

The nonrecurring funds in Specific Appropriation 1958A shall be allocated as follows:

Land O' Lakes US 41 Landscape Rehabilitation (HB 2023).... 850,000
Highland Beach Crosswalks (HB 2185) (Senate Form 1384).... 201,523
William Burgess Boulevard Extension (HB 2209) (Senate Form 1924)..... 900,000
Treasure Island Curb and Roadway Improvements (HB 2425) (Senate Form 1020)..... 900,000
North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 1419)..... 206,250
Tampa Bay Area Regional Transit Authority Operations (HB 2483) (Senate Form 1937)..... 1,500,000
Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566)..... 750,000
Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639) (Senate Form 2168)..... 2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (HB 2695) (Senate Form 2080)..... 1,500,000
Pedestrian Crossing Installation (HB 2767) (Senate Form 1927)..... 750,000
FECR Corridor Rail Safety Improvements (HB 2771) (Senate Form 1925)..... 750,000
Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928)..... 900,000
North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777) (Senate Form 1570)..... 350,000
North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572)..... 500,000
Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835)..... 1,500,000
Miami Biscayne Baywalk (HB 2863) (Senate Form 1976)..... 2,000,000
Sunny Isles Beach Pedestrian Park Bridge (HB 2871) (Senate Form 1420)..... 1,000,000
Town of Jay - Roadway Improvements (HB 2929) (Senate Form 1400)..... 300,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933) (Senate Form 2081)..... 1,750,000
Pea Ridge Connector (HB 2937) (Senate Form 2160)..... 750,000
Mount Sinai Road Improvements (HB 3137) (Senate Form 1830) 1,000,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173) (Senate Form 1821)..... 350,000
SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915)..... 1,000,000
NW 74th St Improvements (HB 3361) (Senate Form 1828)..... 500,000
Lois Avenue Complete Street Project - Tampa (HB 3413) (Senate Form 2025)..... 300,000
Anderson Snow Road & Corporate Boulevard Improvements (HB 3499)..... 1,000,000
Traffic Calming Horace Mann Middle School (HB 3635) (Senate Form 1840)..... 300,000
Traffic Safety - Miami Shores Village (HB 3771) (Senate Form 2121)..... 300,000
St. Cloud Seaplane Base (HB 3857) (Senate Form 2320)..... 375,000
Mutter Road Connection (HB 3859) (Senate Form 2319)..... 1,000,000
City of Callaway Roadway Repairs (HB 3901) (Senate Form 2202)..... 1,000,000
City of Lynn Haven Road Repairs (HB 3903) (Senate Form 2201)..... 1,000,000
Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197)..... 500,000
Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088)..... 300,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095) (Senate Form 2246)..... 47,500
Town of Loxahatchee Groves Southern D Road Improvements (HB 4099) (Senate Form 2247)..... 768,863
Pioneer Trail/Tomoka Farms Road - Right-of-Way (HB 4155).. 500,000
Doral Intersection Signalization Pedestrian Safety (HB 4201) (Senate Form 1832)..... 350,000
Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (HB 4321) (Senate Form 2061)..... 1,200,000
Neighborhood Traffic Calming Plan - Phase I (HB 4401) (Senate Form 2475)..... 300,000
Pembroke Road Extension - Pembroke Pines (HB 4435) (Senate Form 2074)..... 900,000
Bay Parkway - Phase 1 and 2 (HB 4593) (Senate Form 2198).. 921,855
Washington County Twin Pond Road Paving Project (HB 4663) (Senate Form 2230)..... 350,000
Transportation Disadvantaged Ambulance - Jackson County (HB 4679) (Senate Form 2208)..... 500,000
Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713) (Senate Form 2126)..... 1,000,000
Ponte Vedra SR A1A Corridor Intersection Improvements (HB 4761) (Senate Form 2045)..... 1,000,000
Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907) (Senate Form 2453)..... 850,000
Keystone Heights Traffic Signal Upgrade (HB 4933)..... 1,000,000
Burnt Store Road South Segment (HB 9013) (Senate Form 2078)..... 1,000,000
Lee County Sanibel Causeway Shoreline Stabilization (HB 9025) (Senate Form 1692)..... 4,250,000
US 331/CR 30A Improvements - Walton County (HB 9197) (Senate Form 2220)..... 1,000,000
Moccasin Wallow Road Expansion (HB 9219) (Senate Form 2138)..... 3,600,000
Space Maritime Access Feasibility Study (HB 9237)..... 300,000
Goodland Drive Rehabilitation Project - Collier (HB 4839) (Senate Form 1024)..... 1,000,000
Green Mountain Connector - Lake (HB 2009) (Senate Form 1079)..... 750,000
Paradise Coast Trail - Collier (Senate Form 1167)..... 250,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2495) (Senate Form 1547)..... 75,000
Charlie Johns Street Traffic Signal - Blountstown (HB 2965) (Senate Form 1607)..... 325,000
New Smyrna Beach - Washington Street Roadway Improvements (HB 3131) (Senate Form 1700)..... 1,024,855
Deltona - Normandy Blvd at Providence Intersection Improvements (HB 3159) (Senate Form 1705)..... 500,000
Glades Communities Street Resurfacing and Reconstruction (HB 4089) (Senate Form 1829)..... 500,000
The Bluffs Entrance/Transportation Upgrades - Escambia (HB 2557) (Senate Form 1838)..... 750,000
Miami-Opa Locka Executive Airport Infrastructure Improvements (HB 3731) (Senate Form 1900)..... 1,000,000
Lacoochee Industrial Area Right-Of-Way Improvements - Pasco (HB 2099) (Senate Form 1906)..... 5,469,395
US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (HB 2301) (Senate Form 1907)..... 2,300,000
City of Apopka Harmon Road Extension (HB 2699) (Senate Form 1963)..... 500,000
St. Johns County CR 2209 Extension (HB 4763) (Senate Form 2044)..... 1,000,000
Hillsborough County Veterans' Lake Trail (HB 2867) (Senate Form 2058)..... 1,000,000
City of Pembroke Pines Senior Transportation Program (HB 3175) (Senate Form 2067)..... 288,000
City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (HB 9259) (Senate Form 2225)..... 650,000
Washington County - Crystal Lake Paving Improvements (Senate Form 2232)..... 850,000
Hegener Drive Extension - Port St. Lucie (HB 4981) (Senate Form 2273)..... 2,256,759
Keep Florida Beautiful (HB 3915) (Senate Form 2312)..... 800,000
44th Avenue East Extension (HB 3409) (Senate Form 2488)... 10,000,000
Keystone Airport Road Infrastructure - Bradford (HB 4931) (Senate Form 2504)..... 1,190,000
McNab Road Streetscape Improvements Project (HB 3451)

(Senate Form 2567)..... 500,000
Rales Rides - Senior Transportation Program (HB 3927)
(Senate Form 1383)..... 159,520

1959 FIXED CAPITAL OUTLAY
BRIDGE INSPECTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 16,939,125

1961 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 238,388,494

1962 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 17,585,362

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 5,177,128,607

TOTAL POSITIONS 3,124.00
TOTAL ALL FUNDS 5,177,128,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,854,550

1963 SALARIES AND BENEFITS POSITIONS 742.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 58,662,691

1964 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 538,049

1965 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,392,979

1966 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 119,943

1967 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 55,307

1968 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,137,893

1969 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 5,831,797

1970 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 226,935

1971 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,186,459

1972 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE - OTHER
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 979,058

1973 SPECIAL CATEGORIES
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
DISTRICT FOR EVERGLADES RESTORATION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,132,690

1974 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF REVENUE FOR
HIGHWAY TAX COMPLIANCE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 34,640

1975 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 477,133

1976 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,045,505
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,902

1977 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,529,630

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 92,354,611

TOTAL POSITIONS 742.00
TOTAL ALL FUNDS 92,354,611

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,343,657

1978 SALARIES AND BENEFITS POSITIONS 196.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,802,977

1979 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 32,998

1980 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 11,508,272

1981 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 476,724

1982 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 339,908

1983 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,332,525

From the funds in Specific Appropriation 1983, $2,853,582 in nonrecurring funds is provided to the Florida Department of Transportation for Data Infrastructure Modernization. Of these funds, $2,140,187 shall be held in reserve and the agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1984 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,975

1985 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,879

1986 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,927,150

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 53,571,408

TOTAL POSITIONS 196.00
TOTAL ALL FUNDS 53,571,408

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 20,937,222

1987 SALARIES AND BENEFITS POSITIONS 380.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 30,078,418

1988 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 316,769

1989 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,323,959

1990 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 143,611

1991 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

1992 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,968,631

1993 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 47,944,353

1994 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,670,420

1995 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,200,733

1996 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 134,949

1997 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,468,409

1998 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 194,000

1999 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 556,500

1999A FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 4,000,000
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 11,500,000

2000 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 80,974,397

2001 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 27,971,838
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 279,025,254

2002 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 12,707,712
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 42,899,901

2003 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 58,232,419
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,000,000

2004 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 57,651,443

2005 FIXED CAPITAL OUTLAY
BRIDGE CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 13,454,568

2006 FIXED CAPITAL OUTLAY
PRELIMINARY ENGINEERING CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 19,017,364
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 165,972,888
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 55,534,220

2007 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY SUPPORT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 9,005,697
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,000,000

2008 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 13,493,107

2009 FIXED CAPITAL OUTLAY
TOLL OPERATION CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 167,731,346

2010 FIXED CAPITAL OUTLAY
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 77,296,988
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 100,000

2011 FIXED CAPITAL OUTLAY
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,672,075

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE
FROM TRUST FUNDS 1,298,303,602

TOTAL POSITIONS 380.00
TOTAL ALL FUNDS 1,298,303,602

TOTAL: TRANSPORTATION, DEPARTMENT OF
FROM TRUST FUNDS 10,347,812,419

TOTAL POSITIONS 6,194.00
TOTAL ALL FUNDS 10,347,812,419
TOTAL APPROVED SALARY RATE 338,544,113

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND 558,044,546

FROM TRUST FUNDS 14,243,322,689

TOTAL POSITIONS 14,966.25

TOTAL ALL FUNDS 14,801,367,235

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the

Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2012 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM TRUST FUNDS 1,955,159

2013 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2013A LUMP SUM
DATA PROCESSING REALIGNMENT
FROM TRUST FUNDS . . . . . -171,549

From the funds in Specific Appropriation 2013A, a reduction of $171,549 in trust funds is provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

2013B LUMP SUM
DEPARTMENT OF MANAGEMENT SERVICES -
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS 48,560

From the funds in Specific Appropriation 2013B, $48,560 is provided for an increase to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2020-2021 budget.

2014 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 552,044
FROM TRUST FUNDS 1,197,544

From the funds in Specific Appropriation 2014, an increase of $552,044 in recurring general revenue funds and an increase of $1,197,544 in recurring trust funds are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Division of State Technology Fiscal Year 2020-2021 budget.

2014A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 42,993,622

Funds provided in Specific Appropriation 2014A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2020-2021 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

FLORIDA DEPARTMENT OF FINANCIAL SERVICES (State Fire Marshal)
Bomb Building Capabilities..... 12,500
EOD Training..... 79,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something Say Something Accessibility..... 285,000
LE Data Sharing..... 1,142,953
Sustainment of Fusion Centers Operations..... 276,500
Sustainment of Fusion Center Analysts..... 252,000
Planning Meetings..... 61,800
FLORIDA DIVISION OF EMERGENCY MANAGEMENT
LE Data Sharing..... 369,373
Sustainment of Fusion Centers Operations..... 216,500
SE Florida Fusion Centers Critical Needs..... 50,000
Sustainment of Fusion Center Analysts..... 638,000
Fire HAZMAT Sustainment..... 1,076,812
Cyber Intrusion Training..... 290,000
Region 7 Portable Vehicle Barriers..... 255,000
Aviation Sustainment..... 365,000
SWAT Sustainment..... 443,045
AHIMT Training..... 75,000
Waterborne Response Team Building Capabilities..... 11,760
MARC Radio Sustainment..... 96,000
USAR Sustainment & Maintenance..... 259,800
HAZMAT Air Monitoring Replacement..... 309,000
USAR Radio Cache Replacement..... 400,000
MARC Radio Cache Upgrades..... 843,091
SWAT Building Capabilities..... 664,000
Bomb Building Capabilities..... 1,248,150
WebEOC for Southeast Florida Fusion Center..... 60,000
Statewide WebEOC Capability Assurance..... 281,500
FDEM Statewide Communications Exercise..... 150,000
Fire HAZMAT Training..... 122,850
Fire USAR Training..... 564,546
Bomb Training..... 158,000
Bomb Sustainment..... 596,500
Region 2 Save Life Table Top and Full Scale Exercise..... 48,000
Management and Administration..... 585,084

Urban Areas Security Initiative (UASI):
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 14,012,500
Orlando Urban Areas Security Initiative (UASI)..... 3,325,000
Tampa Urban Areas Security Initiative (UASI)..... 3,325,000
Management and Administration (UASI)..... 1,087,500

Additional Federal Funding:
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)..... 5,874,295
Operation Stonegarden (OPSG)..... 3,082,563

2014B LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 192,747,472
FROM TRUST FUNDS 142,518,149

2015A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 225,184,865

2016 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

2016A SPECIAL CATEGORIES
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND 10,000

2017 SPECIAL CATEGORIES
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND 6,044,935

TOTAL: PROGRAM: ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 425,054,486
FROM TRUST FUNDS 188,541,485

TOTAL ALL FUNDS 613,595,971

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2018 through 2182 and section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,985,535

2018 SALARIES AND BENEFITS POSITIONS 169.50
FROM ADMINISTRATIVE TRUST FUND . . . 12,773,918

From the funds in Specific Appropriations 2018, 2019, 2020, and 2030, $801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2019 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 668,574

2020 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . . 1,588,449

2021 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 12,088

2022 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 196,813

2023 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS
FROM ADMINISTRATIVE TRUST FUND . . . 247,677

2024 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

2025 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

2026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 167,278

2027 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

2028 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 90,000

2029 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 77,506

2030 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 57,070

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 16,148,303

TOTAL POSITIONS 169.50
TOTAL ALL FUNDS 16,148,303

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,289,594

2031 SALARIES AND BENEFITS POSITIONS 57.00
FROM GENERAL REVENUE FUND 198,078
FROM ADMINISTRATIVE TRUST FUND . . . 4,389,566

2032 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 110,911

2033 EXPENSES
FROM GENERAL REVENUE FUND 11,878
FROM ADMINISTRATIVE TRUST FUND . . . 1,498,424

2034 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

2035 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 2,420,911

2036 SPECIAL CATEGORIES
FLORIDA BUSINESS INFORMATION PORTAL
FROM GENERAL REVENUE FUND 150,000

2037 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 17,527

2038 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 4,001

2039 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 637
FROM ADMINISTRATIVE TRUST FUND . . . 16,452

2040 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,423,797

2041 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 212,142

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 360,593
FROM TRUST FUNDS 10,193,731

TOTAL POSITIONS 57.00
TOTAL ALL FUNDS 10,554,324

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,273,993

2042 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,851,316

2043 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 235,628

2044 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 509,903

2045 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2046 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2047 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 48,288

2048 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2049 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,421

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,690,986

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 5,690,986

CENTRAL INTAKE

APPROVED SALARY RATE 3,766,841

2050 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,725,724

2051 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 436,159

2052 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2053 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2054 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000

2055 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 22,737

2056 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 16,950

2057 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 38,173

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 8,322,144

TOTAL POSITIONS 108.50
TOTAL ALL FUNDS 8,322,144

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,327,280

2058 SALARIES AND BENEFITS POSITIONS 236.50
FROM PROFESSIONAL REGULATION TRUST FUND 15,222,872

2059 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 799,344

2060 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 2,899,498

2061 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST FUND 6,920

2062 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 156,900

2063 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 918,385

2064 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM PROFESSIONAL REGULATION TRUST FUND 282,637

2065 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND 2,265,705

From the funds in Specific Appropriation 2065, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2065, up to $100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2065, up to $500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2066 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.

2067 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 106,579

2068 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND 425,239

2069 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 1,193,838

2070 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST FUND 925,000

The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2071 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND 187,298

2072 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND 251,958

2073 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST FUND 200,000

2074 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST FUND 60,162

2075 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND 91,472

2076 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 2,070,000

2077 FINANCIAL ASSISTANCE PAYMENTS
REAL ESTATE RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 32,863,807

TOTAL POSITIONS 236.50
TOTAL ALL FUNDS 32,863,807

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 240,862

2078 SALARIES AND BENEFITS POSITIONS 4.00
FROM PROFESSIONAL REGULATION TRUST FUND 366,576

2079 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND 111,223

2080 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND 156,920

2081 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION

TRUST FUND
FROM GENERAL REVENUE FUND 443,675

The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2082 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 2,000

2083 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 3,376

2084 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 3,557

TOTAL: FLORIDA BOXING COMMISSION
FROM GENERAL REVENUE FUND 443,675
FROM TRUST FUNDS 643,652

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,087,327

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,432,776

2085 SALARIES AND BENEFITS POSITIONS 38.00
FROM PROFESSIONAL REGULATION TRUST
FUND 2,113,901

2086 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 281,294

2087 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 3,000

2088 SPECIAL CATEGORIES
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST
FUND 802,078

2089 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 6,000

2090 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 13,549

2091 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,211

2092 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 12,276

TOTAL: TESTING AND CONTINUING EDUCATION
FROM TRUST FUNDS 3,237,309

TOTAL POSITIONS 38.00
TOTAL ALL FUNDS 3,237,309

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,118,868

2093 SALARIES AND BENEFITS POSITIONS 30.00
FROM PROFESSIONAL REGULATION TRUST
FUND 1,724,269

2094 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 160,342

2095 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 45,000

2096 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 9,090

2097 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 69,400

2098 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 4,786

2099 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 5,648

2100 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 8,994

TOTAL: FARM AND CHILD LABOR REGULATION
FROM TRUST FUNDS 2,027,529

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,027,529

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.

APPROVED SALARY RATE 1,549,979

2101 SALARIES AND BENEFITS POSITIONS 25.50
FROM PROFESSIONAL REGULATION TRUST
FUND 2,135,518

2102 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 179,393

2103 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 357,401

2104 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 16,500

2105 SPECIAL CATEGORIES
TRANSFER TO THE PROFESSIONAL REGULATION
TRUST FUND
FROM GENERAL REVENUE FUND 640,000

The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2106 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 58,500

2107 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 35,938

2108 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 32,491

2109 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 7,200

2110 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 10,264

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM GENERAL REVENUE FUND 640,000
FROM TRUST FUNDS 2,833,205

TOTAL POSITIONS 25.50
TOTAL ALL FUNDS 3,473,205

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,945,968

2111 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 4,338,516

2112 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,630,438

2113 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 665,627

2114 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 13,032

2115 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,002

2116 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 27,317

2117 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 62,000

2118 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 190,127

2119 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,063

2120 SPECIAL CATEGORIES
RACING ANIMAL MEDICAL RESEARCH
FROM PARI-MUTUEL WAGERING TRUST
FUND 100,000

Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.

2121 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,266,000

2122 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 39,759

2123 SPECIAL CATEGORIES
CONTRACT FOR PARI-MUTUEL WAGERING
COMPLIANCE AND AUDIT SYSTEM
FROM PARI-MUTUEL WAGERING TRUST
FUND 296,476

TOTAL: PARI-MUTUEL WAGERING
FROM TRUST FUNDS 9,679,357

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 9,679,357

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,224,439

2124 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST
FUND 3,245,843

2125 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 42,000

2126 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST
FUND 275,248

2127 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST
FUND 10,863

2128 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 40,000

2129 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 1,250,000

2130 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST
FUND 12,000

2131 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST
FUND 25,743

2132 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PARI-MUTUEL WAGERING TRUST
FUND 9,668

2133 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PARI-MUTUEL WAGERING TRUST
FUND 2,848

2134 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST
FUND 16,139

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS 4,930,352

TOTAL POSITIONS 50.00
TOTAL ALL FUNDS 4,930,352

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 14,244,378

2135 SALARIES AND BENEFITS POSITIONS 353.00
FROM HOTEL AND RESTAURANT TRUST
FUND 20,838,619

2136 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 35,689

2137 EXPENSES
FROM HOTEL AND RESTAURANT TRUST
FUND 1,877,457

2138 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST
FUND 8,500

2139 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 329,000

2140 SPECIAL CATEGORIES
TRANSFERS TO DEPARTMENT OF HEALTH FOR
EPIDEMIOLOGICAL SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 607,149

2141 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL-TO-CAREER
FROM HOTEL AND RESTAURANT TRUST
FUND 706,698

2142 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HOTEL AND RESTAURANT TRUST
FUND 70,509

2143 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HOTEL AND RESTAURANT TRUST
FUND 493,941

2144 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HOTEL AND RESTAURANT TRUST
FUND 451,447

2145 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HOTEL AND RESTAURANT TRUST
FUND 20,000

2146 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HOTEL AND RESTAURANT TRUST
FUND 106,974

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 25,545,983

TOTAL POSITIONS 353.00
TOTAL ALL FUNDS 25,545,983

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,862,069

2147 SALARIES AND BENEFITS POSITIONS 186.75
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 14,180,518

2148 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 7,075

2149 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 1,519,624
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 234,075

2150 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 315,644

2151 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 42,044

2152 SPECIAL CATEGORIES
OPERATION AND MAINTENANCE OF PATROL
VEHICLES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 896,017

2153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 465,811

2154 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 172,846

2155 SPECIAL CATEGORIES
TRANSFER FOR CONTRACTED DISPATCH SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 140,000

2156 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 28,219

2157 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 57,949

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 18,059,822

TOTAL POSITIONS 186.75
TOTAL ALL FUNDS 18,059,822

STANDARDS AND LICENSURE

APPROVED SALARY RATE 2,518,244

2158 SALARIES AND BENEFITS POSITIONS 59.50
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 3,672,003

2159 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 169,663

2160 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 558,792

2161 OPERATING CAPITAL OUTLAY
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 5,000

2162 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,733

2163 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 48,764

2164 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,229

2165 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 19,975

TOTAL: STANDARDS AND LICENSURE
FROM TRUST FUNDS 4,499,159

TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 4,499,159

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2166 SALARIES AND BENEFITS POSITIONS 82.00
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 5,109,773

2167 OTHER PERSONAL SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 20,816

2168 EXPENSES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 622,009

2169 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 13,680

2170 SPECIAL CATEGORIES
CIGARETTE TAX STAMPS
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 866,505

2171 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 11,985

2172 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 12,998

2173 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 27,420

2174 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ALCOHOLIC BEVERAGE AND
TOBACCO TRUST FUND 14,529

TOTAL: TAX COLLECTION
FROM TRUST FUNDS 6,699,715

TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 6,699,715

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,187,300

2175 SALARIES AND BENEFITS POSITIONS 102.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,098,733

2176 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 36,076

2177 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 915,377

From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2178 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,298

2179 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,500

2180 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 25,562

2181 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,856

2182 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 33,060

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,144,462

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 7,144,462

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,444,268
FROM TRUST FUNDS 158,519,516

TOTAL POSITIONS 1,659.25
TOTAL ALL FUNDS 159,963,784
TOTAL APPROVED SALARY RATE 73,378,499

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 796,045

2183 SALARIES AND BENEFITS POSITIONS 7.00
FROM CITRUS ADVERTISING TRUST FUND . 980,261

2184 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2185 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 401,896

2186 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2187 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 650,000
FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2188 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2189 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 3,806

TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND 650,000
FROM TRUST FUNDS 3,346,555

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 3,996,555

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,122,304

2190 SALARIES AND BENEFITS POSITIONS 14.00
FROM CITRUS ADVERTISING TRUST FUND . 1,693,665

2191 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2192 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 492,625

2193 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2194 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 307,655

2195 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 14,416

2197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,815

2198 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 62,531

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 2,837,486

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 2,837,486

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 795,422

2199 SALARIES AND BENEFITS POSITIONS 6.00
FROM CITRUS ADVERTISING TRUST FUND . 1,195,741

2200 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2201 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2203 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM GENERAL REVENUE FUND 5,000,000
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2203, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products.

2204 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 3,405

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 5,000,000
FROM TRUST FUNDS 14,538,640

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 19,538,640

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 5,650,000
FROM TRUST FUNDS 20,722,681

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 26,372,681
TOTAL APPROVED SALARY RATE 2,713,771

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2205 through 2300, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2205 through 2300, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2205 through 2300 and sections 8 and 90 through 93 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,491,794

2205 SALARIES AND BENEFITS POSITIONS 37.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,385,117

2206 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 118,862

2207 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 510,150

2208 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 17,177

2209 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 88,192

2210 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 133,778

Funds in Specific Appropriation 2210 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2211 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 7,781

2212 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 11,670

2213 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 4,365

TOTAL: EXECUTIVE LEADERSHIP
FROM TRUST FUNDS 4,277,092

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 4,277,092

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 5,724,618

2214 SALARIES AND BENEFITS POSITIONS 101.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,289,099
FROM REVOLVING TRUST FUND 934,091

2215 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 49,930
FROM REVOLVING TRUST FUND 51,123

2216 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 655,257
FROM REVOLVING TRUST FUND 1,418,634

2217 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 52,822

2218 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 510,198
FROM REVOLVING TRUST FUND 1,036,300

2219 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 34,941
FROM REVOLVING TRUST FUND 5,601

2220 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 23,326
FROM REVOLVING TRUST FUND 3,801

2221 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 129,530

2222 FIXED CAPITAL OUTLAY
REED ACT BUILDINGS PROJECTS - STATEWIDE
FROM REVOLVING TRUST FUND 1,052,700

TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS 13,247,353

TOTAL POSITIONS 101.00
TOTAL ALL FUNDS 13,247,353

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 6,264,961

2223 SALARIES AND BENEFITS POSITIONS 100.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,721,419

2224 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 234,930

2225 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,234,023

2226 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 83,661

2227 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 593,190

2228 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 38,029

2229 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,198

2230 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,053

TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 10,994,503

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 10,994,503

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,623,798

2231 SALARIES AND BENEFITS POSITIONS 587.50
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 31,986,697
FROM WELFARE TRANSITION TRUST FUND . 1,378,216
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 216,048

2232 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 7,204,670
FROM WELFARE TRANSITION TRUST FUND . 65,563
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 87,849

2233 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 968,193
FROM WELFARE TRANSITION TRUST FUND . 1,105,389
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 130,668

2234 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 109,473
FROM WELFARE TRANSITION TRUST FUND . 26,424
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 115,530

2234A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 7,135,480

The nonrecurring funds provided in Specific Appropriation 2234A from the General Revenue Fund shall be allocated as follows:

JARC Community Works (HB 2183)(Senate Form 1319)..... 300,000
Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879)(Senate Form 2010)..... 1,035,480
Big Brothers Big Sisters School to Work Mentoring Program (HB 2899)(Senate Form 1326)..... 500,000
Manufacturing Talent Asset Pipeline (HB 3645)(Senate Form 1815)..... 250,000
Home Builders Institute - Building Careers for Veterans (HB 4875)(Senate Form 1768)..... 750,000
Florida Ready to Work (Senate Form 1888)..... 750,000
Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (HB 3881)(Senate Form 1964) 150,000
Florida Goodwill Association (HB 4481)(Senate Form 2445).. 3,000,000
Cuban Studies Institute - Professional and Economic Counseling (HB 4491)(Senate Form 2545)..... 400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.

2234B SPECIAL CATEGORIES
SEAPORT EMPLOYMENT TRAINING GRANT PROGRAM
FROM GENERAL REVENUE FUND 150,000

2235 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
FROM GENERAL REVENUE FUND 250,000

FROM WELFARE TRANSITION TRUST FUND . 1,416,000

From the funds in Specific Appropriation 2235 $1,416,000 in recurring funds from the Welfare Transition Trust Fund and $250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2111)(Senate Form 1679). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - $726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - $940,000.

CareerSource Pasco Hernando shall administer the funds.

2236 SPECIAL CATEGORIES
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 250,000

2237 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 9,618,979
FROM WELFARE TRANSITION TRUST FUND . 575,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 147,604

2238 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 209,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2238 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2238, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2238 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2238 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2238 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2238 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2239 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 704,746
FROM WELFARE TRANSITION TRUST FUND . 1,955

2240 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 193,809
FROM WELFARE TRANSITION TRUST FUND . 4,690

2241 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 539,992
FROM WELFARE TRANSITION TRUST FUND . 291,110

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 7,535,480
FROM TRUST FUNDS 319,998,050

TOTAL POSITIONS 587.50
TOTAL ALL FUNDS 327,533,530

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 18,659,205

2242 SALARIES AND BENEFITS POSITIONS 478.00
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 29,867,040
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 8,730

2243 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 14,322,463

2244 EXPENSES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 12,321,610

2245 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 304,795

2246 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 36,891,311

2247 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 265,571

2248 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 195,922

2249 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,389,310

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS 95,566,752

TOTAL POSITIONS 478.00
TOTAL ALL FUNDS 95,566,752

CAREERSOURCE FLORIDA

2250 SALARIES AND BENEFITS
FROM ADMINISTRATIVE TRUST FUND . . . 1,719

2251 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 100,000
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 8,875,103
FROM WELFARE TRANSITION TRUST FUND . 753,256
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 544,753

2251A SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 11,628

2252 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 5,000,000

2253 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 22,286,459

TOTAL ALL FUNDS 22,286,459

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,223,908

2254 SALARIES AND BENEFITS POSITIONS 33.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,088,628

2255 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 353

2256 SPECIAL CATEGORIES
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
- OPERATIONS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 765,974

2257 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,926

2258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,447

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
FROM TRUST FUNDS 3,876,328

TOTAL POSITIONS 33.50
TOTAL ALL FUNDS 3,876,328

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 5,803,895

2259 SALARIES AND BENEFITS POSITIONS 110.00
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,648,557
FROM FEDERAL GRANTS TRUST FUND . . . 5,241,461
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 32,620
FROM GRANTS AND DONATIONS TRUST
FUND 288,438
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,505,701
FROM TOURISM PROMOTIONAL TRUST
FUND 129,750

2260 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 873,233
FROM GRANTS AND DONATIONS TRUST
FUND 37,382

2261 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 62,717
FROM FEDERAL GRANTS TRUST FUND . . . 980,069
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 3,135
FROM GRANTS AND DONATIONS TRUST
FUND 211,785
FROM TOURISM PROMOTIONAL TRUST
FUND 12,544

2262 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 4,206
FROM GRANTS AND DONATIONS TRUST
FUND 1,328

2263 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 21,876,498

2264 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) - SMALL CITIES
FROM FEDERAL GRANTS TRUST FUND . . . 36,500,000

2265 SPECIAL CATEGORIES
GRANTS AND AIDS - BLACK BUSINESS LOAN
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,225,000

2266 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 775,000

The funds in Specific Appropriation 2266 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2266.

2267 SPECIAL CATEGORIES
FEDERAL DISASTER RELIEF - SMALL BUSINESS
REVOLVING LOAN PROGRAM
FROM TRIUMPH GULF COAST TRUST FUND . 8,000,000
FROM FEDERAL GRANTS TRUST FUND . . . 32,000,000

Funds in Specific Appropriation 2267 shall be held in reserve. Funds are provided for a small business revolving loan program for businesses in the region impacted by Hurricane Michael. The Department of Economic Opportunity is authorized to submit a budget amendment for release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon documentation of an award letter from the U.S. Economic Development Administration and the department's approved plan for use of the funds.

2268 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . . 68,100,000

2269 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP)
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2270 SPECIAL CATEGORIES
GRANTS AND AIDS - WEATHERIZATION
ASSISTANCE PROGRAM (WAP) - LOW INCOME
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2271 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,618,322
FROM GRANTS AND DONATIONS TRUST
FUND 23,080

2272 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 4,320,363

The nonrecurring funds provided in Specific Appropriation 2272 from the General Revenue Fund shall be allocated as follows:

Brevard Zoo Aquarium (HB 2489)(Senate Form 1884)..... 500,000
Casa Familia Village Phase II (HB 3157)(Senate Form 2468). 425,000
2022 Special Olympics USA Games (HB 3263)(Senate Form 2176)..... 500,000
Old Dillard Foundation - Capacity Building Project (HB 3589)(Senate Form 1818)..... 100,000
Mexico Beach Pier / Land Acquisition (HB 3845)(Senate Form 2245)..... 500,000
Victory Village Rehabilitation Project (HB 3855)(Senate Form 2329)..... 250,000
Trout Lake Nature Center New Education Center (HB 4081)(Senate Form 1337)..... 500,000
Jackson County - Consolidated Government Complex Design (HB 4675)(Senate Form 2259)..... 100,000
Art in the Workplace - Broward (HB 2021)(Senate Form 1677) 10,000
Protection of Property Rights Impacted by State-Imposed Growth Restrictions in Florida Keys ACSC (HB 2731)(Senate Form 2091)..... 460,363
Discovery Learning Center Transportation Services - Pinellas (HB 4393)(Senate Form 2301)..... 175,000
Tampa Hillsborough Homeless Initiative - Shared Housing (HB 4131)(Senate Form 2490)..... 200,000
Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)..... 600,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2272.

2273 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,754
FROM FEDERAL GRANTS TRUST FUND . . . 36,573
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 7
FROM GRANTS AND DONATIONS TRUST FUND 17,707
FROM TOURISM PROMOTIONAL TRUST FUND 466

2274 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,156
FROM FEDERAL GRANTS TRUST FUND . . . 11,874
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 12
FROM GRANTS AND DONATIONS TRUST FUND 18,042
FROM TOURISM PROMOTIONAL TRUST FUND 46

2275 SPECIAL CATEGORIES
RURAL COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 5,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 420,000

2276 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 1,520,000

2277 SPECIAL CATEGORIES
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 280,000

2279 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,206
FROM FEDERAL GRANTS TRUST FUND . . . 16,115
FROM GRANTS AND DONATIONS TRUST FUND 2,150

2279A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,654,000

The nonrecurring funds provided in Specific Appropriation 2279A from the General Revenue Fund shall be allocated as follows:

City of West Park - Parks & Cultural Facilities Development (HB 4405)(Senate Form 1505)..... 250,000
Bradenton Beach Resiliency Project (HB 3843)(Senate Form 1650)..... 2,000,000
Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (HB 2387)(Senate Form 1842). 150,000
Putnam County Animal Services Facility (Senate Form 1848). 250,000
RJE Gymnasium Addition - Bradford (HB 4945)(Senate Form 1849)..... 319,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 2299)(Senate Form 1873)..... 1,000,000
Bergeron Rodeo Grounds Improvements - Davie (HB 3455)(Senate Form 1876)..... 100,000
Dr. Martin Luther King Jr. Park ADA Improvements - Winter Haven (HB 4815)(Senate Form 1887)..... 200,000
Crystal River Riverwalk Phase II (HB 3493)(Senate Form 1909)..... 200,000
Fort Myers Centennial Park Upgrades for Children with Unique Abilities (HB 9017)(Senate Form 2019)..... 1,000,000
Windley Key & Key Heights Affordable Housing Project (HB 3709)(Senate Form 2086)..... 1,000,000
City of Port St. Joe Splash Pad (HB 9129)(Senate Form 2270)..... 125,000
Habitat for Humanity Hernando County (Senate Form 2279)... 60,000
Building Homes and Rebuilding Lives for Veterans (Senate Form 2159)..... 1,000,000
Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 3831)(Senate Form 2443)..... 900,000
Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (HB 4893)(Senate Form 2487)..... 2,000,000
Northeast Florida Multipurpose Youth Sports Complex - Clay (HB 4901)(Senate Form 2506)..... 3,000,000
Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073)(Senate Form 1164)..... 300,000
Southern Youth Sports Association - Community Center Building (HB 2491)(Senate Form 2555)..... 300,000
Key Colony Beach City Hall Complex Repair (HB 2729)(Senate Form 2087)..... 500,000
Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739)(Senate Form 1225)..... 500,000
Police Athletic League of St. Petersburg Renovation (HB 3765)..... 300,000
Surfside Turnkey Solar Power System (HB 4551)(Senate Form 2530)..... 200,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2279A.

2280 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM GENERAL REVENUE FUND 2,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 6,600,000

From the funds in Specific Appropriation 2280, $5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 26,974,363
FROM TRUST FUNDS 209,837,934

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 236,812,297

FLORIDA HOUSING FINANCE CORPORATION

2281 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS
FROM GENERAL REVENUE FUND 250,000
FROM STATE HOUSING TRUST FUND . . . 115,000,000

Funds provided in Specific Appropriation 2281 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2281, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

From the funds in Specific Appropriation 2281, $250,000 of

nonrecurring funds from the General Revenue Fund is provided to the Florida Housing Finance Corporation to develop and issue a request for applications for State Apartment Incentive Loan program financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network member. To qualify for funding an applicant must be a Purpose Built Communities Network member and demonstrate that the proposed housing construction or rehabilitation project is located within a qualified census tract or benefits a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated area and include its finding in the annual report required under section 420.511(3), Florida Statutes.

2282 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 225,000,000

From the funds provided in Specific Appropriation 2282, $500,000 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2282A SPECIAL CATEGORIES
AFFORDABLE HOUSING FOR HURRICANE RECOVERY
FROM LOCAL GOVERNMENT HOUSING TRUST FUND 30,000,000

From the funds in Specific Appropriation 2282A, $20,000,000 of nonrecurring funds shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.

From the funds provided in Specific Appropriation 2282A, $10,000,000 of nonrecurring funds is provided to the Florida Housing Finance Corporation for down payment and closing cost assistance in conjunction with its Homebuyer Loan Program for homebuyers purchasing a primary residence in the Hurricane Michael impacted counties of Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor, and Holmes.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM GENERAL REVENUE FUND 250,000
FROM TRUST FUNDS 370,000,000

TOTAL ALL FUNDS 370,250,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2283 SALARIES AND BENEFITS POSITIONS 22.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,575,751
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 74,866
FROM TOURISM PROMOTIONAL TRUST FUND 297,279

2284 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 146,267
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 7,131
FROM TOURISM PROMOTIONAL TRUST FUND 29,153

2285 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 339,017
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST FUND 68,834

2286 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST FUND 4,869

2287 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 14,825,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 5,900,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 5,000,000

Funds provided in Specific Appropriation 2287 are provided to make payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2287 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2288 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 2,000,000

2288A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 9,975,000

The nonrecurring funds provided in Specific Appropriation 2288A from the General Revenue Fund shall be allocated as follows:

Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723)(Senate Form 1706)	300,000
Marine Research Hub (HB 3619)(Senate Form 2290)	500,000
BRIDG Operations (HB 3891)(Senate Form 2179)	5,000,000
eMerge Americas Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (HB 4135)(Senate Form 1707)	500,000
Regional Entrepreneurship Centers and Statewide Loan Fund (HB 3583)(Senate Form 1817)	2,000,000
Citrus County - Inverness Airport Business Park (HB 3917)(Senate Form 1905)	500,000
FIRST Economic Development Incubator - Land O'Lakes (HB 2003)(Senate Form 1911)	750,000
Income Tax Consulting & Preparation (HB 2115)(Senate Form 2043)	300,000
Deltona Business Center (HB 2513)(Senate Form 2046)	125,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2288A.

2289 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,042,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 32,901
FROM TOURISM PROMOTIONAL TRUST FUND 131,605

From the funds in Specific Appropriation 2289, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the

economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2290 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2290 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

2290A SPECIAL CATEGORIES
SECURITY INFRASTRUCTURE/TRANSPORTATION
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 2290A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to disburse in the form of a competitive grant to any sports commission for providing security and infrastructure at an event for any league as defined in section 288.1162(4)(c), Florida Statutes. The grant may be used, but is not limited, to fund: a hard secure perimeter, fencing, magnetometers, entry points, accreditation, directional signage, and transportation equipment, and operating costs for security related transportation. Such funds are not granted for the purpose of economic development or economic impact.

2291 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,600,000

2292 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2292 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2293 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,474
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 172
FROM TOURISM PROMOTIONAL TRUST FUND 694

2294 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 24,000,000

2295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 7,954
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST FUND 2,055

2296 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2296, $1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2297 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

2298 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 20,000,000

2299 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 18,584
FROM TOURISM PROMOTIONAL TRUST FUND 4,907

2300 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2300 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 51,800,000
FROM TRUST FUNDS 102,524,237

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 154,324,237

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 86,559,843
FROM TRUST FUNDS 1,152,608,708

TOTAL POSITIONS 1,469.00
TOTAL ALL FUNDS 1,239,168,551
TOTAL APPROVED SALARY RATE 66,172,361

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,544,778

2301 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND . . . 9,788,901

2302 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 109,709

2303 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,333,766

2304 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2305 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2306 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2307 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2308 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 70,936

2309 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2310 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2311 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 46,105

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 13,289,727

TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 13,289,727

LEGAL SERVICES

APPROVED SALARY RATE 5,113,142

2312 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 7,236,036

2313 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 281,034

2314 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2315 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2316 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2317 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 204,287

2318 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2319 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 22,862

2320 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2321 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 26,314

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 8,834,575

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 8,834,575

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,064,732

2322 SALARIES AND BENEFITS POSITIONS 129.00
FROM ADMINISTRATIVE TRUST FUND . . . 10,512,450

2323 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2324 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 3,200,788

From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.

2325 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 844,120

From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.

2326 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 7,772,099

From the funds provided in Specific Appropriation 2326, $775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.

2327 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2328 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 57,015

2329 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2330 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2331 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 42,545

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 175,000
FROM TRUST FUNDS 22,724,102

TOTAL POSITIONS 129.00
TOTAL ALL FUNDS 22,899,102

CONSUMER ADVOCATE

APPROVED SALARY RATE 489,372

2333 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST FUND 587,211

2334 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 62,487

2335 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 68,357

2336 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 4,000

2337 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 20,471

2338 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 4,717

2339 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 1,888

2340 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 1,647

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 750,778

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 750,778

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,036,581

2341 SALARIES AND BENEFITS POSITIONS 76.00
FROM GENERAL REVENUE FUND 5,389,239
FROM ADMINISTRATIVE TRUST FUND . . . 385,072

2342 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,475

2343 EXPENSES
FROM GENERAL REVENUE FUND 1,198,941
FROM ADMINISTRATIVE TRUST FUND . . . 168,513

2344 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,880
FROM ADMINISTRATIVE TRUST FUND . . . 332,260

2344A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE
FROM GENERAL REVENUE FUND 699,369
FROM ADMINISTRATIVE TRUST FUND . . . 2,209,604

Funds in Specific Appropriation 2344A are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, $1,000,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.

The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2345 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,968,816
FROM ADMINISTRATIVE TRUST FUND . . . 592,191

2345A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 276,365
FROM ADMINISTRATIVE TRUST FUND . . . 1,601,659

Funds provided in Specific Appropriation 2345A are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.

The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.

2346 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND . . . 25,000
FROM INSURANCE REGULATORY TRUST FUND 135,755

2347 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,424

2348 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 27,228
FROM ADMINISTRATIVE TRUST FUND . . . 2,668

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 10,757,651
FROM TRUST FUNDS 5,452,722

TOTAL POSITIONS 76.00
TOTAL ALL FUNDS 16,210,373

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,017,264

2349 SALARIES AND BENEFITS POSITIONS 21.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,649,799

2350 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,500

2351 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 230,113

2352 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,783

2353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 95,205

2354 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 42,123

2355 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 6,616

2356 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 6,601

TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 2,033,740

TOTAL POSITIONS 21.00
TOTAL ALL FUNDS 2,033,740

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,219,488

2357 SALARIES AND BENEFITS POSITIONS 24.50
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,853,113

2358 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 267,846

2359 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,952,785

2360 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,000

2361 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,025

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 4,085,769

TOTAL POSITIONS 24.50
TOTAL ALL FUNDS 4,085,769

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 497,500

2362 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 784,532

2363 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 20,100

2364 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 107,328

2365 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,252

2366 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 823,190

2367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,084

2368 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,405

2369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,270

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,746,161

TOTAL POSITIONS 13.00
TOTAL ALL FUNDS 1,746,161

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 8,057,498

2370 SALARIES AND BENEFITS POSITIONS 159.00
FROM GENERAL REVENUE FUND 8,958,857
FROM ADMINISTRATIVE TRUST FUND . . . 2,358,794

From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.

2371 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,994
FROM ADMINISTRATIVE TRUST FUND . . . 23,545

2372 EXPENSES
FROM GENERAL REVENUE FUND 962,972
FROM ADMINISTRATIVE TRUST FUND . . . 116,201

2373 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,000

2374 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 683,882
FROM ADMINISTRATIVE TRUST FUND . . . 80,000

2375 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,412
FROM ADMINISTRATIVE TRUST FUND . . . 37,171

2376 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,122
FROM ADMINISTRATIVE TRUST FUND . . . 17,055

2377 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 49,150
FROM ADMINISTRATIVE TRUST FUND . . . 2,803

2378 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . 1,250,000

Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2379 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND 10,717,389
FROM TRUST FUNDS 6,185,569

TOTAL POSITIONS 159.00
TOTAL ALL FUNDS 16,902,958

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,712,598

2380 SALARIES AND BENEFITS POSITIONS 65.00
FROM UNCLAIMED PROPERTY TRUST FUND . 3,759,671

2381 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 559,523

2382 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . 829,664

2383 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . 7,500

2384 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . 226,794

2385 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . 18,910

2386 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . 11,524

2387 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . 18,965

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 5,432,551

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 5,432,551

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,835,762

2388 SALARIES AND BENEFITS POSITIONS 55.00
FROM INSURANCE REGULATORY TRUST
FUND 6,478,868

From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2389 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 26,424,797

Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, $17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.

From the funds provided in Specific Appropriation 2389, up to $1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 4,328

2391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 17,845

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 32,925,838

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 32,925,838

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,838,034

2392 SALARIES AND BENEFITS POSITIONS 66.00
FROM INSURANCE REGULATORY TRUST
FUND 3,911,600

2393 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,339

2394 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 684,435

2395 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 9,144

2396 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,305

2398 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2399 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2400 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2401 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 19,254

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,826,419

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 4,826,419

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,124,711

2402 SALARIES AND BENEFITS POSITIONS 27.00
FROM INSURANCE REGULATORY TRUST
FUND 1,681,954

2403 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 246,358

2404 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 513,895

2405 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2406 SPECIAL CATEGORIES
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
GRANT PROGRAM
FROM INSURANCE REGULATORY TRUST
FUND 1,000,000

Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2407 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND 13,200

2408 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 339,145

2409 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 22,900

2410 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND 14,500

2411 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 25,519

2412 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 11,283

2412A TRANSFERS
TRANSFER TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION - ENVIRONMENTAL CLEANUP
FROM INSURANCE REGULATORY TRUST FUND 5,500,000

2413 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST FUND 875,000

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
FROM TRUST FUNDS 10,267,048

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 10,267,048

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 676,540

2414 SALARIES AND BENEFITS POSITIONS 12.00
FROM INSURANCE REGULATORY TRUST FUND 1,037,953

2415 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 5,702

2416 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 168,500

2416A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM GENERAL REVENUE FUND 80,000
FROM INSURANCE REGULATORY TRUST FUND 3,135,000

From the funds in Specific Appropriation 2416A, $3,135,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Charlotte County Firefighter Decontamination Equipment (HB 4313)..... 300,000
Kinard Volunteer Fire Department Class A Engine (HB 9119). 285,000
Margate Front Line Rescue and Aerial Truck (HB 3251) (Senate Form 1816)..... 500,000
Navarre Beach Pierce Saber Fire Pumper (HB 3527)..... 500,000
Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041) (Senate Form 2376)..... 400,000
Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873) (Senate Form 2375)..... 400,000
Polk County - Rural Areas Fire Suppression Resiliency (HB 3435) (Senate Form 1764)..... 500,000
Riviera Beach Firefighter Cancer Reduction Plan (HB 4641) (Senate Form 1708)..... 250,000

From the funds in Specific Appropriation 2416A, $80,000 in nonrecurring funds from the General Revenue Fund is provided for the North River Fire District Port Security Emergency Response Vessel (HB 4265) (Senate Form 2066).

2418 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 2,000

2418A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2418A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297)(Senate Form 1048).

2419 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 38,189

2420 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 1,300

2421 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 234,546

2422 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND 4,500

2423 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 8,485

2424 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 5,407

2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,405,222
FROM INSURANCE REGULATORY TRUST FUND 11,883,000

From the funds in Specific Appropriation 2424A, $11,883,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station (HB 2697) (Senate Form 1171)..... 750,000
Bradford County Fire Rescue Main Station 40 (HB 4925) (Senate Form 2377)..... 850,000

Bronson Fire Station Replacement Project (HB 2377) (Senate Form 1015)..... 950,000
Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)..... 750,000
Central Florida Zoo & Botanical Gardens Fire Suppression (HB 3309) (Senate Form 1967)..... 225,000
Clay County Fire Rescue Station Building (HB 4937) (Senate Form 2451)..... 1,250,000
Crestview Public Safety Training Facility (HB 2891) (Senate Form 2049)..... 500,000
Holley-Navarre Fire District (HB 3291)..... 500,000
Holt Volunteer Fire Station Replacement (HB 3715)..... 813,000
Immokalee Fire Control District Station #30 Construction/Replacement (HB 2857) (Senate Form 1029)... 900,000
Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825) (Senate Form 1055)..... 650,000
Mount Dora Emergency Operations Center (HB 4083) (Senate Form 1978)..... 500,000
Ocean City - Wright Fire Control District (HB 2349) (Senate Form 1402)..... 500,000
Pompano Beach Fire Station 52 Replacement Project (HB 3789) (Senate Form 1300)..... 565,000
Sanderson Community Fire Station (HB 2501) (Senate Form 1545)..... 850,000
Suwannee County Fire Station (HB 2437) (Senate Form 2481). 750,000
Taylor County Fire Rescue Station (HB 9115) (Senate Form 1458)..... 580,000

From the funds in Specific Appropriation 2424A, $5,405,222 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

City of Bristol Volunteer Fire Station Renovation (HB 2985) (Senate Form 1450)..... 410,222
Cedar Hammock Fire Control District Regional Training Tower (HB 2307) (Senate Form 2557)..... 1,000,000
City of Longwood Fire Station Relocation (Senate Form 2252)..... 1,000,000
Dunedin EOC/Fire Training Facility (HB 2607) (Senate Form 1146)..... 1,000,000
Hialeah Emergency Response and Operation Center Improvements (HB 3973)..... 500,000
Lehigh Acres Fire Control and Rescue Service District - New Station 106 (HB 4877) (Senate Form 2037)..... 1,250,000
North Lauderdale Fire/ Rescue Training Center (HB 3479) (Senate Form 1070)..... 125,000
Palm Beach County New Fire Station on Flavor Pict Road (HB 4091) (Senate Form 2303)..... 120,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 7,485,222
FROM TRUST FUNDS 16,524,582

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 24,009,804

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 5,297,209

2425 SALARIES AND BENEFITS POSITIONS 116.00
STATE RISK MANAGEMENT TRUST FUND . . 7,786,294

2426 OTHER PERSONAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 42,098

2427 EXPENSES
STATE RISK MANAGEMENT TRUST FUND . . 5,105,381

2428 OPERATING CAPITAL OUTLAY
STATE RISK MANAGEMENT TRUST FUND . . 5,405

2429 SPECIAL CATEGORIES
CONTRACTED SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 4,387,559

2430 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
STATE RISK MANAGEMENT TRUST FUND . . 6,645,924

2431 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 21,976,020

2432 SPECIAL CATEGORIES
CONTRACTED MEDICAL SERVICES
STATE RISK MANAGEMENT TRUST FUND . . 18,199,117

From the funds in Specific Appropriation 2432, the Department of Financial Services is authorized to issue a competitive procurement for a new pharmacy benefits management contract.

2433 SPECIAL CATEGORIES
EXCESS INSURANCE AND CLAIM SERVICE
STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2434 SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
STATE RISK MANAGEMENT TRUST FUND . . 647,325

2435 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
STATE RISK MANAGEMENT TRUST FUND . . 2,000

2436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
STATE RISK MANAGEMENT TRUST FUND . . 68,311

2437 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
STATE RISK MANAGEMENT TRUST FUND . . 27,831

2438 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
STATE RISK MANAGEMENT TRUST FUND . . 33,259

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
FROM TRUST FUNDS 75,791,524

TOTAL POSITIONS 116.00
TOTAL ALL FUNDS 75,791,524

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2439 SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND 207,534

2440 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST FUND 14,771

2441 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND 354,364

2442 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST FUND 26,120

2443 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 232,517

2444 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST FUND 12,856

2445 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 39,000

2446 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND 1,531

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
FROM TRUST FUNDS 888,693

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 888,693

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,041,890

2447 SALARIES AND BENEFITS POSITIONS 110.00

FROM INSURANCE REGULATORY TRUST
FUND 7,118,780

2448 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 12,138

2449 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,037,029

2450 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 12,500

2451 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 1,075,000

2452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 716,292

2453 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 7,400

2454 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 160,246

2455 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 21,734

2456 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 40,457

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 10,201,576

TOTAL POSITIONS 110.00
TOTAL ALL FUNDS 10,201,576

CONSUMER ASSISTANCE

APPROVED SALARY RATE 4,991,995

2457 SALARIES AND BENEFITS POSITIONS 112.00
FROM INSURANCE REGULATORY TRUST
FUND 6,864,910

2458 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 178,082

2459 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 941,105

2460 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 2,200

2461 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 595,374

2462 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND 309,130

2463 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2464 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 27,225

2465 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,224

2466 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 35,055

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 8,966,805

TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 8,966,805

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2467 SALARIES AND BENEFITS POSITIONS 25.00
FROM REGULATORY TRUST FUND 1,801,087

2468 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 353
FROM REGULATORY TRUST FUND 66,886

2469 EXPENSES
FROM REGULATORY TRUST FUND 316,827

2470 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 9,500

2471 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM REGULATORY TRUST FUND 39,100

2472 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 99,549

2473 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 8,700

2474 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 10,257

2475 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 4,162

2476 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 11,677

TOTAL: FUNERAL AND CEMETERY SERVICES
FROM TRUST FUNDS 2,368,098

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 2,368,098

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,409,216

2477 SALARIES AND BENEFITS POSITIONS 72.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,598,362
FROM INSURANCE REGULATORY TRUST
FUND 3,070,847

2478 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 664,812

2479 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 586,879

2480 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 20,000

2481 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 90,000

2482 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 189,418

2483 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 25,675

2484 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 40,559

2485 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 19,900

2486 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 38,470

2487 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 1,000

TOTAL: PUBLIC ASSISTANCE FRAUD
FROM TRUST FUNDS 6,345,922

TOTAL POSITIONS 72.00
TOTAL ALL FUNDS 6,345,922

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,557,540

2488 SALARIES AND BENEFITS POSITIONS 295.00
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 17,797,936
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 1,016,991

2489 OTHER PERSONAL SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 384,569
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 17,550

2490 EXPENSES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 3,366,093
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 126,870

2491 OPERATING CAPITAL OUTLAY
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 100,021
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 16,851

2492 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 188,000

2493 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,942,796

Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2494 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2495 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 673,142

Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2496 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,936,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2497 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2498 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 740,000

2499 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 153,747

2500 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2501 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 92,495
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,826

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 30,045,436

TOTAL POSITIONS 295.00
TOTAL ALL FUNDS 30,045,436

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 7,222,676

2502 SALARIES AND BENEFITS POSITIONS 124.00
FROM INSURANCE REGULATORY TRUST
FUND 10,605,091

2503 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 70,942

2504 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,911,311
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 200,000

2505 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 298,609
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 384,000

2506 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 645,000

2507 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST

FUND 425,374

2508 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 407,500

2509 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 189,900

2510 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 106,004

2511 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2512 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 33,817

2513 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 36,440

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 15,321,988

TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 15,321,988

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

2514 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 763,905

2515 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,400

2516 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 121,754

2517 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 15,000

2518 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 151,000

2519 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,200

2520 FIXED CAPITAL OUTLAY
STATE ARSON LABORATORY - BUILDING REPAIR
AND MAINTENANCE
FROM INSURANCE REGULATORY TRUST
FUND 35,000

TOTAL: FORENSIC SERVICES
FROM TRUST FUNDS 1,108,259

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 1,108,259

INSURANCE FRAUD

APPROVED SALARY RATE 11,142,159

2521 SALARIES AND BENEFITS POSITIONS 194.00
FROM INSURANCE REGULATORY TRUST
FUND 16,026,767

2522 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,000

2523 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,078,900
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 423,270

2524 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 49,700
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 198,900

2525 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 418,125

2526 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 1,865,200

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2527 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 211,871

Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,315
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 1,274

2529 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 150,253

2530 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 370,432

2531 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 202,496

2532 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2533 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 56,514

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 22,411,264

TOTAL POSITIONS 194.00
TOTAL ALL FUNDS 22,411,264

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 385,737

2534 SALARIES AND BENEFITS POSITIONS 7.00
FROM INSURANCE REGULATORY TRUST
FUND 612,100

2535 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 35,700

2536 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2537 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2538 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 3,120

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 661,320

TOTAL POSITIONS 7.00
TOTAL ALL FUNDS 661,320

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,322,176

2539 SALARIES AND BENEFITS POSITIONS 248.00
FROM INSURANCE REGULATORY TRUST
FUND 18,139,863

2540 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 330,169

2541 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,300,430

2542 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 98,000

2543 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 969,689

Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,201,763

2545 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,425,000

2546 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,688,016

2547 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 182,751

2548 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 39,189

2549 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 79,879

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 28,454,749

TOTAL POSITIONS 248.00
TOTAL ALL FUNDS 28,454,749

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,092,842

2550 SALARIES AND BENEFITS POSITIONS 35.00
FROM INSURANCE REGULATORY TRUST
FUND 2,899,754

2551 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2552 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2553 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 8,414

2554 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 10,768

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,130,189

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 3,130,189

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,464,564

2555 SALARIES AND BENEFITS POSITIONS 99.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 8,511,756

2556 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 854,100

2557 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,720,752

2558 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 34,130

2559 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 367,012

2560 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 41,737

2561 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 28,872

2562 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 35,047

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 11,593,406

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 11,593,406

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,433,093

2563 SALARIES AND BENEFITS POSITIONS 45.00
FROM ADMINISTRATIVE TRUST FUND . . . 3,202,200

2564 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2565 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 499,757
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 51,758

2566 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 20,600

2567 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2568 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 14,797

2569 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2570 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 18,619

TOTAL: FINANCIAL INVESTIGATIONS
FROM TRUST FUNDS 3,865,215

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 3,865,215

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,414,556

2571 SALARIES AND BENEFITS POSITIONS 18.00
FROM ADMINISTRATIVE TRUST FUND . . . 2,084,078

2572 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 251,917

2573 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 415,548

2574 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2575 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2576 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 5,692

2577 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 10,004

2578 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 12,904

2579 DATA PROCESSING SERVICES
REGULATORY ENFORCEMENT AND LICENSING
SYSTEM - OFFICE OF FINANCIAL REGULATION
FROM ADMINISTRATIVE TRUST FUND . . . 3,435,807

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,283,998

TOTAL POSITIONS 18.00
TOTAL ALL FUNDS 6,283,998

FINANCE REGULATION

APPROVED SALARY RATE 5,432,696

2580 SALARIES AND BENEFITS POSITIONS 100.00
FROM REGULATORY TRUST FUND 7,250,691

2581 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 207,098

2582 EXPENSES
FROM REGULATORY TRUST FUND 855,789

2583 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 35,631

2584 SPECIAL CATEGORIES
DEFERRED PRESENTMENT PROVIDER DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 3,330,000

2585 SPECIAL CATEGORIES
CHECK CASHING TRANSACTION DATABASE
CONTRACT
FROM REGULATORY TRUST FUND 251,000

2586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 111,565

2587 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 37,184

2588 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 34,995

2589 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 34,720

TOTAL: FINANCE REGULATION
FROM TRUST FUNDS 12,148,673

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 12,148,673

SECURITIES REGULATION

APPROVED SALARY RATE 4,824,929

2590 SALARIES AND BENEFITS POSITIONS 92.00
FROM REGULATORY TRUST FUND 6,755,616

2591 OTHER PERSONAL SERVICES
FROM ANTI-FRAUD TRUST FUND 32,538
FROM REGULATORY TRUST FUND 4,466

From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, the Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.

2592 EXPENSES
FROM ANTI-FRAUD TRUST FUND 62,885
FROM REGULATORY TRUST FUND 675,623

2593 OPERATING CAPITAL OUTLAY
FROM ANTI-FRAUD TRUST FUND 24,528
FROM REGULATORY TRUST FUND 4,566

2594 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ANTI-FRAUD TRUST FUND 80,049
FROM REGULATORY TRUST FUND 349,500

2595 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 34,907

2596 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM REGULATORY TRUST FUND 27,253

2597 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 27,864

TOTAL: SECURITIES REGULATION
FROM TRUST FUNDS 8,079,795

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 8,079,795

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 29,135,262
FROM TRUST FUNDS 382,746,491

TOTAL POSITIONS 2,569.50
TOTAL ALL FUNDS 411,881,753
TOTAL APPROVED SALARY RATE 135,335,869

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598 SALARIES AND BENEFITS POSITIONS 118.00
FROM GENERAL REVENUE FUND 9,180,153
FROM GRANTS AND DONATIONS TRUST FUND 240,456

2599 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION
FROM GENERAL REVENUE FUND 2,926,287
FROM GRANTS AND DONATIONS TRUST FUND 488,033

2600 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE
FROM GENERAL REVENUE FUND 116,858

2601 SPECIAL CATEGORIES
CONTINGENT - DISCRETIONARY
FROM GENERAL REVENUE FUND 29,244

2602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,933
FROM GRANTS AND DONATIONS TRUST FUND 8,480

2603 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND 150,000

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 33,812
FROM GRANTS AND DONATIONS TRUST FUND 6,245

2605 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 235,091
FROM GRANTS AND DONATIONS TRUST FUND 357

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 12,716,378
FROM TRUST FUNDS 743,571

TOTAL POSITIONS 118.00
TOTAL ALL FUNDS 13,459,949

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2606 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 4,758,664

2607 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 1,231,236

2608 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 20,676

2609 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 12,889

2610 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS 6,044,935

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 6,044,935

EXECUTIVE PLANNING AND BUDGETING

2611 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 9,557,769

2612 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 706

2613 LUMP SUM
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 762,371

2614 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 5,979

2615 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 44,798

2616 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 32,249

TOTAL: EXECUTIVE PLANNING AND BUDGETING
FROM GENERAL REVENUE FUND 10,403,872

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 10,403,872

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 9,037,795

2617 SALARIES AND BENEFITS POSITIONS 175.00
FROM GENERAL REVENUE FUND 1,532,995

FROM ADMINISTRATIVE TRUST FUND . . . 3,013,606
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 3,147,703
FROM FEDERAL GRANTS TRUST FUND . . . 3,757,334
FROM GRANTS AND DONATIONS TRUST FUND 267,490
FROM OPERATING TRUST FUND 823,241
FROM U.S. CONTRIBUTIONS TRUST FUND . 814,590

2618 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 412,576
FROM ADMINISTRATIVE TRUST FUND . . . 491,013
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,308,108
FROM FEDERAL GRANTS TRUST FUND . . . 1,403,823
FROM GRANTS AND DONATIONS TRUST FUND 217,408
FROM OPERATING TRUST FUND 105,624

2619 EXPENSES
FROM GENERAL REVENUE FUND 326,000
FROM ADMINISTRATIVE TRUST FUND . . . 706,418
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 1,649,153
FROM FEDERAL GRANTS TRUST FUND . . . 1,049,841
FROM GRANTS AND DONATIONS TRUST FUND 180,261
FROM OPERATING TRUST FUND 255,113

2620 AID TO LOCAL GOVERNMENTS
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270

2621 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 17,525
FROM FEDERAL GRANTS TRUST FUND . . . 36,113
FROM GRANTS AND DONATIONS TRUST FUND 17,100
FROM OPERATING TRUST FUND 4,650

2623 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 266,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 38,000
FROM FEDERAL GRANTS TRUST FUND . . . 38,000

2624 SPECIAL CATEGORIES
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 49,500

2625 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,200,000
FROM ADMINISTRATIVE TRUST FUND . . . 237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 837,709
FROM FEDERAL GRANTS TRUST FUND . . . 985,595
FROM GRANTS AND DONATIONS TRUST FUND 3,663,737
FROM OPERATING TRUST FUND 233,722

From the funds in Specific Appropriation 2625, $3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

The nonrecurring funds provided in Specific Appropriation 2625 from the General Revenue Fund are provided to the Division of Emergency Management to update the regional hurricane evacuation studies as required in section 163.3178(2)(d), Florida Statutes.

2626 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS
FROM GENERAL REVENUE FUND 3,841,147
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 7,481,265

From the funds in Specific Appropriation 2626, $1,841,147 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet-Phase II (HB 2693)..... 970,000
Desoto County DR#1539 Offset (Senate Form 2024)..... 781,147
City of LaBelle Lift Station Emergency Generators (HB 3087)(Senate Form 1030)..... 90,000

From the funds in the Specific Appropriation 2626, $2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Division of Emergency Management to competitively procure an analysis of Florida's flood risks from an entity with the engineering and data analytics expertise to assess the gap between Florida's existing infrastructure and potential flood risks. The analysis shall be completed and delivered to the division by January 15, 2021, with copies distributed to the Speaker of the House, the President of the Senate, and the Executive Office of the Governor. The analysis must collate and assess existing data to build a comprehensive flood analysis for Florida over the next 15 years including a prioritization of risk by, at minimum, the county level and identification of potential infrastructure projects available to cure or mitigate each identified risk. The analysis should identify gaps in existing data sources that impact the accuracy of the flood analysis, assess the degree of variability created by the missing data, and delineate steps necessary to close those data gaps. The analysis must also include pathways for and identify obstacles (including data gaps) to the development of hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time tidal flooding forecasts, future conditions groundwater elevations, and economic damage and loss estimates.

2627 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 247,892

2628 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 133,007

2629 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE
FROM FEDERAL GRANTS TRUST FUND . . . 3,802,130

2630 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 300,000

2631 SPECIAL CATEGORIES
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . 580,934
FROM GRANTS AND DONATIONS TRUST FUND 120,273

2632 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC ASSISTANCE
FROM GRANTS AND DONATIONS TRUST FUND 122,643,875
FROM U.S. CONTRIBUTIONS TRUST FUND . 999,944,237

2633 SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 88,954,322
FROM U.S. CONTRIBUTIONS TRUST FUND . 5,660,937

2634 SPECIAL CATEGORIES
GRANTS AND AIDS - HAZARD MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 4,100,000
FROM U.S. CONTRIBUTIONS TRUST FUND . 145,668,379

2635 SPECIAL CATEGORIES
HAZARD MITIGATION - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 788
FROM U.S. CONTRIBUTIONS TRUST FUND . 9,483,951

2636 SPECIAL CATEGORIES
DISASTER ACTIVITY - STATE OBLIGATIONS

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 400,000
FROM GRANTS AND DONATIONS TRUST FUND 9,490,873
FROM U.S. CONTRIBUTIONS TRUST FUND . 2,121,912

2637 SPECIAL CATEGORIES
OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,001

2638 SPECIAL CATEGORIES
GRANTS AND AIDS - PREDISASTER MITIGATION
FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346

2639 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS MITIGATION
FROM GRANTS AND DONATIONS TRUST FUND 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2617)..... 117,707
Other Personal Services (SA 2618)..... 181,332
Expenses (SA 2619)..... 83,761
Operating Capital Outlay (SA 2621)..... 7,500
Contracted Services (SA 2625)..... 137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2639). 6,384,280
Indirect Costs..... 88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2640 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 9,797,256

2641 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 75,230

2642 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND 65,000
FROM OPERATING TRUST FUND 1,286,597

2643 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 1,114,764

2645 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 77,115

2646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
FROM GENERAL REVENUE FUND 6,959,000
FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

Funds in Specific Appropriation 2646 from the Grants and Donations Trust Fund reflect the transfer of $3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2646, $3,459,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Fort Walton Beach Recreation Center Hardening (HB 2037)(Senate Form 2211)..... 200,000
City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091)(Senate Form 1698)..... 550,000
Southwest Ranches Public Safety Land Purchase (HB 3107)(Senate Form 1582)..... 400,000
Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639)(Senate Form 1803)..... 59,000
Coral Springs - Westside Facility Hardening Project (HB 4623)(Senate Form 2020)..... 250,000
Brevard County EOC Construction - Phase 1 Completion (HB 3729)(Senate Form 1883)..... 1,000,000
John Marble Park Project - Manatee (HB 3463)(Senate Form 1933)..... 1,000,000

From the funds in Specific Appropriation 2646, $3,500,000 of nonrecurring funds from the General Revenue Fund is allocated for the design of the State Emergency Operations Center.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 14,537,718
FROM TRUST FUNDS 1,463,390,349

TOTAL POSITIONS 175.00
TOTAL ALL FUNDS 1,477,928,067

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 37,657,968
FROM TRUST FUNDS 1,470,178,855

TOTAL POSITIONS 445.00
TOTAL ALL FUNDS 1,507,836,823
TOTAL APPROVED SALARY RATE 9,037,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,068,031

2647 SALARIES AND BENEFITS POSITIONS 250.00
FROM HIGHWAY SAFETY OPERATING TRUST FUND 16,254,905
FROM LAW ENFORCEMENT TRUST FUND . . 163,418

2648 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 99,542

2649 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 904,711
FROM LAW ENFORCEMENT TRUST FUND . . 7,516

2650 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND 125,478

2651 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 50,000

2652 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 14,449

2653 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND 2,846,893

2654 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND 156,061

2655 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING TRUST FUND 34,169

2656 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING TRUST FUND 105,724

2657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 81,247

2658 FIXED CAPITAL OUTLAY
SPECIAL PROJECTS AND IMPROVEMENTS -
ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,127,244

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 21,971,357

TOTAL POSITIONS 250.00
TOTAL ALL FUNDS 21,971,357

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 119,361,084

2659 SALARIES AND BENEFITS POSITIONS 2,178.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 176,909,257

2660 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,381,076
FROM FEDERAL GRANTS TRUST FUND . . . 311,189

2661 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 9,447,630
FROM FEDERAL GRANTS TRUST FUND . . . 77,370
FROM LAW ENFORCEMENT TRUST FUND . . 251,398

2662 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 502,602
FROM FEDERAL GRANTS TRUST FUND . . . 2,000
FROM LAW ENFORCEMENT TRUST FUND . . 252,572

2663 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,242,880

2664 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL COMMUNICATION
SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,681,879
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 52,000

2665 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 5,966,915
FROM GAS TAX COLLECTION TRUST FUND . 258,609
FROM LAW ENFORCEMENT TRUST FUND . . 50,020

2666 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 16,711,050

2667 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL AUXILIARY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 138,238

2668 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,345,916
FROM FEDERAL GRANTS TRUST FUND . . . 14,900

From the funds in Specific Appropriation 2668, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

2669 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 325,995

2670 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,778,217

2671 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,275,892

2671A SPECIAL CATEGORIES
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
AND REPAIRS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 434,000

2672 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,040,849

2673 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 153,460

2674 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,684,918

2674A SPECIAL CATEGORIES
AIRCRAFT PURCHASE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,000,000

2675 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 693,417

TOTAL: HIGHWAY SAFETY
FROM TRUST FUNDS 260,984,249

TOTAL POSITIONS 2,178.00
TOTAL ALL FUNDS 260,984,249

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,872,931

2678 SALARIES AND BENEFITS POSITIONS 24.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,682,426

2679 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 257,585

2680 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,000

2681 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 19,838

2682 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,135

2683 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,790

2684 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 95,941

2685 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 20,315

2686 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING

TRUST FUND 3,150

2687 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,654

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 3,106,834

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 3,106,834

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 15,886,050

2688 SALARIES AND BENEFITS POSITIONS 294.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 25,096,639

2689 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 252,311

2690 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,534,774

2691 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,354,513

2692 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,508,511

2693 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,006,514

2694 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,435,841

2695 SPECIAL CATEGORIES
OVERTIME
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,466,646

2696 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,175,254

2697 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 218,240

2698 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 23,020

2699 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 90,258

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
FROM TRUST FUNDS 39,162,521

TOTAL POSITIONS 294.00
TOTAL ALL FUNDS 39,162,521

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,917,580

2700 SALARIES AND BENEFITS POSITIONS 1,430.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 72,796,062
FROM FEDERAL GRANTS TRUST FUND . . . 356,540
FROM GAS TAX COLLECTION TRUST FUND . 3,335,482

2701 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 872,424
FROM FEDERAL GRANTS TRUST FUND . . . 322,862
FROM GAS TAX COLLECTION TRUST FUND . 61,443

2702 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 11,647,806
FROM FEDERAL GRANTS TRUST FUND . . . 390,335
FROM GAS TAX COLLECTION TRUST FUND . 330,509

2703 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 234,866
FROM FEDERAL GRANTS TRUST FUND . . . 9,705
FROM GAS TAX COLLECTION TRUST FUND . 5,001

2704 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 200,000

2705 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 3,505,814
FROM FEDERAL GRANTS TRUST FUND . . . 219,401
FROM GAS TAX COLLECTION TRUST FUND . 3,040

2706 SPECIAL CATEGORIES
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 913,905

2707 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,249,454

2708 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,038,304

2709 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF LICENSE PLATES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 8,825,197

2710 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 1,195,522
FROM GAS TAX COLLECTION TRUST FUND . 51,770

2711 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 50,000

2712 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 100,000

2713 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 134,488
FROM GAS TAX COLLECTION TRUST FUND . 11,000

2714 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 523,405

TOTAL: MOTORIST SERVICES
FROM TRUST FUNDS 122,384,335

TOTAL POSITIONS 1,430.00
TOTAL ALL FUNDS 122,384,335

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,633,515

2715 SALARIES AND BENEFITS POSITIONS 163.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 12,275,746

2716 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 269,124

2717 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 6,374,477
FROM GAS TAX COLLECTION TRUST FUND . 613,265

2718 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 177,931

2719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 16,282,152
FROM GAS TAX COLLECTION TRUST FUND . 317,333

From the funds in Specific Appropriations 2717 and 2719, $9,153,400 of nonrecurring funds from the Highway Safety Operating Trust Fund and $700,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, $6,865,050 from the Highway Safety Operating Trust Fund and $525,000 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2719, $294,800 from the Highway Safety Operating Trust Fund is provided for state to state verification services.

2720 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 76,864

2721 SPECIAL CATEGORIES
TAX COLLECTOR NETWORK - COUNTY SYSTEMS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 7,897,097

2722 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 2,220,309

2723 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 10,607

2724 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 56,018

2725 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 4,256,154

2726 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 803,406

TOTAL: INFORMATION SERVICES ADMINISTRATION
FROM TRUST FUNDS 51,630,483

TOTAL POSITIONS 163.00
TOTAL ALL FUNDS 51,630,483

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
FROM TRUST FUNDS 499,239,779

TOTAL POSITIONS 4,339.00
TOTAL ALL FUNDS 499,239,779
TOTAL APPROVED SALARY RATE 208,739,191

LEGISLATIVE BRANCH

SENATE

2727 LUMP SUM
SENATE
FROM GENERAL REVENUE FUND 54,079,316

HOUSE OF REPRESENTATIVES

2728 LUMP SUM
HOUSE
FROM GENERAL REVENUE FUND 62,791,408

LEGISLATIVE SUPPORT SERVICES

2729 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - SENATE
FROM GENERAL REVENUE FUND 25,032,982
FROM GRANTS AND DONATIONS TRUST
FUND 3,029,672
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 154,870

2730 LUMP SUM
LEGISLATIVE SUPPORT SERVICES - HOUSE
FROM GENERAL REVENUE FUND 25,136,185
FROM GRANTS AND DONATIONS TRUST
FUND 1,013,494
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 150,208

2731 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 386,769
FROM GRANTS AND DONATIONS TRUST
FUND 2,553
FROM LEGISLATIVE LOBBYIST
REGISTRATION TRUST FUND 318

TOTAL: LEGISLATIVE SUPPORT SERVICES
FROM GENERAL REVENUE FUND 50,555,936
FROM TRUST FUNDS 4,351,115

TOTAL ALL FUNDS 54,907,051

OFFICE OF PUBLIC COUNSEL

2732 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,521,800

2733 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,872

TOTAL: OFFICE OF PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,525,672

TOTAL ALL FUNDS 2,525,672

ETHICS, COMMISSION ON

2734 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND 228,733

2735 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,623,696

2736 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS

FROM GENERAL REVENUE FUND 28,899

2737 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 318
FROM EXECUTIVE BRANCH LOBBY
REGISTRATION TRUST FUND 4,181

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,652,913
FROM TRUST FUNDS 232,914

TOTAL ALL FUNDS 2,885,827

AUDITOR GENERAL

2738 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 37,807,302

2739 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 74,158

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 37,881,460

TOTAL ALL FUNDS 37,881,460

TOTAL: LEGISLATIVE BRANCH
FROM GENERAL REVENUE FUND 210,486,705
FROM TRUST FUNDS 4,584,029

TOTAL ALL FUNDS 215,070,734

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,497,125

2740 SALARIES AND BENEFITS POSITIONS 418.50
FROM OPERATING TRUST FUND 29,196,992

2741 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 200,353

2742 EXPENSES
FROM OPERATING TRUST FUND 5,823,272

2743 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 492,200

2744 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 340,000

2745 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 4,169,650

2746 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 46,874,586

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.

2747 SPECIAL CATEGORIES
GAMING SYSTEM CONTRACT
FROM OPERATING TRUST FUND 57,111,784

From the funds in Specific Appropriation 2747, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2748 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2749 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

2750 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2751 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 529,517

2752 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2753 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2754 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 175,000

2755 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 139,377

2756 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 36,820

2757 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM OPERATING TRUST FUND 201,349

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 186,970,413

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 186,970,413

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 186,970,413

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 186,970,413
TOTAL APPROVED SALARY RATE 18,497,125

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2758 through 2985, sections 8 and 76 through 87 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,327,522

2758 SALARIES AND BENEFITS POSITIONS 82.00
FROM GENERAL REVENUE FUND 169,595
FROM ADMINISTRATIVE TRUST FUND . . . 7,507,478

2759 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 343,220

2760 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 736,608

2761 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2762 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 408,112
FROM OPERATING TRUST FUND 50,000

From the funds provided in Specific Appropriation 2762, $200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2763 SPECIAL CATEGORIES
STATEWIDE TRAVEL MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 2,150,000

Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide

travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2763, $350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

2764 SPECIAL CATEGORIES
MAIL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2765 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 26,576

2766 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2767 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2768 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 30,567

2769 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 18,322
FROM ADMINISTRATIVE TRUST FUND . . . 192,719

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 2,431,094
FROM TRUST FUNDS 10,268,399

TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 12,699,493

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 63,359

2770 SALARIES AND BENEFITS POSITIONS 1.00
FROM ADMINISTRATIVE TRUST FUND . . . 89,814

2771 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 748

TOTAL: STATE EMPLOYEE LEASING
FROM TRUST FUNDS 90,562

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 90,562

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,034,472

2772 SALARIES AND BENEFITS POSITIONS 256.50
FROM SUPERVISION TRUST FUND 14,974,187

2773 OTHER PERSONAL SERVICES
FROM SUPERVISION TRUST FUND 268,917

2774 EXPENSES
FROM SUPERVISION TRUST FUND 5,526,035

2775 OPERATING CAPITAL OUTLAY
FROM SUPERVISION TRUST FUND 73,727

2776 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SUPERVISION TRUST FUND 150,000

2777 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - CAPITOL POLICE
FROM SUPERVISION TRUST FUND 7,398,114

2778 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SUPERVISION TRUST FUND 12,117,370

2779 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,248,387

2780 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,942,689

2781 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 242,270

2782 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.

2783 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,627,007

2784 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2785 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 77,691

2786 SPECIAL CATEGORIES

STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2787 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM SUPERVISION TRUST FUND 253,112

2788 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,100,000

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2789 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,420,000

2790 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD
FROM GENERAL REVENUE FUND 51,000,000
FROM SUPERVISION TRUST FUND 17,322,968

2791 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND 19,967,233

2792 FIXED CAPITAL OUTLAY
FLORIDA HOLOCAUST MEMORIAL - CAPITOL COMPLEX - DMS MGD
FROM GENERAL REVENUE FUND 400,000

Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

2793 FIXED CAPITAL OUTLAY
FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX - DMS MGD
FROM GENERAL REVENUE FUND 400,000

Funds provided in Specific Appropriation 2793 for the Florida Slavery Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 54,320,000
FROM TRUST FUNDS 97,839,683

TOTAL POSITIONS 256.50
TOTAL ALL FUNDS 152,159,683

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 622,635

2794 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST FUND 897,997

2795 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 122,002

2796 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 46,341

2797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST FUND 5,491

2798 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,613

2799 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST FUND 3,465

2800 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 5,949

TOTAL: BUILDING CONSTRUCTION
FROM TRUST FUNDS 1,082,858

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 1,082,858

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 155,476

2801 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 271,634

2802 EXPENSES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 89,938

2803 OPERATING CAPITAL OUTLAY
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 49,550

2804 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 61,820

2805 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 16,379

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 744

2807 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,423

2808 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 1,125

2809 FIXED CAPITAL OUTLAY
HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 22,148

TOTAL: FEDERAL PROPERTY ASSISTANCE
FROM TRUST FUNDS 514,761

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 514,761

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 346,395

2810 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 519,935

2811 EXPENSES
FROM OPERATING TRUST FUND 58,708

2812 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 248,784

2813 SPECIAL CATEGORIES
FLEET MANAGEMENT INFORMATION SYSTEM
FROM OPERATING TRUST FUND 462,603

2814 SPECIAL CATEGORIES
SETTLEMENT AGREEMENTS
FROM GENERAL REVENUE FUND 800,000

Funds in Specific Appropriation 2814, from the General Revenue Fund, are appropriated to the Department of Management Services to make a full and final payment and settle all claims and amounts due to the Arcanum Group, Incorporated, related to the implementation of the Fleet Management System, based on the contract entered into by Department of Management Services, pursuant to solicitation DMS-16/17-022, Requests for Quotes. The funds shall be placed in reserve. Upon execution of a settlement agreement satisfying all claims and invoices, the Department of Management Services may submit a budget amendment for release of the funds pursuant to the provisions of chapter 216, Florida Statutes. A copy of the executed settlement agreement between the Department of Management Services and the Arcanum Group, Incorporated, shall be submitted with the request for release of funds.

2815 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 4,769

2816 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 1,247

2817 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 2,564

2818 SPECIAL CATEGORIES
PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES
FROM OPERATING TRUST FUND 695,000

2819 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 21,887

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
FROM GENERAL REVENUE FUND 800,000
FROM TRUST FUNDS 2,015,497

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 2,815,497

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,996,312

2820 SALARIES AND BENEFITS POSITIONS 49.00
FROM OPERATING TRUST FUND 4,248,740

2821 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 10,000

2822 EXPENSES
FROM OPERATING TRUST FUND 390,418

2823 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 15,859

2824 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,053,568

From the funds provided in Specific Appropriation 2824, $604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2825 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 6,316

2826 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 30,000

2827 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM
FROM OPERATING TRUST FUND 10,509,600

2828 SPECIAL CATEGORIES
PROJECT MANAGEMENT PROFESSIONAL - TRAINING
FROM OPERATING TRUST FUND 180,000

2829 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 5,000

2830 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 14,764

2831 SPECIAL CATEGORIES
TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES
FROM OPERATING TRUST FUND 1,500,000

2832 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 117,482

TOTAL: PURCHASING OVERSIGHT
FROM TRUST FUNDS 18,081,747

TOTAL POSITIONS 49.00
TOTAL ALL FUNDS 18,081,747

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 222,984

2833 SALARIES AND BENEFITS POSITIONS 6.00
FROM OPERATING TRUST FUND 361,439

2834 EXPENSES
FROM OPERATING TRUST FUND 55,641

2835 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 11,573

2836 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 772

2837 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 3,057

2838 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 8,572

TOTAL: OFFICE OF SUPPLIER DIVERSITY
FROM TRUST FUNDS 441,054

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 441,054

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 788,421

2839 SALARIES AND BENEFITS POSITIONS 15.00
FROM GENERAL REVENUE FUND 1,067,957
FROM OPERATING TRUST FUND 98,507

2840 EXPENSES
FROM GENERAL REVENUE FUND 91,246
FROM OPERATING TRUST FUND 14,175

2841 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,890

2842 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 11,556

2843 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,385

2844 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM GENERAL REVENUE FUND 23,169

2845 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 113,489

2846 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,767

2847 SPECIAL CATEGORIES
PRIVATE PRISONS - MAINTENANCE AND REPAIR
REIMBURSEMENT
FROM OPERATING TRUST FUND 1,500,000

2848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 4,473
FROM OPERATING TRUST FUND 383

2849 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 5,471

2850 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 3,355,081
FROM OPERATING TRUST FUND 1,500,000

Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, $3,355,081 in nonrecurring funds from the General Revenue Fund and $779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and $720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING
FROM GENERAL REVENUE FUND 4,682,484
FROM TRUST FUNDS 3,113,065

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 7,795,549

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,576,047

2851 SALARIES AND BENEFITS POSITIONS 27.00
FROM PRETAX BENEFITS TRUST FUND . . 402,689
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 22,745
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,833,744
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 29,777

2852 OTHER PERSONAL SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 14,935
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 143,150

2853 EXPENSES
FROM PRETAX BENEFITS TRUST FUND . . 47,531
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 1,984
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 320,996
FROM STATE EMPLOYEES DISABILITY
INSURANCE TRUST FUND 2,875

2854 OPERATING CAPITAL OUTLAY
FROM PRETAX BENEFITS TRUST FUND . . 10,000
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 8,000

2855 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2856 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 348,505
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,159,157

2857 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.

2858 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2859 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED-ADMINISTRATIVE
SERVICES FOR STATEWIDE CONTRACTS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 1,200
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 314
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,507

2861 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 300,000

2862 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 3,008,000

2863 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 9,235

2864 SPECIAL CATEGORIES
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
TRANSFERS
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.

2865 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 3,694
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 12,214

2866 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM PRETAX BENEFITS TRUST FUND . . 2,171
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 6,767

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 72,803,210

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 72,803,210

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,981,901

2867 SALARIES AND BENEFITS POSITIONS 205.00
FROM GENERAL REVENUE FUND 813,484
FROM OPERATING TRUST FUND 11,419,100
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 202,754
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 854,070
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 138,392

From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriation 2867, $80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2868 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 232,733
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 15,000

2869 EXPENSES
FROM OPERATING TRUST FUND 2,738,041
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 28,011
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 57,139
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 17,817

2870 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 100,000

2871 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM OPERATING TRUST FUND 24,415

2872 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 65,500
FROM OPERATING TRUST FUND 6,544,769
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 26,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 238,305
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 40,000

From the funds provided in Specific Appropriation 2872, $482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2873 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 122,571

2874 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 95,704

2875 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 148,891

2876 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 33,571
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 2,000

2877 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2
FROM OPERATING TRUST FUND 55,389
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 1,208
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 3,795
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 1,007

2878 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 267,061

2879 PENSIONS AND BENEFITS
DISABILITY BENEFITS TO JUSTICES AND JUDGES
FROM GENERAL REVENUE FUND 1,318,317

2880 PENSIONS AND BENEFITS
FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 16,287,846

2881 PENSIONS AND BENEFITS
STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)
FROM GENERAL REVENUE FUND 116,371

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 18,601,520
FROM TRUST FUNDS 23,407,743

TOTAL POSITIONS 205.00
TOTAL ALL FUNDS 42,009,263

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,161,080

2882 SALARIES AND BENEFITS POSITIONS 17.00
FROM STATE PERSONNEL SYSTEM TRUST FUND 1,577,346

Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	$330.22
OPS	$107.29
Justice Administrative Commission	$234.54
State Court System	$202.99
County Health Department	$234.54

2883 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST

FUND 118,741

2884 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,500

2885 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

2886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 16,216

2887 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2888 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,191

2889 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 7,269

2890 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 16,701

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 1,863,540

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,863,540

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 984,485

2891 SALARIES AND BENEFITS POSITIONS 15.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,409,546

2892 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 104,006

2893 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,500

2894 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 20,075

2895 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 6,012

2896 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,860

2897 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 5,838

2898 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 32,229,977

2899 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 8,392

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 33,788,206

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 33,788,206

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2900 SALARIES AND BENEFITS POSITIONS 68.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 5,233,178
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 395,953

2901 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 381,290
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 269,537

2902 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 613,454
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 454,929

2903 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 74,802,770

2904 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 6,000,000

2905 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 30,883,023

2906 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS
911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 21,600,000

2907 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,600

2908 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL
IMPLEMENTATION GRANT PROGRAM
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,228,960

Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2909 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.

2910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,612,564
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 250,827

2910A SPECIAL CATEGORIES
FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH, SECURITY, AND TACTICS CYBER/GRID SECURITY REVIEW
FROM GENERAL REVENUE FUND 475,000

The nonrecurring funds in Specific Appropriation 2910A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (HB 2081)(Senate Form 1028).

2911 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 53,211

2912 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 92,159

2913 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 3,241
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 1,845

2914 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 22,286
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 212

2915 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 398,607
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 2,910

2915A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 2915A, the Town of Longboat Key may use the funds to install lighting infrastructure that will structurally support wireless communications equipment to support wireless services throughout the Town by providers of communication services. The Town shall not use funds to sell directly to customers or create a new Town telecommunication utility. Any sales or lease of communications facilities to a communications service provider by the Town must be nondiscriminatory and at commercially reasonable rates (HB 4531)(Senate Form 2446).

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND 1,975,000
FROM TRUST FUNDS 264,883,353

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 266,858,353

WIRELESS SERVICES

APPROVED SALARY RATE 756,132

2916 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 967,096

2917 OTHER PERSONAL SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 93,400

2918 EXPENSES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 262,601

2919 OPERATING CAPITAL OUTLAY
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 22,000

2920 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,462,377

From the funds in Specific Appropriation 2920, the Department of Management Services (DMS) is authorized to renew the current Statewide Law Enforcement Radio System (SLERS) contract. As part of the renewal, the Department shall seek resolution of the dispute over non-proprietary use of the conveyed towers.

The Department is also directed to procure a business case to evaluate public safety communication solutions in collaboration with the Joint Task Force on State Agency Law Enforcement Communications. The business case shall identify solutions that will expand interoperability, improve coverage, enhance audio clarity, identify emerging technology features, and advance public safety collaboration opportunities.

The Department must release a competitive procurement and, thereafter, issue an award for the replacement of the Statewide Law Enforcement Radio System. At a minimum, future services must utilize the industry standard Project 25 Phase II delivery methodology. The procurement must also consider emerging technologies to enhance interoperability, promote public safety, improve coverage and enhance audio clarity.

2920A SPECIAL CATEGORIES
HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM IMPROVEMENTS
FROM GENERAL REVENUE FUND 455,222

The funds in Specific Appropriation 2920A are provided for funding a nonrecurring appropriations project (HB 3507)(Senate Form 1859).

2920B SPECIAL CATEGORIES
GLADES COUNTY E-911 PUBLIC SAFETY FACILITY
FROM GENERAL REVENUE FUND 700,000

The funds in Specific Appropriation 2920B are provided for funding a nonrecurring appropriations project (HB 4985)(Senate Form 1751).

2921 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,250,000

The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2922 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 412,000

The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2923 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,550

2924 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 21,561,629

2925 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 2,229

2926 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 4,047

2927 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,874

TOTAL: WIRELESS SERVICES
FROM GENERAL REVENUE FUND 2,817,222
FROM TRUST FUNDS 25,378,803

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 28,196,025

STATE DATA CENTER

APPROVED SALARY RATE 10,243,915

2928 SALARIES AND BENEFITS POSITIONS 167.00
FROM WORKING CAPITAL TRUST FUND . . 14,199,008

2929 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 375,275

2930 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 3,912,336

2931 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 320,996

2932 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKING CAPITAL TRUST FUND . . 29,551,106

2933 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM WORKING CAPITAL TRUST FUND . . 100,000

2934 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 29,370

2935 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM WORKING CAPITAL TRUST FUND . . 2,043,790

2936 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 4,529,834

2937 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND . . 4,000,537

2938 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 54,591

TOTAL: STATE DATA CENTER
FROM TRUST FUNDS 59,116,843

TOTAL POSITIONS 167.00
TOTAL ALL FUNDS 59,116,843

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 2,886,326

2939 SALARIES AND BENEFITS POSITIONS 36.00
FROM WORKING CAPITAL TRUST FUND . . 4,075,521

2940 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . 195,594

2941 EXPENSES
FROM WORKING CAPITAL TRUST FUND . . 963,087

2942 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . 37,000

2943 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 44,002
FROM WORKING CAPITAL TRUST FUND . . 790,297

2944 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKING CAPITAL TRUST FUND . . 9,023

2945 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKING CAPITAL TRUST FUND . . 7,102

2946 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND . . 12,755

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
FROM GENERAL REVENUE FUND 44,002
FROM TRUST FUNDS 6,090,379

TOTAL POSITIONS 36.00
TOTAL ALL FUNDS 6,134,381

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,772,297

2947 SALARIES AND BENEFITS POSITIONS 24.00
FROM GENERAL REVENUE FUND 1,446,633
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 1,329,119

2948 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 149,277
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 53,628

2949 EXPENSES
FROM GENERAL REVENUE FUND 57,094
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 345,814

2950 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 37,399
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 5,721

2951 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 35,070
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 32,500

2952 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,754
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 2,691

2953 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 34,314

2954 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,020
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 4,894

2955 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 41,345
FROM PUBLIC EMPLOYEES RELATIONS
COMMISSION TRUST FUND 42,015

TOTAL: PUBLIC EMPLOYEES RELATIONS
FROM GENERAL REVENUE FUND 1,807,906
FROM TRUST FUNDS 1,816,382

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 3,624,288

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,759,024

2956 SALARIES AND BENEFITS POSITIONS 63.00
FROM GENERAL REVENUE FUND 3,490,780
FROM FEDERAL GRANTS TRUST FUND . . . 556,130

From the funds in Specific Appropriations 2956, 2958 and 2965, $152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The

Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.

2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM FEDERAL GRANTS TRUST FUND . . .		43,334
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	135,143	
	FROM FEDERAL GRANTS TRUST FUND . . .		430,496
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,500
2960	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	599,905	
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND . . .		69,000
2962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND . . .		72,444
	FROM OPERATING TRUST FUND		9,919
2963	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND . . .		120,051
2964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		23,753
2965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,703	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,711
2966	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		67,289
2967	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND . . .		67,289
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,404,832	
	FROM TRUST FUNDS		1,487,916
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		5,892,748

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,502,427

2968	SALARIES AND BENEFITS POSITIONS 65.00		
	FROM OPERATING TRUST FUND		7,302,100
2969	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		18,082
2970	EXPENSES		
	FROM OPERATING TRUST FUND		1,018,147
2971	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,495
2973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		21,431
2974	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,000
2975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		24,000
2976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		20,210
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES		
	FROM TRUST FUNDS		8,670,465
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,670,465

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

APPROVED SALARY RATE 9,753,786

2977	SALARIES AND BENEFITS POSITIONS 175.00		
	FROM OPERATING TRUST FUND		14,331,282
2978	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		17,836
2979	EXPENSES		
	FROM OPERATING TRUST FUND		2,864,842
2980	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		64,916
2981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,008,324
2982	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		107,752
2983	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,279
2984	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		34,000
2985	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		58,879
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
	FROM TRUST FUNDS		18,489,110
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		18,489,110
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	91,884,060	
	FROM TRUST FUNDS		651,243,576
	TOTAL POSITIONS	1,304.50	
	TOTAL ALL FUNDS		743,127,636
	TOTAL APPROVED SALARY RATE	70,856,179	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2986	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2987	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

2988 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

2989 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 100,000

2990 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

2991 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 2,700,000

TOTAL ALL FUNDS 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,436,438

2992 SALARIES AND BENEFITS POSITIONS 109.00
FROM GENERAL REVENUE FUND 5,206,709
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 1,359,373

2993 EXPENSES
FROM GENERAL REVENUE FUND 3,090,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 60,202

2994 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 137,810
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 15,000

2995 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 40,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 50,000

2996 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 4,167,900

From the funds in Specific Appropriation 2996, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than $450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2997 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,013,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 5,000

2998 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 171,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 5,000

2999 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 423,865

3000 SPECIAL CATEGORIES
MOBILE DATA TERMINAL SYSTEM
FROM GENERAL REVENUE FUND 780,000

3001 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 28,473
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 8,125

3002 FIXED CAPITAL OUTLAY
FACILITIES REPAIRS AND MAINTENANCE
FROM GENERAL REVENUE FUND 420,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 856,000

3003 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM GENERAL REVENUE FUND 3,400,000

3004 FIXED CAPITAL OUTLAY
PANAMA CITY READINESS CENTER
FROM GENERAL REVENUE FUND 6,250,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 25,705,955
FROM TRUST FUNDS 2,782,565

TOTAL POSITIONS 109.00
TOTAL ALL FUNDS 28,488,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,061,960

3005 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 2,933,877

3006 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,533

3007 EXPENSES
FROM GENERAL REVENUE FUND 698,015

3008 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 108,126

3009 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

3010 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,437

3011 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

3012 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

3013 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 165,028

3014 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,255

3015 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 70,122

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 4,163,593

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 4,163,593

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3016 through 3026, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development

(GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2020.

APPROVED SALARY RATE 11,048,084

3016 SALARIES AND BENEFITS POSITIONS 318.00
FROM GENERAL REVENUE FUND 448,201
FROM FEDERAL GRANTS TRUST FUND . . . 15,811,203

3017 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 87,000

3018 EXPENSES
FROM GENERAL REVENUE FUND 521,540
FROM FEDERAL GRANTS TRUST FUND . . . 9,998,596

3019 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 881,000

3020 FOOD PRODUCTS
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

3021 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 768,500

3022 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM FEDERAL GRANTS TRUST FUND . . . 83,000

3023 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 243,150
FROM FEDERAL GRANTS TRUST FUND . . . 6,028,115

3024 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL GRANTS TRUST FUND . . . 920,000

3025 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 30,000

3026 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 104,584

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
FROM GENERAL REVENUE FUND 1,212,891
FROM TRUST FUNDS 35,211,998

TOTAL POSITIONS 318.00
TOTAL ALL FUNDS 36,424,889

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 31,082,439
FROM TRUST FUNDS 40,694,563

TOTAL POSITIONS 453.00
TOTAL ALL FUNDS 71,777,002
TOTAL APPROVED SALARY RATE 17,546,482

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,486,719

3027 SALARIES AND BENEFITS POSITIONS 17.00
FROM REGULATORY TRUST FUND 2,193,959

3028 EXPENSES
FROM REGULATORY TRUST FUND 331,722

3029 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 16,859

3030 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 5,354

3031 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 5,054

TOTAL: PUBLIC SERVICE COMMISSIONERS
FROM TRUST FUNDS 2,552,948

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 2,552,948

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,087,924

3032 SALARIES AND BENEFITS POSITIONS 55.00
FROM REGULATORY TRUST FUND 4,309,987

3033 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 25,000

3034 EXPENSES
FROM REGULATORY TRUST FUND 1,076,576

3035 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 266,200

3036 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM REGULATORY TRUST FUND 121,649

3037 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM REGULATORY TRUST FUND 48,829

3038 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 335,325

3039 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 17,968

3040 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 22,126

3041 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM REGULATORY TRUST FUND 21,143

3042 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 45,699

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,290,502

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 6,290,502

LEGAL SERVICES

APPROVED SALARY RATE 1,768,726

3043 SALARIES AND BENEFITS POSITIONS 28.00
FROM REGULATORY TRUST FUND 2,321,898

3044 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 12,000

3045 EXPENSES
FROM REGULATORY TRUST FUND 339,923

3046 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 57,955

3047 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 8,793

3048 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND 9,571

TOTAL: LEGAL SERVICES FROM TRUST FUNDS 2,750,140

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 2,750,140

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,502,953

3049 SALARIES AND BENEFITS POSITIONS 143.00
FROM REGULATORY TRUST FUND 10,163,422

3050 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 25,000

3051 EXPENSES
FROM REGULATORY TRUST FUND 1,286,545

3052 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 273,298

3053 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 44,833

3054 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 43,329

TOTAL: UTILITY REGULATION FROM TRUST FUNDS 11,836,427

TOTAL POSITIONS 143.00
TOTAL ALL FUNDS 11,836,427

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,511,510

3055 SALARIES AND BENEFITS POSITIONS 28.00
FROM REGULATORY TRUST FUND 2,095,208

3056 EXPENSES
FROM REGULATORY TRUST FUND 330,375

3057 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 57,955

3058 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 9,086

3059 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 9,234

TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS 2,501,858

TOTAL POSITIONS 28.00
TOTAL ALL FUNDS 2,501,858

TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS 25,931,875

TOTAL POSITIONS 271.00
TOTAL ALL FUNDS 25,931,875
TOTAL APPROVED SALARY RATE 15,357,832

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8, 88, and 89 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,195,957

3060 SALARIES AND BENEFITS POSITIONS 257.50
FROM GENERAL REVENUE FUND 10,666,240
FROM FEDERAL GRANTS TRUST FUND . . . 6,300,695
FROM OPERATING TRUST FUND 2,482,414

3061 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 73,740

3062 EXPENSES
FROM GENERAL REVENUE FUND 355,008
FROM FEDERAL GRANTS TRUST FUND . . . 461,726
FROM OPERATING TRUST FUND 1,324,170

3063 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,929
FROM OPERATING TRUST FUND 17,985

3064 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 56,000

3065 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 1,281,575
FROM FEDERAL GRANTS TRUST FUND . . . 2,487,764
FROM OPERATING TRUST FUND 41,356

3066 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 318,346
FROM FEDERAL GRANTS TRUST FUND . . . 281,028
FROM OPERATING TRUST FUND 1,153,170

3067 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,091
FROM FEDERAL GRANTS TRUST FUND . . . 12,077
FROM OPERATING TRUST FUND 73,203

3068 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM OPERATING TRUST FUND 350,000

3069 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 16,864

3070 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,295,278
FROM FEDERAL GRANTS TRUST FUND . . . 145,940
FROM OPERATING TRUST FUND 221,325

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 13,952,331
FROM TRUST FUNDS 15,482,593

TOTAL POSITIONS 257.50
TOTAL ALL FUNDS 29,434,924

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,609,810

3071 SALARIES AND BENEFITS POSITIONS 154.00
FROM GENERAL REVENUE FUND 10,536,652
FROM CERTIFICATION PROGRAM TRUST FUND 222,436

3072 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,170

3073 EXPENSES

FROM GENERAL REVENUE FUND 885,509

3074 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING
FROM GENERAL REVENUE FUND 167,441
FROM CERTIFICATION PROGRAM TRUST FUND 676,266

From the funds in Specific Appropriation 3074, $167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983)(Senate Form 1753).

3075 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,012

3076 SPECIAL CATEGORIES
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM
FROM CERTIFICATION PROGRAM TRUST FUND 485,000

3077 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 243,311

3078 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 55,798

3079 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 22,000

3080 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS
FROM GENERAL REVENUE FUND 953,265

3081 SPECIAL CATEGORIES
FISCALLY CONSTRAINED COUNTIES
FROM GENERAL REVENUE FUND 30,166,799

TOTAL: PROPERTY TAX OVERSIGHT
FROM GENERAL REVENUE FUND 43,067,957
FROM TRUST FUNDS 1,383,702

TOTAL POSITIONS 154.00
TOTAL ALL FUNDS 44,451,659

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 77,632,908

3082 SALARIES AND BENEFITS POSITIONS 2,275.00
FROM GENERAL REVENUE FUND 38,324,096
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,610,975
FROM FEDERAL GRANTS TRUST FUND . . . 76,776,998

3083 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 153,321
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 303,505
FROM FEDERAL GRANTS TRUST FUND . . . 887,385

3084 EXPENSES
FROM GENERAL REVENUE FUND 7,398,962
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 13,336
FROM FEDERAL GRANTS TRUST FUND . . . 14,341,579

3085 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 189,648
FROM FEDERAL GRANTS TRUST FUND . . . 368,140

3086 SPECIAL CATEGORIES
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 1,241,987

3087 SPECIAL CATEGORIES
CHILD SUPPORT ENFORCEMENT ANNUAL FEE
FROM GENERAL REVENUE FUND 3,926,098

3088 SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 16,036,593
FROM CHILD SUPPORT INCENTIVE TRUST FUND 36,177,871
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND 858,628
FROM FEDERAL GRANTS TRUST FUND . . . 61,639,899

3089 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 463,375
FROM FEDERAL GRANTS TRUST FUND . . . 899,487

3090 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,994
FROM FEDERAL GRANTS TRUST FUND . . . 192,164

3091 FINANCIAL ASSISTANCE PAYMENTS
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS
FROM CHILD SUPPORT INCENTIVE TRUST FUND 750,000

3092 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 2,864
FROM FEDERAL GRANTS TRUST FUND . . . 5,633

3093 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 381,065
FROM FEDERAL GRANTS TRUST FUND . . . 739,713

TOTAL: CHILD SUPPORT ENFORCEMENT
FROM GENERAL REVENUE FUND 68,217,003
FROM TRUST FUNDS 196,402,282

TOTAL POSITIONS 2,275.00
TOTAL ALL FUNDS 264,619,285

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 93,787,063

3094 SALARIES AND BENEFITS POSITIONS 2,186.25
FROM GENERAL REVENUE FUND 83,163,179
FROM FEDERAL GRANTS TRUST FUND . . . 19,240,073
FROM OPERATING TRUST FUND 31,914,650

3095 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 6,292
FROM OPERATING TRUST FUND 72,100

3096 EXPENSES
FROM GENERAL REVENUE FUND 1,163,759
FROM FEDERAL GRANTS TRUST FUND . . . 4,440,366
FROM OPERATING TRUST FUND 13,618,860

3097 AID TO LOCAL GOVERNMENTS
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT
FROM THE CLERKS OF THE COURT TRUST FUND 40,902,734

The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3098 AID TO LOCAL GOVERNMENTS
EMERGENCY DISTRIBUTIONS
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 25,107,042

3099 AID TO LOCAL GOVERNMENTS
INMATE SUPPLEMENTAL DISTRIBUTION
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . 592,958

3100 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 64,556
FROM FEDERAL GRANTS TRUST FUND . . . 27,701
FROM OPERATING TRUST FUND 608,081

3101 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 4,193,292
FROM FEDERAL GRANTS TRUST FUND . . . 1,357,735
FROM OPERATING TRUST FUND 2,912,229

3102 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 2,250,000

3103 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 274,155
FROM OPERATING TRUST FUND 542,727

3104 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749
FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND 89,079,982
FROM TRUST FUNDS 143,714,507

TOTAL POSITIONS 2,186.25
TOTAL ALL FUNDS 232,794,489

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,437,264

3105 SALARIES AND BENEFITS POSITIONS 182.00
FROM GENERAL REVENUE FUND 5,040,956
FROM FEDERAL GRANTS TRUST FUND . . . 2,537,635
FROM OPERATING TRUST FUND 4,500,633

3106 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 177,154
FROM FEDERAL GRANTS TRUST FUND . . . 121,291
FROM OPERATING TRUST FUND 29,377

3107 EXPENSES
FROM GENERAL REVENUE FUND 1,000
FROM FEDERAL GRANTS TRUST FUND . . . 1,053,724
FROM OPERATING TRUST FUND 2,049,004

3108 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,233
FROM FEDERAL GRANTS TRUST FUND . . . 699,311
FROM OPERATING TRUST FUND 274,310

3109 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 681,257
FROM FEDERAL GRANTS TRUST FUND . . . 6,987,361
FROM OPERATING TRUST FUND 1,332,100

3110 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,006
FROM FEDERAL GRANTS TRUST FUND . . . 20,720
FROM OPERATING TRUST FUND 21,679

3111 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 7,100
FROM OPERATING TRUST FUND 240,000

3112 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 133,877
FROM FEDERAL GRANTS TRUST FUND . . . 119,820
FROM OPERATING TRUST FUND 1,363,209

3113 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,498,654
FROM FEDERAL GRANTS TRUST FUND . . . 538,260
FROM OPERATING TRUST FUND 1,306,701

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 7,539,137
FROM TRUST FUNDS 23,202,235

TOTAL POSITIONS 182.00
TOTAL ALL FUNDS 30,741,372

TOTAL: REVENUE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 221,856,410
FROM TRUST FUNDS 380,185,319

TOTAL POSITIONS 5,054.75
TOTAL ALL FUNDS 602,041,729
TOTAL APPROVED SALARY RATE 201,663,002

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3114 through 3186 and sections 8, 101 through 107, and 125 for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,262,725

3114 SALARIES AND BENEFITS POSITIONS 103.00
FROM GENERAL REVENUE FUND 8,346,190
FROM FEDERAL GRANTS TRUST FUND . . . 186,147
FROM RECORDS MANAGEMENT TRUST FUND . 239

3115 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 12,661
FROM LAND ACQUISITION TRUST FUND . . 67,733

3116 EXPENSES
FROM GENERAL REVENUE FUND 652,313

3117 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,250

3119 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,275,089
FROM GRANTS AND DONATIONS TRUST FUND 169,000

From the funds in Specific Appropriation 3119, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to address any vulnerabilities in elections infrastructure that may be identified as a result of a statewide review conducted by the Department of State.

3120 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 1,000,000

3121 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 37,149

3122 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 28,529

3123 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 32,759

3124 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 835,400

3125 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 15,000

3126 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 61,891

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 12,298,231
FROM TRUST FUNDS 423,119

TOTAL POSITIONS 103.00
TOTAL ALL FUNDS 12,721,350

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 2,113,006

3127 SALARIES AND BENEFITS POSITIONS 52.00
FROM GENERAL REVENUE FUND 3,139,715

3128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 407,798

3129 EXPENSES
FROM GENERAL REVENUE FUND 1,321,505

3130 AID TO LOCAL GOVERNMENTS
SPECIAL ELECTIONS
FROM GENERAL REVENUE FUND 1,500,000

3131 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 13,211

3131A LUMP SUM
HELP AMERICA VOTE ACT (HAVA) - 2020
ELECTION SECURITY GRANT
FROM FEDERAL GRANTS TRUST FUND . . . 3,475,000

Funds in Specific Appropriation 3131A are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to $3,475,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

3132 SPECIAL CATEGORIES
ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION
FROM GENERAL REVENUE FUND 1,280,000

3133 SPECIAL CATEGORIES
VOTING SYSTEMS ASSISTANCE
FROM GENERAL REVENUE FUND 525,000

3134 SPECIAL CATEGORIES
STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)
FROM GENERAL REVENUE FUND 2,169,285

3135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,948,560

3136 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 70,509

3137 SPECIAL CATEGORIES
ELECTION FRAUD PREVENTION
FROM GENERAL REVENUE FUND 446,526

3138 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,669

3140 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,358

3141 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 136,862

TOTAL: ELECTIONS
FROM GENERAL REVENUE FUND 13,001,998
FROM TRUST FUNDS 3,475,000

TOTAL POSITIONS 52.00
TOTAL ALL FUNDS 16,476,998

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 2,075,407

3142 SALARIES AND BENEFITS POSITIONS 53.00
FROM GENERAL REVENUE FUND 54,620
FROM FEDERAL GRANTS TRUST FUND . . . 369,190
FROM LAND ACQUISITION TRUST FUND . . 2,730,444

3143 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 307,572
FROM LAND ACQUISITION TRUST FUND . . 1,425,949
FROM OPERATING TRUST FUND 240,000

3144 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 473,690
FROM LAND ACQUISITION TRUST FUND . . 1,112,549
FROM OPERATING TRUST FUND 6,000

3145 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 15,625
FROM LAND ACQUISITION TRUST FUND . . 25,000

3146 LUMP SUM
HISTORIC PROPERTIES MAINTENANCE
FROM LAND ACQUISITION TRUST FUND . . 500,000

3147 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 2,039,245
FROM LAND ACQUISITION TRUST FUND . . 461,561

3148 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 118,250
FROM LAND ACQUISITION TRUST FUND . . 1,500,000

From the funds in Specific Appropriation 3148, $1,500,000 of recurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2020-2021 Small Matching Historic Preservation Grants ranked list in its entirety.

3149 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 72,427

3150 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . 3,931
FROM LAND ACQUISITION TRUST FUND . . 20,641

3151 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 1,903
FROM LAND ACQUISITION TRUST FUND . . 18,675

3152 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND . . 34,746

3153 FIXED CAPITAL OUTLAY
FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 3153, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.

3153A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES
FROM GENERAL REVENUE FUND 10,934,789
FROM FEDERAL GRANTS TRUST FUND . . . 8,054,000

From the funds in Specific Appropriation 3153A, $5,595,476 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3153A from the General Revenue Fund shall be allocated as follows:

Historic Bush House Renovations (HB 2743)(Senate Form 2214)..... 200,000
Bay of Pigs - Brigade 2506 Museum (HB 3725)(Senate Form 1831)..... 1,500,000

Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (HB 2353)(Senate Form 1591)..... 250,000
Groveland Train Depot (HB 4589)(Senate Form 2012)..... 189,313
Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)..... 100,000
Homeland Heritage Park Renovation - Polk (HB 2517)(Senate Form 1878)..... 250,000
Jackson House Restoration - Tampa (HB 4569)(Senate Form 1604)..... 500,000
Fighting for the Forgotten: Zion Cemetery Memorial - Tampa (Senate Form 2574)..... 50,000
Fighting for the Forgotten: Ridgewood Cemetery Memorial - Tampa (Senate Form 2576)..... 50,000
Exterior Restoration Sidney Berne Davis Art Center Phase I (HB 4873)(Senate Form 2018)..... 500,000
Lincolnville African American Museum and Cultural Center - St. Augustine (HB 4755)(Senate Form 2397)..... 750,000
Italian Club of Tampa (HB 4069)(Senate Form 2363)..... 1,000,000

From the funds in Specific Appropriation 3153A, $8,054,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricane Michael.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 13,489,409
FROM TRUST FUNDS 19,531,398

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 33,020,807

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 3,794,946

3154 SALARIES AND BENEFITS POSITIONS 102.00
FROM GENERAL REVENUE FUND 5,516,918

3155 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 615

3156 EXPENSES
FROM GENERAL REVENUE FUND 1,700,229

3157 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,715

3158 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 637,069

3159 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND 262,197

3160 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,762

3161 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,880

3162 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 37,111

3163 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 540,132

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND 8,727,628

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 8,727,628

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,930,695

3164 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 1,427,145
FROM FEDERAL GRANTS TRUST FUND . . . 1,564,891
FROM RECORDS MANAGEMENT TRUST FUND . 1,044,047

3165 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 76,128
FROM FEDERAL GRANTS TRUST FUND . . . 238,072
FROM RECORDS MANAGEMENT TRUST FUND . 72,607

3166 EXPENSES
FROM GENERAL REVENUE FUND 1,601,831
FROM FEDERAL GRANTS TRUST FUND . . . 426,392
FROM RECORDS MANAGEMENT TRUST FUND . 358,658

3167 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 2,000,000

3168 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 17,304,072
FROM FEDERAL GRANTS TRUST FUND . . . 3,205,204

3169 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,960
FROM FEDERAL GRANTS TRUST FUND . . . 40,498
FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3170 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 226,633
FROM FEDERAL GRANTS TRUST FUND . . . 501,966
FROM RECORDS MANAGEMENT TRUST FUND . 187,059

3171 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 484,388
FROM FEDERAL GRANTS TRUST FUND . . . 3,304,848

3172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,571

3173 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 18,101
FROM FEDERAL GRANTS TRUST FUND . . . 7,308
FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3174 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,994
FROM FEDERAL GRANTS TRUST FUND . . . 8,313
FROM RECORDS MANAGEMENT TRUST FUND . 7,637

3174A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 3174A, $1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Library Construction Grants ranked list.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
FROM GENERAL REVENUE FUND 24,196,823
FROM TRUST FUNDS 10,980,964

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 35,177,787

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

3175 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 756,476
FROM FEDERAL GRANTS TRUST FUND . . . 481,723
FROM LAND ACQUISITION TRUST FUND . . 776,933

3176 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,163
FROM LAND ACQUISITION TRUST FUND . . 90,272

3177 EXPENSES
FROM GENERAL REVENUE FUND 153,370
FROM FEDERAL GRANTS TRUST FUND . . . 24,568
FROM LAND ACQUISITION TRUST FUND . . 651,418

3178 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ARTS GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3179 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,100

3179A SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA
FROM GENERAL REVENUE FUND 2,881,168

3180 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
FROM GENERAL REVENUE FUND 16,560,870

From the funds in Specific Appropriation 3180, $13,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3180 from the General Revenue Fund shall be allocated as follows:

Miami Military Museum and Memorial (HB 2063)(Senate Form 1057)..... 400,000
Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733)(Senate Form 2093)..... 250,000
African American History Museum and Library at Roosevelt High School (HB 3781)(Senate Form 1620)..... 200,000
PIAG Museum - Art for the Community (HB 9105)(Senate Form 2009)..... 360,870
Florida Holocaust Museum - Pinellas (HB 2181)(Senate Form 1019)..... 750,000
Straz Center for the Performing Arts - Master Plan - Tampa (HB 2163)(Senate Form 2274)..... 1,000,000

3180A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 325,000

The nonrecurring funds in Specific Appropriation 3180A are provided to the Florida African-American Heritage Preservation Network (FAAHPN) (HB 2785)(Senate Form 1360). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3181 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND . . . 18,000
FROM LAND ACQUISITION TRUST FUND . . 25,000

3181A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3181A are provided for the Florida Humanities Council (HB 2231)(Senate Form 2032).

3182 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,814

3183 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
FROM GENERAL REVENUE FUND 357,000

From the funds in Specific Appropriation 3183, $100,000 in recurring funds and $257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2393) (Senate Form 1574).

3184 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND . . 5,796

3185 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,700
FROM FEDERAL GRANTS TRUST FUND . . . 1,749

3186 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 5,658,871

From the funds in Specific Appropriation 3186, $3,778,871 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3186 from the General Revenue Fund shall be allocated as follows:

Miami Military Museum and Memorial (HB 2063)(Senate Form 1057)..... 600,000
Happy Workers Learning Center Rehab/Restoration (HB 3469)(Senate Form 1939)..... 300,000
Richloam Museum (HB 3501)(Senate Form 1908)..... 50,000
St. Augustine Lighthouse Tower Preservation (HB 4757)..... 250,000
Pulse Memorial & Museum (HB 3615)(Senate Form 1932)..... 680,000

TOTAL: CULTURAL AFFAIRS
FROM GENERAL REVENUE FUND 27,582,335
FROM TRUST FUNDS 2,307,690

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 29,890,025

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 99,296,424
FROM TRUST FUNDS 36,718,171

TOTAL POSITIONS 414.00
TOTAL ALL FUNDS 136,014,595
TOTAL APPROVED SALARY RATE 18,473,472

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND 1,240,107,865

FROM TRUST FUNDS 5,198,885,461

TOTAL POSITIONS 18,424.50

TOTAL ALL FUNDS 6,438,993,326

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 7,025,236

3187 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 5,900,104
FROM STATE COURTS REVENUE TRUST

FUND 4,212,248

3188 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 275,343
FROM STATE COURTS REVENUE TRUST
FUND 60,186

3189 EXPENSES
FROM GENERAL REVENUE FUND 850,803

3190 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 31,371

3191 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 380,205

3192 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 15,000

Funds provided in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3193 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 54,365

3194 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 18,418

3195 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 24,308

3197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 21,810

TOTAL: COURT OPERATIONS - SUPREME COURT
FROM GENERAL REVENUE FUND 7,819,745
FROM TRUST FUNDS 4,272,434

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 12,092,179

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3398, 3200, 3203, and 3208, one position, associated salary rate and $333,951 of recurring funds and $3,940 of nonrecurring funds from the General Revenue Fund is provided to the Office of the State Courts Administrator to hire a statewide training specialist to provide training to court teams participating in Early Childhood Courts (ECCs). Additionally, funds are provided to contract for an evaluation of the ECCs to ensure the quality, accountability, and fidelity of the programs' evidence-based treatment.

APPROVED SALARY RATE 11,856,144

3198 SALARIES AND BENEFITS POSITIONS 195.00
FROM GENERAL REVENUE FUND 7,847,583
FROM ADMINISTRATIVE TRUST FUND . . . 371,152
FROM STATE COURTS REVENUE TRUST
FUND 5,331,376
FROM COURT EDUCATION TRUST FUND . . 1,549,241
FROM FEDERAL GRANTS TRUST FUND . . . 1,063,637

3199 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 238,388
FROM ADMINISTRATIVE TRUST FUND . . . 225,992
FROM STATE COURTS REVENUE TRUST
FUND 31,596
FROM COURT EDUCATION TRUST FUND . . 105,957
FROM FEDERAL GRANTS TRUST FUND . . . 85,030

3200 EXPENSES
FROM GENERAL REVENUE FUND 1,939,887
FROM ADMINISTRATIVE TRUST FUND . . . 284,676
FROM STATE COURTS REVENUE TRUST
FUND 23,640
FROM COURT EDUCATION TRUST FUND . . 1,992,949
FROM FEDERAL GRANTS TRUST FUND . . . 872,006

3201 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,735
FROM ADMINISTRATIVE TRUST FUND . . . 50,000
FROM COURT EDUCATION TRUST FUND . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 26,332

3202 SPECIAL CATEGORIES
GRANTS AND AIDS - CLERK OF COURT
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 370,000

Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year.

3203 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 511,010
FROM ADMINISTRATIVE TRUST FUND . . . 151,000
FROM COURT EDUCATION TRUST FUND . . 106,105
FROM FEDERAL GRANTS TRUST FUND . . . 472,755

3204 SPECIAL CATEGORIES
FLORIDA CASES SOUTHERN 2ND REPORTER
FROM GENERAL REVENUE FUND 632,424
FROM STATE COURTS REVENUE TRUST
FUND 101,124

3205 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 85,941

3206 SPECIAL CATEGORIES
COMPUTER SUBSCRIPTION SERVICES
FROM GENERAL REVENUE FUND 209,533

3207 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 46,159
FROM COURT EDUCATION TRUST FUND . . 7,500
FROM FEDERAL GRANTS TRUST FUND . . . 5,500

3208 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,499
FROM ADMINISTRATIVE TRUST FUND . . . 196
FROM COURT EDUCATION TRUST FUND . . 3,651
FROM FEDERAL GRANTS TRUST FUND . . . 3,933

3209 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 2,516,309
FROM ADMINISTRATIVE TRUST FUND . . . 150,000
FROM STATE COURTS REVENUE TRUST
FUND 448,696

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 14,546,468
FROM TRUST FUNDS 13,474,044

TOTAL POSITIONS 195.00
TOTAL ALL FUNDS 28,020,512

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3209A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM STATE COURTS REVENUE TRUST
FUND 125,000

Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917) (Senate Form 2430).

3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES
FROM STATE COURTS REVENUE TRUST FUND 775,000

Funds in Specific Appropriation 3209B are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680)..... 250,000
Taylor County Courthouse Improvements (HB 2943) (Senate Form 1457)..... 250,000
Union County Courthouse and Jail Security (HB 4917) (Senate Form 2430)..... 275,000

3209C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE
FROM STATE COURTS REVENUE TRUST FUND 380,000

Funds in Specific Appropriation 3209C are provided for Liberty County Courthouse Improvements (HB 2959) (Senate Form 1451).

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM TRUST FUNDS 1,280,000

TOTAL ALL FUNDS 1,280,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 32,896,022

3210 SALARIES AND BENEFITS POSITIONS 445.00
FROM GENERAL REVENUE FUND 31,470,551
FROM ADMINISTRATIVE TRUST FUND . . . 2,028,114
FROM STATE COURTS REVENUE TRUST FUND 13,175,976

3211 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,007

3212 EXPENSES
FROM GENERAL REVENUE FUND 3,398,286
FROM ADMINISTRATIVE TRUST FUND . . . 94,669
FROM STATE COURTS REVENUE TRUST FUND 125,000

3213 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 113,364
FROM ADMINISTRATIVE TRUST FUND . . . 27,000

3214 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 51,790

3215 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 724,929

3216 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 115,104

3217 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE COURTS REVENUE TRUST FUND 26,151

3218 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 162,797

3219 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 62,686

3220 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 90,763
FROM ADMINISTRATIVE TRUST FUND . . . 1,966
FROM STATE COURTS REVENUE TRUST FUND 1,421

3221 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 171,100

3221A FIXED CAPITAL OUTLAY
SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD
FROM GENERAL REVENUE FUND 21,000,000

Funds in Specific Appropriation 3221A are provided for the relocation of the 2nd District Court of Appeal. State or local land shall be sought for the relocated courthouse. A state-owned property located in Pinellas County, Florida, is the first choice for the new courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location. If there is no suitable state or local land available in the greater Tampa Bay area, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 57,501,377
FROM TRUST FUNDS 15,480,297

TOTAL POSITIONS 445.00
TOTAL ALL FUNDS 72,981,674

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and $1,433,945 of recurring funds and $21,591 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.

From the funds in Specific Appropriations 3222, 3224, and 3236, 20 positions, associated salary rate and $1,864,719 of recurring funds and $47,080 of nonrecurring funds from the General Revenue Fund is provided to the trial courts to be used for community coordinators for Early Childhood Courts (ECCs). The Office of the State Courts Administrator (OSCA) may coordinate with participating circuit courts to fill community coordinator positions for the circuits' ECCs.

APPROVED SALARY RATE 224,635,153

3222 SALARIES AND BENEFITS POSITIONS 3,017.50
FROM GENERAL REVENUE FUND 266,763,367
FROM ADMINISTRATIVE TRUST FUND . . . 286,678
FROM STATE COURTS REVENUE TRUST FUND 49,106,006
FROM FEDERAL GRANTS TRUST FUND . . . 6,735,294

3223 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 833,096
FROM STATE COURTS REVENUE TRUST FUND 164,243
FROM FEDERAL GRANTS TRUST FUND . . . 25,930

3224 EXPENSES
FROM GENERAL REVENUE FUND 6,277,641
FROM ADMINISTRATIVE TRUST FUND . . . 3,928
FROM STATE COURTS REVENUE TRUST FUND 334,505
FROM FEDERAL GRANTS TRUST FUND . . . 110,616

3225 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 266,618
FROM STATE COURTS REVENUE TRUST FUND 144,982

3226 SPECIAL CATEGORIES
PROBLEM SOLVING COURTS
FROM GENERAL REVENUE FUND 10,845,555
FROM STATE COURTS REVENUE TRUST FUND 260,000

From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by February 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon

outcome measures established by the courts.

From the funds in Specific Appropriation 3226, $9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3226, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua	150,000
Clay	150,000
Duval	200,000
Escambia	150,000
Leon	125,000
Okaloosa	150,000
Orange	200,000
Pasco	150,000
Pinellas	150,000

From the funds in Specific Appropriation 3226, $260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the Seminole County Juvenile Drug Court (HB 3059) (Senate Form 1954).

3227 SPECIAL CATEGORIES
CIVIL TRAFFIC INFRACTION HEARING OFFICERS
FROM GENERAL REVENUE FUND 2,042,854

3228 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 2,015,249

3229 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 12,161,897
FROM STATE COURTS REVENUE TRUST FUND 436,387

From the funds in Specific Appropriation 3229, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, $436,387 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the following appropriations projects:

Community Court Program - City of Fort Lauderdale (HB 3289) (Senate Form 1292)	136,387
The Alternative Programs, Inc. - Alternatives to Incarceration (HB 2197)	300,000

3230 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3231 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,790,417

3232 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND 143,310

3233 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 57,133

3234 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND 3,279,359

3235 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 19,748,736
FROM ADMINISTRATIVE TRUST FUND . . . 1,104,930

3236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 597,763
FROM FEDERAL GRANTS TRUST FUND . . . 29,029

3237 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 1,482,114
FROM STATE COURTS REVENUE TRUST FUND 447,780

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND 328,621,109
FROM TRUST FUNDS 59,190,308

TOTAL POSITIONS 3,017.50
TOTAL ALL FUNDS 387,811,417

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3238, 3240 and 3246, 12 positions, associated salary rate, and $1,927,109 of recurring funds and $28,788 of nonrecurring funds from the General Revenue Fund is provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.

APPROVED SALARY RATE 64,619,069

3238 SALARIES AND BENEFITS POSITIONS 660.00
FROM GENERAL REVENUE FUND 92,897,489
FROM STATE COURTS REVENUE TRUST FUND 5,912,636

3239 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 27,066

3240 EXPENSES
FROM GENERAL REVENUE FUND 2,935,194

3241 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 15,000

3242 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 75,000

3243 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 468,000

3244 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 147,573

3245 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 30,382

3246 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 130,453

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND 96,726,157
FROM TRUST FUNDS 5,912,636

TOTAL POSITIONS 660.00
TOTAL ALL FUNDS 102,638,793

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 301,904

3247 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND 395,777

3248 EXPENSES
FROM GENERAL REVENUE FUND 160,205

3249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 1,638

3250 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 240,475

3251 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 700

3252 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND 231,294

Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3253 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 983

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND 1,031,072

TOTAL POSITIONS 4.00
TOTAL ALL FUNDS 1,031,072

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND 506,245,928
FROM TRUST FUNDS 99,609,719

TOTAL POSITIONS 4,420.50
TOTAL ALL FUNDS 605,855,647
TOTAL APPROVED SALARY RATE 341,333,528

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND 506,245,928

FROM TRUST FUNDS 99,609,719

TOTAL POSITIONS 4,420.50

TOTAL ALL FUNDS 605,855,647

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2020-2021

This section provides instructions for implementing the Fiscal Year 2020-2021 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2020-2021 fiscal year and that the maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1)(b), and (2)(a),(b) and (c). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2020-2021 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2020	10/01/2020
Governor	130,273	134,181
Lieutenant Governor	124,851	128,597
Chief Financial Officer	128,972	132,841
Attorney General	128,972	132,841
Agriculture, Commissioner of	128,972	132,841
Supreme Court Justice	220,600	227,218
Judges - District Courts of Appeal	169,554	174,641
Judges - Circuit Courts	160,688	165,509
Judges - County Courts	151,822	156,377
State Attorneys	169,554	174,641
Public Defenders	169,554	174,641
Commissioner - Public Service Commission	132,036	135,997
Public Employees Relations Commission Chair	97,789	100,723
Public Employees Relations Commission Commissioners	46,362	47,753
Commissioner - Parole	92,724	95,506
Criminal Conflict and Civil Regional Counsels	115,000	118,450

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B to grant a competitive pay adjustment of 3.0 percent to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, to each military employee of the Florida National Guard on full-time military duty, and to each eligible non-career service employee of the Florida School for the Deaf and Blind, based on each eligible employee's September 30, 2020, base rate of pay, but the minimum annual increase shall be $1,000. This competitive pay adjustment shall not apply to the Child Protective Investigator classifications within the Department of Children and Families receiving compensation adjustments pursuant to subsection (2)(b) of Section 8 listed below.

(2) SPECIAL PAY ISSUES

(a) Security Service Employees

1. For the purposes of this paragraph, "security service employee" means:

a. An employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); Correctional Officer Colonel (8017); Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); Correction Probation Senior Supervisor (8046); Correctional Probation Senior Supervisor Institution SES (8048); Inspector DC (8026); Senior Inspector DC (8028); and Inspector Supervisor (8029); and

b. An employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective October 1, 2020, funds are provided in Specific Appropriation 2014B, in addition to the competitive market pay adjustment provided in paragraph (1)(b), to grant:

a. Each eligible security service employee with less than 2 years of service as a security service employee, a special pay adjustment of $500 to each eligible security service employee's September 30, 2020 base rate of pay.

b. Each eligible security service employee with 2 or more years, but less than 5 years, of service as a security service employee, a service longevity pay adjustment of $1,500 to each eligible security service employee's September 30, 2020 base rate of pay.

c. Each eligible security service employee with 5 or more years of service as a security service employee, a service longevity pay adjustment of $2,500 to each eligible security service employee's September 30, 2020 base rate of pay.

(b) Department of Children and Families - Child Protective Investigators

1. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Children and Families to grant a 10.0 percent increase to each Child Protective Investigator and Senior Child Protective Investigator (class codes 8371 and 8373); and a 5.0 percent increase to each Child Protective Investigator Supervisor and Child Protective Field Support Consultant (class codes 8372 and 8374) June 30, 2020, base rate of pay.

(c) Department of Corrections Teachers

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Corrections to grant an additional 15.0 percent increase to the base rate of pay on September 30, 2020, of each Academic Teacher (class code 8093), Special Education Teacher (class code 9095), Education Supervisor I (class code 8082), and Education Supervisor II (class code 8083). The increase provided in this subsection shall be in addition to the adjustment provided in subsection (1)(b) above.

(d) Criminal Conflict and Civil Regional Counsel

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to provide senior management class benefits in the Florida Retirement System to each appointed criminal conflict and civil regional counsel and each district's assistant regional counsel chiefs, administrative directors and chief investigators, contingent upon the passage of Committee Substitute for Senate Bill 952, or other similar legislation, during the 2020 Regular Session and such legislation becoming a law.

(e) Guardian Ad Litem Attorneys

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Justice Administration Commission to provide attorneys employed by the Guardian ad Litem Office with enhanced health insurance benefits and annual leave benefits.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2020, through June 30, 2021, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2020, through June 30, 2021, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2021, for the 2021 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2020 plan year.

4. Effective July 1, 2020, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2020, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2021, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2021 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2020 and 2021 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2020 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2020 plan year; and

v. Enrollment in a department-approved wellness program during the 2021 plan year.

By January 15, 2021, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2021. The department shall provide a final report by December 15, 2021, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2020, through June 30, 2021.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at $713.80 per month for individual coverage and $1,539.32 per month for family coverage.

b. For the coverage period, beginning January 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2020, from $713.80 to $763.46 per month for individual coverage and from $1,539.32 to $1,651.08 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2014B to pay the incremental cost of the premium adjustments effective December 1, 2020.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $755.46 per month for Individual Coverage and $1,689.32 per month for family coverage.

ii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2020, from $755.46 per month to $805.12 per month for individual coverage and from $1,689.32 to $1,801.08 for family coverage.

iii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $844.66 per month for family coverage.

iv. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from $844.66 per month to $900.54 for family coverage.

v. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be $720.46 per month for Individual Coverage and $1,573.62 per month for family coverage.

vi. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2020, from $720.46 per month to $770.12 per month for Individual Coverage and from $1,573.62 per month to $1,685.38 per month for family coverage.

vii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be $786.82 per month for family coverage.

viii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from $786.82 per month to $842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans shall continue to be $50 per month for individual coverage and $180 per month for family coverage.

b. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the high deductible health plans shall continue to be $15 per month for individual coverage and $64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be $8.34 per month for individual coverage and $30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be $15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be $403.92 for "one eligible", $1,167.71 for "one under/one over", and $807.83 for "both eligible."

b. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2020, from $403.92 to $430.18 for "one eligible," from $1,167.71 to $1,243.63 for "one under/one over," and from $807.83 to $860.35 for both eligible.

c. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be $304.47 for "one eligible", $991.61 for "one under/one over", and $608.94 for "both eligible."

d. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2020, from $304.47 to $324.26 for "one eligible," from $991.61 to $1,061.06 for "one under/one over," and from $608.94 to $648.52 for "both eligible."

e. For the coverage period beginning August 1, 2020, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2020, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2020, through December 31, 2020, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to $687.14 for individual coverage and $1,520.29 for family coverage.

c. For the coverage period beginning January 1, 2021, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2020, from $687.14 to $736.80 for individual coverage and from $1,520.29 to $1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2020, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2020, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized

by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2020-2021 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2020-2021 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at $5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS, HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Phase 3 and Phase 4 Athletic Improvements

SECTION 10. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose (Senate Form 2569).

SECTION 14. The nonrecurring sum of $5,240,750 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the office for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 15. The nonrecurring sum of $150,000 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the completion of the risk assessment of the office's Enhanced Field System Modernization project. This section is effective upon becoming law.

SECTION 16. There is hereby appropriated for Fiscal Year 2019-2020, $31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 17. There is hereby appropriated for Fiscal Year 2019-2020, $688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 19. The proviso language in Specific Appropriation 203 of Chapter 2019-115, Laws of Florida, associated with Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatients services is repealed and shall be replaced with the following:

Base Rate - $3,510.72
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.223
Rural Provider Adjustor - 2.254
Long Term Acute Care (LTAC) Provider Adjustor - 2.179
High Medicaid and High Outlier Provider Adjustor - 2.211
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1% per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

By May 1, 2020, the Agency for Health Care Administration shall recalculate fee-for-service Diagnosis Related Grouping (DRG) payment parameters for the 2019-2020 state fiscal year based on data correctly reflecting neonatal service volume. The re-calculated DRG payment parameters shall be implemented effective May 1, 2020, posted publicly, and applied for the remainder of state fiscal year 2019-2020. The re-calculated DRG payment parameters shall also be applied retrospectively, through reprocessing of paid claims for services provided from July 1, 2019 through April 30, 2020.

By May 1, 2020, the Agency shall recalculate Managed Medical Assistance capitation rates to reflect the change to the DRG payment parameters for State Fiscal Year 2019-2020. The re-calculated capitation rates shall be implemented effective May 1, 2020, and applied for the remainder of capitation rate year 2019-2020. The re-calculated capitation rates shall also be applied retrospectively for payments made for the period of October 2019 through April 2020.

Managed care organizations that make payments to hospitals which are based upon DRG payment rates shall use these adjusted payment parameters, effective May 1, 2020 through the remainder of State Fiscal

Year 2019-2020 and shall appropriately reimburse all paid claims for services provided from July 1, 2019 through April 30, 2020 using the re-calculated parameters, with corrected reimbursement occurring within 120 days of the implementation of the new rate parameters.

This section shall take effect upon becoming a law.

SECTION 20. The nonrecurring sum of $12,200,000 from the Medical Care Trust Fund provided in Specific Appropriation 191A of chapter 2019-115, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2020-2021 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, $8,489,600 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for strategic planning, program management, and project management activities. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2020.

SECTION 21. The unexpended balance of funds in Specific Appropriation 173, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 22. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Care Provider Background Screening Clearinghouse shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 23. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Facilities Discharge Data Systems shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 24. The unexpended balance of funds in Section 26, chapter 2019-115, Laws of Florida, provided to the Agency for Health Care Administration for the comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 25. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2019-115, Laws of Florida, the sum of $100,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 26. The Agency for Health Care Administration shall recalculate the funding distribution for Fiscal Year 2019-2020 to address deficits in the distribution of the Graduate Medical Education Funding in Specific Appropriation 202 of chapter 2019-115 Laws of Florida, provided to fund up to $100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, $3,170,796 shall be first distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education full-time equivalent (FTEs) to hospitals with equal to or greater than 12 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data accepted as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section shall take effect upon becoming a law.

SECTION 27. For the 2019-2020 fiscal year, the sum of $1,000,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Tallahassee Memorial HealthCare. This section is effective upon becoming a law.

SECTION 28. For the 2019-2020 fiscal year, the sum of $1,100,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Sacred Heart Hospital. This section is effective upon becoming a law.

SECTION 29. The nonrecurring sums of $50,831,235 from the General Revenue Fund and $82,374,307 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of $133,205,542 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.

SECTION 30. The nonrecurring sums of $41,155,174 from the General Revenue Fund and $66,693,814 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 to address the Fiscal Year 2018-2019 deficit in the Home and Community Based Services Waiver appropriation category. The nonrecurring sum of $107,848,988 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.

SECTION 31. The nonrecurring sums of $10,313,926 from the General Revenue Fund, $4,500,000 from the Welfare Transition Trust Fund, and $4,937,976 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Fiscal Year 2019-2020 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 32. The proviso following Specific Appropriation 316, section 3 of chapter 2019-115, Laws of Florida, is repealed and replaced with the following:

From the funds provided in Specific Appropriation 316, $11,164,596 from the General Revenue Fund, $7,951,132 from the Domestic Violence Trust Fund, $17,694,229 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund is provided for the implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts executed on or after March 1, 2020. Except, as to contractual services provided on or before April 28, 2020, the Department of Children and Families shall not provide, distribute, or expend, directly or indirectly, any of the funds in Specific Appropriation 316 to, for, or on behalf of, the Florida Coalition Against Domestic Violence, unless and until a receiver is appointed by the circuit court in the Second Judicial Circuit in and for Leon County Florida, to assume control and custody of the coalition and its property, business, and affairs.

From the funds in Specific Appropriation 316, $2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

This section is effective upon becoming law.

SECTION 33. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated to the department in Fiscal Year 2020-2021 for the same purpose. This section shall take effect July 1, 2020.

SECTION 34. The nonrecurring sum of $710,000 from the General Revenue Fund is appropriated to the Department of Elder Affairs in the Salary and Benefits appropriation category for Fiscal Year 2019-2020 for the Comprehensive Eligibility Services (CARES) program. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 36. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2020-2021 in the Contracted Services category for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

SECTION 37. The nonrecurring sum of $27,296,000 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2019-2020 in the Disease Control and Health Protection, County Health Departments Local Health Needs, and Statewide Public Health Support Services budget entities to spend federal dollars approved in the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 38. The nonrecurring sum of $25,150,000 from the General Revenue Fund is appropriated to the Department of Health in the Public Assistance State Operations appropriation category for Fiscal Year 2019-2020 to address the Coronavirus (COVID-19) outbreak. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 456A, chapter 2019-115, Laws of Florida, provided to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville (Senate Form 2641) shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

SECTION 40. The nonrecurring sum of $1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 44 of chapter 2019-115, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose (HB 2093).

SECTION 42. The unexpended balance of funds provided to the Department of Veterans Affairs for Entrepreneur Program in section 578 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Veterans Affairs for Workforce Training Grants in section 579 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 44. From the unexpended balance of recurring funds from the General Revenue Fund appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, $4,300,000 shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 46. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 47. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 48. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis.

SECTION 49. The unexpended balance of nonrecurring funds from the Administrative Trust Fund appropriated in Specific Appropriation 1355 of chapter 2019-115, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 50. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 51. The unexpended balance of funds from the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3250 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 53. The sum of $19,173,978 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 54. The sum of $1,871,727 in nonrecurring funds from the Food and Nutrition Services Trust Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services for the Emergency Food Assistance Program. This section is effective upon becoming a law.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2020-005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 57. The sum of $82,851 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1770A of chapter 2008-152, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 58. The sum of $3,709,986 from the unexpended balance of funds provided to the Department of Environmental Protection in Section 38 of chapter 2014-1, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 59. The sum of $310,734 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1668A of chapter 2014-51, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 60. The sum of $2,215,307 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1662A of chapter 2015-232, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 61. The nonrecurring sums of $7,000,000 from the Minerals Trust Fund and $5,000,000 from the Water Quality Assurance Trust Fund are appropriated in Fiscal Year 2019-2020 to the Department of Environmental Protection in the Hazardous Waste/Site Cleanup appropriation category for fixed capital outlay needs to protect the State against potential threats to public health and the environment as it relates to pending bankruptcy proceedings with Petro Operating Company, LP. Nonoperating authority is also provided to the Department of Environmental Protection for Fiscal Year 2019-2020 to transfer $4,000,000 from the Coastal Protection Trust Fund to the Minerals Trust Fund and $5,000,000 from the Inland Protection Trust Fund to the Water Quality Assurance Trust Fund. This section is effective upon becoming a law.

SECTION 62. The sum of $233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming law.

SECTION 63. The nonrecurring sum of $65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to Budget Amendment EOG #B2020-0029, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 66. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to Budget Amendment EOG #B2020-0196, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #B2020-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services for the implementation of transparency initiatives and policies in Specific Appropriation 2340, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Financial Services for Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriations 1818, 1862, 1900, and 1916 of chapter 2019-115, Laws of Florida, for Hurricane Irma Marine Fisheries Disaster Recovery shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 72. The nonrecurring sum of $1,078,823 from the Federal Grants Trust Fund is appropriated for Fiscal Year 2019-2020 to the Fish and Wildlife Conservation Commission to provide for new federal grant awards. The unexpended balance of funds as of June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 73. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2623, 2624, 2636, and 2637 of chapter 2019-115, Laws of Florida, and subsequently distributed through budget amendment EOG# B2020-0021 for the allocation of the Lump Sum appropriations in Specific Appropriations 2624 and 2637, shall revert and is appropriated for Fiscal Year 2020-21 for the same purposes.

SECTION 74. The sum of $12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.

SECTION 75. The recurring sum of $123,375 from the Operating Trust Fund provided to the Department of the Lottery in Specific Appropriation 2766 of chapter 2019-115, Laws of Florida, for the Website Content Management System is immediately reverted and the recurring amount is appropriated for Fiscal Year 2019-2020, to the department within the contracted services appropriation category for the same purpose. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 77. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 78. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 79. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 80. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 81. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 82. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 83. The sum of $436,000 appropriated to the State Data Center, Department of Management Services, in Specific Appropriation 3008Q of chapter 2019-115, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.

SECTION 84. The nonrecurring sum of $436,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center for Fiscal Year 2019-2020, to acquire subject matter experts and independent verification and validation support to assist the department in a competitive procurement to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. The unexpended balance of funds on June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 85. The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.

SECTION 86. The Department of Management Services is authorized to release one or more competitive solicitations in Fiscal Year 2019-2020, pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services. Upon completion of a competitive solicitation, the Department of Management Services shall submit with its Fiscal Year 2021-2022 legislative budget request the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. This section is effective upon becoming law.

SECTION 87. The nonrecurring sum of $150,000 appropriated to the Florida Commission on Human Relations from Salaries and Benefits in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, from the General Revenue Fund, is immediately reverted and is appropriated to the Florida Commission on Human Relations to settle all claims by individuals returning to work pursuant to the Uniformed Services Employment and Reemployment Rights Act and related state laws. The funds shall be held in reserve pending the submission of a budget amendment in accordance with chapter 216, Florida Statutes, to release the funds. The budget amendment shall include an executed settlement agreement. This section is effective upon becoming law.

SECTION 88. The nonrecurring sums of $105,196 from the General Revenue Fund and $204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.

SECTION 89. The nonrecurring sum of $70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.

SECTION 90. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2300 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided to the Department of Economic Opportunity in Section 80 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the Community Development Block Grant Disaster Recovery and Community Development Block Grant Mitigation Programs for Hurricanes Hermine, Matthew, Irma, and Michael.

SECTION 91. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Section 81 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2307A of Chapter 2019-115, Laws of Florida, for SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947)(HB 3867) shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 93. The nonrecurring sum of $500,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2019-2020 for the Kiwanis Club of Little Havana. This section is effective upon becoming a law.

SECTION 94. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic

security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG# B2020-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 95. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2644 and 2652 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 84 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2662 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 85 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 97. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 87 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 86 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 99. The nonrecurring sum of $2,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2019-2020 for the City of Hialeah Hurricane Recovery. This section is effective upon becoming a law.

SECTION 100. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Highway Patrol Station Renovations - Troop D (Orlando) in Specific Appropriation 2700 of Chapter 2019-115, Laws of Florida, shall immediately revert and $5,950,000 from the Highway Safety Operating Trust Fund is appropriated to the department for Fiscal Year 2019-2020 for the purpose of negotiating the purchase of a facility for the headquarters of Florida Highway Patrol Troop D.

Prior to execution of a contract for purchase and upon submission of the budget amendment for release of funds, a report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must detail any findings of the building inspector's report and the estimated cost to repair or correct any deficiencies or code corrections identified. The Department of Highway Safety and Motor Vehicles shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 101. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Specific Appropriations 3164, 3165, and 3168, of Chapter 2019-115, Laws of Florida, for the implementation of the National Park Service grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 102. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3179 of Chapter 2019-115, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 103. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3183A of Chapter 2019-115, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 104. The unexpended balance of funds appropriated to the Department of State in Section 90 of Chapter 2019-115, Laws of Florida, for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 105. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3077A of Chapter 2016-66, Laws of Florida, for Historic Preservation Fixed Capital Outlay grants, the sum of $170,641 shall revert immediately. This section is effective upon becoming a law.

SECTION 106. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3112A of Chapter 2017-70, Laws of Florida, Historic Preservation Fixed Capital Outlay grants the sum of $25,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 107. The nonrecurring sum of $500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2019-2020 for litigation expenses related to elections lawsuits. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided in Specific Appropriation 2016 and Section 91, Chapter 2019-115, Laws of Florida, to the Department of Transportation for the Work Program Integration Initiative Project shall revert immediately and $8,605,340 of the unexpended balance of funds is appropriated for Fiscal Year 2020-2021 to the Department of Transportation for the same purpose. These funds shall be placed in reserve. The department is authorized to conduct a competitive procurement for the software and services to replace the department's Financial Management system comprised of: Work Program Administration, Federal Authorization, Federal Program Management, and Project Cost Management. As part of the procurement, the department shall complete a fit gap analysis to determine how the proposed software aligns with the department's detailed business requirements.

The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The department shall procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 109. The unexpended balance of funds provided to the Department of Transportation for the Transportation Disadvantaged Commission to do training and technical assistance grants as part of M-CORES funding in budget amendment EOG# B2019-0026 shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906A of Chapter 2018-9, Laws of Florida, for the CR 220 Capacity Improvements shall revert and is appropriated for Fiscal Year 2020-2021 to the department for County Road 220 construction and other road improvements (Senate Form 2450).

SECTION 111. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0337 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0338 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0347 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 114. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0369 as submitted by the Governor on February 19, 2020, on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 115. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0306 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 116. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0406 as submitted on March 3, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 117. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00062 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.

SECTION 118. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0313 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 119. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0314 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 120. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0315 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 121. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0349 as submitted on January 30, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 122. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0388 as submitted on February 21, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 123. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0308 as submitted on January 8, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 124. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0383 as submitted on February 19, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 125. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0350 as submitted by the Governor on January 30, 2020, on behalf of the Department of State for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 126. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0311 as submitted by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 127. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, $182,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund	30,000,000
Medical Care Trust Fund	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund	5,000,000
Professional Regulation Trust Fund	10,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
International Trade and Promotion Trust Fund	1,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund	85,000,000
Non-Mandatory Land Reclamation Trust Fund	1,500,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund	1,000,000
Financial Institutions Regulatory Trust Fund	1,000,000
Insurance Regulatory Trust Fund	7,000,000
Regulatory Trust Fund/Office of Financial Regulation	8,500,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund	5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund	10,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Revolving Trust Fund	1,000,000

DEPARTMENT OF MANAGEMENT SERVICES
Public Employees Relations Commission Trust Fund..... 1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 128. The Chief Financial Officer is hereby authorized to transfer $100,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2020-2021, as required by section 19(g) Article III of the Constitution of the State of Florida.

SECTION 129. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 130. Except as otherwise provided herein, this act shall take effect July 1, 2020, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2020, then it shall operate retroactively to July 1, 2020.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND 35,190,872,453

FROM TRUST FUNDS 58,024,658,270

TOTAL POSITIONS 113,413.51

TOTAL ALL FUNDS 93,215,530,723

TOTAL APPROVED SALARY RATE 5,263,915,528

On motion Rep. Cummings, the Report of the Conference Committee on HB 5001 was accepted in its entirety and adopted.

The question recurred on final passage of **HB 5001**. The vote was:

Session Vote Sequence: 772

Speaker Oliva in the Chair.

Yeas—104

Alexander	Eagle	Leek	Rodriguez, A. M.
Aloupis	Eskamani	Magar	Rommel
Altman	Fernández	Maggard	Roth
Antone	Fernandez-Barquin	Mariano	Sabatini
Ausley	Fetterhoff	Massullo	Santiago
Avila	Fine	McClain	Shoaf
Bell	Fischer	McClure	Silvers
Brannan	Fitzenhagen	McGhee	Sirois
Brown	Good	Newton	Slosberg
Buchanan	Gottlieb	Oliva	Smith, C.
Burton	Grall	Omphroy	Smith, D.
Bush	Grant, J.	Overdorf	Sprowls
Byrd	Grant, M.	Payne	Stevenson
Clemons	Gregory	Perez	Stone
Cortes, J.	Grieco	Pigman	Thompson
Cummings	Hart	Plakon	Tomkow
Daley	Hattersley	Plasencia	Trumbull
Davis	Hill	Polsky	Valdés
Diamond	Hogan Johnson	Ponder	Watson, B.
DiCeglie	Ingoglia	Pritchett	Watson, C.
Donalds	Jacquet	Raschein	Webb
Drake	Jenne	Renner	Willhite
Driskell	Jones	Roach	Williams
DuBose	La Rosa	Robinson	Williamson
Duggan	LaMarca	Rodrigues, R.	Yarborough
Duran	Latvala	Rodriguez, A.	Zika

Nays—None

Votes after roll call:
Yeas—Andrade, Beltran, Caruso, Geller, Goff-Marcil, Hage, Jacobs, Joseph, Killebrew, Mercado, Polo, Stark, Sullivan, Toledo

Explanation of Vote for Sequence Number 772

I write this to explain my vote on the FY 20-21 General Appropriations Act. I support the Conference Report and the Budget.

Due to the COVID-19 crisis currently facing our state, I am unable to attend the scheduled House legislative session on March 19th, 2020. I believe I should follow CDC guidelines, and I have multiple risk factors. Accordingly, I have requested, and received, an excused absence.

If permitted, I would attend the meeting virtually, and vote by Skype.

I would vote up on the budget. It is a product of a great deal of hard work by both Chambers, including the Appropriations Chairs and Sub Chairs. Chair Cummings has particularly done a great job. I am particularly gratified at the exclusion of several proposed inappropriate tax breaks, in order to supplement our flexibility in dealing with the COVID-19 virus problems we face, while retaining the tax breaks targeted for our Florida families, who surely need more help now than ever. I also applaud the increases in funding for teacher pay, for affordable housing, and for environmental protection, along with many other issues.

I submit this statement so that the public may understand my opinion of this budget.

Rep. Joseph Geller
District 100

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5001 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5003

The House took up the following Report of the Conference Committee on HB 5003:

The Honorable Jose Oliva March 15, 2020
Speaker, House of Representatives

The Honorable Bill Galvano
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to the 2020-2021 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 186762.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

W. Travis Cummings, Chair	*Rob Bradley, Chair*
Ramon Alexander	*Ben Albritton*
Vance Arthur Aloupis Jr.	*Dennis Baxley*
Thad Altman (not signed)	*Aaron Bean*
Robert Alexander "Alex" Andrade	*Lizbeth Benacquisto, At Large*
Bruce Antone (not signed)	*Lori Berman (not signed)*
Loranne Ausley (not signed)	*Lauren Book*
Bryan Avila, At Large	*Randolph Bracy*
Mike Beltran	*Jeff Brandes*
Robert Charles "Chuck" Brannan III	*Oscar Braynon II, At Large*
Kamia L. Brown	*(not signed)*
James Buchanan	*Doug Broxson*
Colleen Burton	*Janet Cruz (not signed)*

Dr. James Bush III
Cord Byrd
Michael A. "Mike" Caruso
Charles Wesley "Chuck" Clemons Sr.
John Cortes
Dan Daley (not signed)
Kimberly Daniels (not signed)
Tracie Davis (not signed)
Ben Diamond, At Large (not signed)
Nick DiCeglie
Byron Donalds
Brad Drake (not signed)
Fentrice Driskell
Bobby B. DuBose (not signed)
Wyman Duggan
Nicholas X. Duran
Dane Eagle, At Large
Juan Alfonso Fernandez-Barquin (not signed)
Elizabeth Anne Fetterhoff
Randy Fine
Jason Fischer
Heather Fitzenhagen, At Large
Joseph Geller (not signed)
Michael "Mike" Gottlieb
Erin Grall
James "J.W." Grant
Michael Grant
Tommy Gregory
Michael "Mike" Grieco (not signed)
Brett Thomas Hage
Blaise Ingoglia
Kristin Diane Jacobs
Evan Jenne, At Large (not signed)
Shevrin D. "Shev" Jones
Dotie Joseph (not signed)
Sam H. Killebrew (not signed)
Mike La Rosa, At Large
Chip LaMarca (not signed)
Chris Latvala
Thomas J. "Tom" Leek
MaryLynn "ML" Magar
Randall Scott "Randy" Maggard
Amber Mariano
Ralph E. Massullo, MD
Stan McClain
Lawrence McClure
Kionne L. McGhee, At Large
Wengay "Newt" Newton (not signed)
Anika Tene Omphroy (not signed)
Tobin Rogers "Toby" Overdorf
Bobby Payne
Daniel Perez
Cary Pigman
Scott Plakon
Rene "Coach P" Plasencia (not signed)
Tina Scott Polsky
Mel Ponder
Sharon Pritchett (not signed)
Holly Raschein
Paul Renner (not signed)
Spencer Roach
William Cloud "Will" Robinson Jr.
Ray Wesley Rodrigues, At Large
Ana Maria Rodriguez
Anthony Rodriguez
Manny Diaz Jr.
Gary M. Farmer Jr. (not signed)
Anitere Flores, At Large (not signed)
George B. Gainer
Audrey Gibson, At Large
Joe Gruters
Gayle Harrell (not signed)
Ed Hooper
Travis Hutson (not signed)
Tom Lee
Debbie Mayfield
Bill Montford, At Large
Kathleen Passidomo
Keith Perry
Jason W. B. Pizzo
Bobby Powell
Kevin J. Rader (not signed)
Jose Javier Rodriguez, At Large (not signed)
Darryl Ervin Rouson
David Simmons, At Large
Wilton Simpson, At Large
Kelli Stargel
Linda Stewart
Annette Taddeo (not signed)
Perry E. Thurston Jr.
Victor M. Torres Jr.
Tom A. Wright
Bob Rommel
Rick Roth (not signed)
Anthony Sabatini
David Santiago, At Large
David Silvers
Tyler I. Sirois
Emily Slosberg (not signed)
Carlos Guillermo Smith
David Smith
Chris Sprowls, At Large
Richard Stark, At Large
Cyndi Stevenson
Charlie Stone, At Large
Jennifer Mae Sullivan, At Large
Jackie Toledo
Josie Tomkow
Jay Trumbull
Susan L. Valdés
Barbara Watson (not signed)
Clovis Watson Jr.
Patricia H. Williams
Jayer Williamson
Clay Yarborough (not signed)
Ardian Zika

Managers on the part of the House of Representatives

Conferees on the part of the Senate

The Conference Committee on HB 5003 offered the following:

(Amendment Bar Code: 035067)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2020-2021 fiscal year.

Section 2. In order to implement Specific Appropriations 8, 9, 10, 92, and 93 of the 2020-2021 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2020-2021 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2021.

Section 3. In order to implement Specific Appropriations 8 and 92 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2020-2021 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 92 of the 2020-2021 General Appropriations Act. This section expires July 1, 2021.

Section 4. In order to implement Specific Appropriations 8 and 92 of the 2020-2021 General Appropriations Act, subsections (8) and (17) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—

(a) In those districts where there is a decline between prior year and current year unweighted FTE students, a percentage of the decline in the unweighted FTE students as determined by the Legislature shall be multiplied by the prior year calculated FEFP per unweighted FTE student and shall be added to the

allocation for that district. For this purpose, the calculated FEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another institution not under the authority of the district's school board, including a charter technical career center, the decline is to be multiplied by a factor of 0.15. However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.

(b) The allocation authorized in this paragraph (a) is suspended for the 2020-2021 fiscal year and does not apply during such fiscal year. This paragraph expires July 1, 2021.

(17)(a) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.— The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district's ~~and developmental research schools whose~~ total funds per FTE in the prior year were less than the statewide average or if the school district's district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

(b) Using the most recent prior year FEFP calculation for each eligible school district, subtract the total school district funds per FTE ~~shall be subtracted~~ from the state average funds per FTE, not including any adjustments made pursuant to paragraph (19)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE ~~to provide the allocation~~.

(c) Multiply the absolute value of the difference between the eligible school district's current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district's weighted FTE and by the base student allocation as designated in the General Appropriations Act.

(d) Add the amounts calculated in paragraphs (b) and (c) and if the amount is ~~calculated funds are~~ greater than the amount included in the General Appropriations Act, the allocation shall ~~they must~~ be prorated to the appropriation amount based on each participating school district's share. This subsection expires July 1, 2021 ~~2020~~.

Section 5. In order to implement Specific Appropriation 21 of the 2020-2021 General Appropriations Act, subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) For the 2020-2021 ~~2018-2019~~ fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2020-2021 ~~2018-2019~~ General Appropriations Act. Beginning in fiscal year 2021-2022 ~~2019-2020~~, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible to receive capital outlay funds if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

Section 6. The amendments to s. 1013.62(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 7. In order to implement Specific Appropriation 123 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2019-116, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 8. The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 9. In order to implement Specific Appropriation 150 of the 2020-2021 General Appropriations Act, section 1004.6499, Florida Statutes, is created to read:

1004.6499 Florida Institute of Politics.—

(1) The Florida Institute of Politics is established at the Florida State University within the College of Social Sciences and Public Policy. The purpose of the institute is to provide the southeastern region of the United States with a world class, bipartisan, nationally renowned institute of politics.

(2) The goals of the institute are to:

(a) Motivate students across the Florida State University to become aware of the significance of government and civic engagement at all levels and politics in general.

(b) Provide students with an opportunity to be politically active and civically engaged.

(c) Nurture a state of consciousness and passion for public service and politics.

(d) Plan and host forums to allow students and guests to hear from and interact with experts from government, politics, policy, and journalism on a frequent basis.

(e) Become a national and state resource on polling information and survey methodology.

(f) Provide fellowships and internship opportunities to students in government, non-profit organizations, and community organizations.

(g) Provide training sessions for newly elected state and local public officials.

(h) Organize and sponsor conferences, symposia, and workshops throughout Florida to educate and inform citizens, elected officials, and appointed policymakers regarding effective policymaking techniques and processes.

(i) Create and promote research and awareness regarding politics, citizen involvement, and public service.

(j) Collaborate with related policy institutes and research activities at Florida State University and other institutions of higher education to motivate, increase, and sustain citizen involvement in public affairs.

(3) This section expires July 1, 2021.

Section 10. In order to implement Specific Appropriations 207, 208, 211, and 215 of the 2020-2021 General Appropriations Act, the calculations for the Medicaid Hospital Funding programs for the 2020-2021 fiscal year contained in the document titled "Medicaid Hospital Funding Programs, Fiscal Year 2020-2021," dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Hospital Funding programs. This section expires July 1, 2021.

Section 11. In order to implement Specific Appropriations 201 through 228 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2021.

Section 12. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 19 of chapter 2019-116, Laws of Florida, subsection (23) of section 409.908, Florida Statutes, is reenacted to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b)1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2. Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

Section 13. The text of s. 409.908(23), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on October 1, 2018, not including any amendments made by chapter 2019-116, Laws of Florida, except that any amendments to such text enacted other than by this act and chapters 2019-116 and 2018-10, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 14. In order to implement Specific Appropriation 209 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 21 of chapter 2019-116, Laws of Florida, subsection (26) of section 409.908, Florida Statutes, is reenacted and amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(26) The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments and Low Income Pool Program payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify

such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency. To be eligible for low-income pool funding or other forms of supplemental payments funded by intergovernmental transfers, and in addition to any other applicable requirements, essential providers under s. 409.975(1)(a)2. must offer to contract with each managed care plan in their region and essential providers under s. 409.975(1)(b)1. and 3. must offer to contract with each managed care plan in the state. Before releasing such supplemental payments, in the event the parties have not executed network contracts, the agency shall evaluate the parties' efforts to complete negotiations. If such efforts continue to fail, the agency shall withhold such supplemental payments beginning in the third quarter of the fiscal year if it determines that, based upon the totality of the circumstances, the essential provider has negotiated with the managed care plan in bad faith. If the agency determines that an essential provider has negotiated in bad faith, it must notify the essential provider at least 90 days in advance of the start of the third quarter of the fiscal year, and afford the essential provider hearing rights in accordance with chapter 120.

Section 15. The amendments to s. 409.908(26), Florida Statutes, made by this act and carried forward from chapter 2019-116, Laws of Florida, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 16. In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, subsection (12) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(12) Effective July 1, 2020 ~~2019~~, the agency shall make payments to Medicaid-covered services:

(a) For eligible children and pregnant women, retroactive for a period of no more than 90 days before the month in which an application for Medicaid is submitted.

(b) For eligible nonpregnant adults, retroactive to the first day of the month in which an application for Medicaid is submitted.

This subsection expires July 1, 2021 ~~2020~~.

Section 17. In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, by March 1, 2021, the Agency for Health Care Administration shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives the Medicaid Managed Care waiver independent evaluation regarding the impact of the waiver of Medicaid retroactive eligibility on beneficiaries and providers. The evaluation shall include, but is not limited to:

(1) Analysis of how the waiver of Medicaid retroactive eligibility impacted enrollment continuity.

(2) Information on how hospitals and nursing facilities have changed their enrollment procedures following the waiver of Medicaid retroactive eligibility.

(3) The impact of the waiver of retroactive eligibility on enrollee financial burden.

(4) The impact of the waiver of retroactive eligibility on provider uncompensated care.

(5) The impact of the waiver of retroactive eligibility on provider financial performance.

(6) Additional recommendations to improve outreach to nonpregnant adults who would be eligible for Medicaid if they applied before an event that requires hospital or nursing facility care.

This section expires July 1, 2021.

Section 18. In order to implement Specific Appropriations 181 through 184 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 31 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (5) of section 624.91, Florida Statutes, is reenacted to read:

624.91 The Florida Healthy Kids Corporation Act.—

(5) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall:

1. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses.

2. Arrange for the collection of any voluntary contributions to provide for payment of Florida Kidcare program premiums for children who are not eligible for medical assistance under Title XIX or Title XXI of the Social Security Act.

3. Subject to the provisions of s. 409.8134, accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional Florida Kidcare coverage in contributing counties under Title XXI.

4. Establish the administrative and accounting procedures for the operation of the corporation.

5. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children, provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians.

6. Determine eligibility for children seeking to participate in the Title XXI-funded components of the Florida Kidcare program consistent with the requirements specified in s. 409.814, as well as the non-Title-XXI-eligible children as provided in subsection (3).

7. Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation.

8. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or third-party administrator to provide administrative services to the corporation.

9. Establish enrollment criteria that include penalties or waiting periods of 30 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums.

10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The Florida Healthy Kids Corporation shall purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care. The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. For health care contracts, the minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent. For dental contracts, the remaining compensation to be paid to the authorized insurer or provider under a Florida Healthy Kids Corporation contract shall be no less than an amount which is 85 percent of premium; to the extent any contract provision does not provide for this minimum compensation, this section shall prevail. For an insurer or any provider of health care services which achieves an annual medical loss ratio below 85 percent, the Florida Healthy Kids Corporation shall validate the medical loss ratio and calculate an amount to be refunded by the insurer or any provider of health care services to the state which shall be deposited into

the General Revenue Fund unallocated. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded.

11. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments.

12. Develop and implement a plan to publicize the Florida Kidcare program, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program.

13. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation.

14. In consultation with the partner agencies, provide a report on the Florida Kidcare program annually to the Governor, the Chief Financial Officer, the Commissioner of Education, the President of the Senate, the Speaker of the House of Representatives, and the Minority Leaders of the Senate and the House of Representatives.

15. Provide information on a quarterly basis to the Legislature and the Governor which compares the costs and utilization of the full-pay enrolled population and the Title XXI-subsidized enrolled population in the Florida Kidcare program. The information, at a minimum, must include:

a. The monthly enrollment and expenditure for full-pay enrollees in the Medikids and Florida Healthy Kids programs compared to the Title XXI-subsidized enrolled population; and

b. The costs and utilization by service of the full-pay enrollees in the Medikids and Florida Healthy Kids programs and the Title XXI-subsidized enrolled population.

16. Establish benefit packages that conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.821.

Section 19. The text of s. 624.91(5)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 20. In order to implement Specific Appropriation 458 of the 2020-2021 General Appropriations Act, subsection (4) of section 381.915, Florida Statutes, is amended to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than $5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 may not extend beyond July 1, 2021 ~~shall be limited to 6 years~~.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center until July 1, 2021 ~~for 6 years after qualification~~.

Section 21. The amendments to s. 381.915(4), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 22. In order to implement Specific Appropriations 536, 537, 542, and 545 of the 2020-2021 General Appropriations Act, subsection (17) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(17) For the 2020-2021 ~~2019-2020~~ fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, 2021 ~~2020~~.

Section 23. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsections (2) and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2012, 2013, and 2014 ~~2011, 2012, and 2013~~ audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2020-2021 ~~2019-2020~~ state fiscal year.

(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

(c) In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(10) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 24. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each

fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 25. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 26. In order to implement Specific Appropriations 201 through 228 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 27. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, and subject to federal approval of the application to be a site for the Program of All-Inclusive Care for the Elderly, the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management. This organization shall provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the Program of All-Inclusive Care for the Elderly established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. This section expires July 1, 2021.

Section 28. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The hospital is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the Program of All-inclusive Care for the Elderly established by this hospital to serve persons in Northwest Miami-Dade County. This section is repealed July 1, 2021.

Section 29. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail and elderly persons who reside in Hillsborough, Hernando or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. This section expires July 1, 2021.

Section 30. In order to implement Specific Appropriations 181 through 186 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 31. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2021 ~~2020~~, are not subject to ss. 120.54(3)(b) and 120.541. ~~Notwithstanding paragraph (8)(e), a medical marijuana treatment center may use a laboratory that has not been certified by the department under s. 381.988 until such time as at least one laboratory holds the required certification pursuant to s. 381.988, but in no event later than July 1, 2020.~~ This subsection expires July 1, 2021 ~~2020~~.

Section 32. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (11) of section 381.988, Florida Statutes, is amended to read:

381.988 Medical marijuana testing laboratories; marijuana tests conducted by a certified laboratory.—

(11) Rules adopted under subsection (9) before July 1, 2021 ~~2020~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2021 ~~2020~~.

Section 33. Effective July 1, 2020, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 42 of chapter 2019-116, Laws of Florida, and in order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement ss. 381.986 and 381.988, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant

to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2021 ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2021 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 34. The amendment to s. 14(1) of chapter 2017-232, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 35. In order to implement Specific Appropriations 330 and 332 of the 2020-2021 General Appropriations Act, the Department of Children and Families shall establish a formula to distribute the recurring sums of $19,627,812 from the General Revenue Fund and $15,668,869 from the Federal Grants Trust Fund for actual and direct costs to implement the Guardianship Assistance Program, including Level 1 foster care board payments, licensing staff for community-based care lead agencies, and guardianship assistance payments. This section expires July 1, 2021.

Section 36. In order to implement Specific Appropriations 330, 332, 361, and 362 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2021.

Section 37. In order to implement Specific Appropriations 554 through 560 and 562 of the 2020-2021 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than $130 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2021 ~~2020~~.

Section 38. In order to implement Specific Appropriations 471 and 510 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2020-2021 fiscal year. This section expires July 1, 2021.

Section 39. In order to implement Specific Appropriations 348, 353, and 354 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenue specific to the program becomes available for the program in the 2020-2021 fiscal year. This section expires July 1, 2021.

Section 40. In order to implement Specific Appropriations 312 through 315, 319, 320, 323, 328 through 330, and 332 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2021.

Section 41. In order to implement Specific Appropriations 215 and 226 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 409.968, Florida Statutes, to read:

409.968 Managed care plan payments.—

(6) The agency shall withhold and set aside a portion of the managed care rates from the rate cells for special needs and home health services in the managed medical assistance and managed long-term care programs to implement a home health performance incentive program. The agency shall direct Medicaid managed care plans to submit to the agency proposals to ensure all covered and authorized home health services are provided to recipients, methods for measuring provider compliance, and mechanisms for documenting compliance to the agency. The plans must implement a method for families and caregivers to report provider failures to provide services in real time. The agency may disburse the withheld portion of rate in the last quarter of the fiscal year only if the agency documents in writing that the plans ensured all covered and authorized home health services were provided. This subsection expires July 1, 2021.

Section 42. In order to implement Specific Appropriation 195 of the 2020-2021 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies; or

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements.

The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. The Assistant Secretary for Child Welfare of the Department of Children and Families, or his or her designee.

3. The Assistant Secretary for Economic Self-Sufficiency of the Department of Children and Families, or his or her designee.

4. Two employees from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

7. A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

8. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

9. The state chief information officer or designee.

10. The Deputy Secretary for Children's Medical Services of the Department of Health, or his or her designee.

11. A representative of the Agency for Persons with Disabilities who has experience with the preparation and submission of waivers to the Centers for Medicare and Medicaid Services, appointed by the director of the Agency for Persons with Disabilities.

12. A representative from the Florida Healthy Kids Corporation.

13. A representative from the Department of Elderly Affairs who has experience with the Medicaid Program within that department, appointed by the Secretary of Elderly Affairs.

14. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of the current FMMIS and Medicaid fiscal agent.

(5) This section expires July 1, 2021.

Section 43. Effective upon this act becoming a law, in order to implement Specific Appropriation 316 of section 3 of chapter 2019-115, Laws of Florida, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 316 to implement programs and to manage and deliver services for the state's domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals and which remain unobligated and unexpended as of April 29, 2020, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2020.

Section 44. In order to implement Specific Appropriation 321 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 321 to implement programs and manage and deliver services for the state's domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2021.

Section 45. In order to implement Specific Appropriation 226 of the 2020-2021 General Appropriations Act, subsection (1) of section 409.984, Florida Statutes, is amended to read:

409.984 Enrollment in a long-term care managed care plan.—

(1) The agency shall automatically enroll into a long-term care managed care plan those Medicaid recipients who do not voluntarily choose a plan pursuant to s. 409.969. The agency shall automatically enroll recipients in plans that meet or exceed the performance or quality standards established pursuant to s. 409.967 and may not automatically enroll recipients in a plan that is deficient in those performance or quality standards. If a recipient is deemed dually eligible for Medicaid and Medicare services and is currently receiving Medicare services from an entity qualified under 42 C.F.R. part 422 as a Medicare Advantage Preferred Provider Organization, Medicare Advantage Provider-sponsored Organization, or Medicare Advantage Special Needs Plan, the agency shall automatically enroll the recipient in such plan for Medicaid services if the plan is currently participating in the long-term care managed care program. For a dually eligible recipient receiving Medicare services from an entity qualified under 42 C.F.R. part 422 who is not participating in the long-term care managed care program, the agency shall automatically enroll the dually eligible recipient in a long-term care plan that has established a collaboration and coordination agreement with that nonparticipating entity, if the agency determines the agreement is sufficient to ensure provision of all required services in a manner consistent with state and federal requirements. Except as otherwise provided in this part, the agency may not engage in practices that are designed to favor one managed care plan over another.

Section 46. The amendments to s. 409.984(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 47. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool 6.5 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Moveable Equipment Allowance $8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning July 1, 2020, the agency shall establish a unit cost increase as an equal percentage for each nursing home.

8.~~7.~~ For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate plus the July 1, 2020, unit cost increase or their prospective payment rate plus the July 1, 2020, unit cost increase. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate plus the July 1, 2020, unit cost increase or their rebased prospective payment rate plus the July 1, 2020, unit cost increase, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

9.~~8.~~ Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions

derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 48. The amendments to s. 409.908(2)(b), Florida Statutes, by this act expire July 1, 2021, and the text of that paragraph shall revert to that in existence on July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 49. Effective upon becoming law, in order to implement Specific Appropriations 426 through 545 of the 2019-2020 General Appropriations Act and Specific Appropriations 426 through 545 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for public health emergencies declared pursuant to s. 381.00315, Florida Statutes, if additional federal revenues specific to response to a declared public health emergency become available in the 2019-2020 or 2020-2021 fiscal year. This section expires July 1, 2021.

Section 50. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 400.179, Florida Statutes, pursuant to section 29 of chapter 2019-116, Laws of Florida, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is amended to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed $10 ~~$25~~ million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, revoke, and suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 51. The amendment to s. 400.179(2)(d), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 52. In order to implement Specific Appropriations 582 through 673 and 685 through 720 of the 2020-2021 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2020-2021 ~~2019-2020~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 17 ~~February 22~~, 2019, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2021 ~~2020~~.

Section 53. In order to implement Specific Appropriation 707 of the 2020-2021 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 52 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2020-2021 General Appropriations Act ~~with more than 24 months of time remaining to serve on their sentences or federal inmates.~~

Section 54. The amendment made to s. 1011.80(8)(b), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on July 1, 2019, but not including any amendments made by this act or chapters 2019-116 and 2018-10, Laws of Florida, and any amendments

to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 55. In order to implement Specific Appropriations 3187 through 3253 of the 2020-2021 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2020-2021 ~~2019-2020~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2020-2021 ~~2019-2020~~ fiscal year. This subsection expires July 1, 2021 ~~2020~~.

Section 56. (1) In order to implement Specific Appropriations 1120 through 1131 of the 2020-2021 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2020, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2021.

Section 57. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 57 of chapter 2019-116, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of that section are reenacted, to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative

Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 58. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2019-116, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12), are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed $75 per hour for a noncapital case and $100 per hour for a capital case. However, the compensation calculated by using the

hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2020-2021 ~~2019-2020~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: $1,000.

(b) For noncapital, nonlife felonies represented at the trial level: $15,000.

(c) For life felonies represented at the trial level: $15,000.

(d) For capital cases represented at the trial level: $25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: $9,000.

(f) This subsection expires July 1, 2021 ~~2019~~.

Section 59. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, and s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 60. In order to implement Specific Appropriation 736 of the 2020-2021 General Appropriations Act, and notwithstanding s. 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2021.

Section 61. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is reenacted to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(19) In addition to any penalties imposed, an Article V assessment of $10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:

(c) The sum of $1.67 shall be deposited in the Indigent Criminal Defense Trust Fund for use by the public defenders.

Section 62. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is reenacted to read:

817.568 Criminal use of personal identification information.—

(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of $1,001.

(b) The sum of $250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of $250 of the surcharge shall be deposited into the Indigent Criminal Defense Trust Fund for the purposes of indigent criminal defense related to the criminal use of personal identification information.

Section 63. The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 64. In order to implement Specific Appropriation 1120 through 1203B of the 2020-2021 General Appropriations Act, subsections (2) and (3) of section 20.316, Florida Statutes, are amended to read:

20.316 Department of Juvenile Justice.—There is created a Department of Juvenile Justice.

(2) DEPARTMENT PROGRAMS.—The following programs are established within the Department of Juvenile Justice:

(a) Accountability and Program Support.

(d)~~(a)~~ Prevention ~~and Victim Services~~.

(c)~~(b)~~ Intake and Detention.

(f)~~(c)~~ Residential and Correctional Facilities.

(e)~~(d)~~ Probation and Community Corrections.

(b)~~(e)~~ Administration.

The secretary may establish assistant secretary positions and a chief of staff position as necessary to administer the requirements of this section.

(3) JUVENILE JUSTICE OPERATING CIRCUITS.—The department shall plan and administer its programs through a substate structure that conforms to the boundaries of the judicial circuits prescribed in s. 26.021. A county may seek placement in a juvenile justice operating circuit other than as prescribed in s. 26.021 for participation in the Prevention ~~and Victim Services~~ Program and the Probation and Community Corrections Program by making a request of the chief circuit judge in each judicial circuit affected by such request. Upon a showing that geographic proximity, community identity, or other legitimate concern for efficiency of operations merits alternative placement, each affected chief circuit judge may authorize the execution of an interagency agreement specifying the alternative juvenile justice operating circuit in which the county is to be placed and the basis for the alternative placement. Upon the execution of said interagency agreement by each affected chief circuit judge, the secretary may administratively place a county in an alternative juvenile justice operating circuit pursuant to the agreement.

Section 65. The amendments to s. 20.316(2) and (3), Florida Statutes, by this act expire July 1, 2021, and the text of those subsections shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 66. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2020-2021 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2021, and June 30, 2023, in order to reduce costs in future years. The department shall incorporate this initiative into its 2020 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2021.

Section 67. In order to implement Specific Appropriations 2820 through 2832 of the 2020-2021 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 68. In order to implement appropriations authorized in the 2020-2021 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2021.

Section 69. In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Department of

Management Services" in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Department of Management Services for data processing services provided. This section expires July 1, 2021.

Section 70. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2021.

Section 71. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2021.

Section 72. In order to implement Specific Appropriations 2388 through 2391 of the 2020-2021 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2021.

Section 73. In order to implement Specific Appropriations 2900 through 2946 of the 2020-2021 General Appropriations Act, section 29 of chapter 2019-118, Laws of Florida, is amended to read:

Section 29. Florida Cybersecurity Task Force.—

(1) The Florida Cybersecurity Task Force, a task force as defined in s. 20.03(8), Florida Statutes, is created adjunct to the Department of Management Services to review and conduct an assessment of the state's cybersecurity infrastructure, governance, and operations. Except as otherwise provided in this section, the task force shall operate in a manner consistent with s. 20.052, Florida Statutes.

(2) The task force consists of the following members:

(a) The Lieutenant Governor, or his or her designee, who shall serve as chair of the task force.

(b) A representative of the computer crime center of the Department of Law Enforcement, appointed by the executive director of the department.

(c) A representative of the fusion center of the Department of Law Enforcement, appointed by the executive director of the department.

(d) The state chief information officer.

(e) The state chief information security officer.

(f) A representative of the Division of Emergency Management within the Executive Office of the Governor, appointed by the director of the division.

(g) A representative of the Office of the Chief Inspector General in the Executive Office of the Governor, appointed by the Chief Inspector General.

(h) An individual appointed by the President of the Senate.

(i) An individual appointed by the Speaker of the House of Representatives.

(j) Members of the private sector appointed by the Governor.

(3) The task force shall convene by October 1, 2019, and shall meet as necessary, but at least quarterly, at the call of the chair. The Division of State Technology within the Department of Management Services shall provide staffing and administrative support to the task force.

(4) The task force shall:

(a) Recommend methods to secure the state's network systems and data, including standardized plans and procedures to identify developing threats and to prevent unauthorized access and destruction of data.

(b) Identify and recommend remediation, if necessary, of high-risk cybersecurity issues facing state government.

(c) Recommend a process to regularly assess cybersecurity infrastructure and activities of executive branch agencies.

(d) Identify gaps in the state's overall cybersecurity infrastructure, governance, and current operations. Based on any findings of gaps or deficiencies, the task force shall make recommendations for improvement.

(e) Recommend cybersecurity improvements for the state's emergency management and disaster response systems.

(f) Recommend cybersecurity improvements of the state data center.

(g) Review and recommend improvements relating to the state's current operational plans for the response, coordination, and recovery from a cybersecurity attack.

(5) All executive branch departments and agencies shall cooperate fully with requests for information made by the task force.

(6) On or before February 1, 2021 ~~November 1, 2020~~, the task force shall submit a final report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(7) This section expires May ~~January~~ 1, 2021.

Section 74. In order to implement Specific Appropriation 1633 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2020-2021 ~~2019-2020~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2021 ~~2020~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 75. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2020-2021 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2020 ~~2019~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2020-2021 ~~2019-2020~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2021 ~~2020~~.

Section 76. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2020-2021 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2019-115, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2019-2020 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2021.

(5) This section expires July 1, 2021.

Section 77. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2020-2021 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or $200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, $32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the $32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or $100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or $50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of $5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of $64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2020-2021 ~~2019-2020~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2021 ~~2020~~.

Section 78. In order to implement Specific Appropriations 1443 through 1452 of the 2020-2021 General Appropriations Act, subsection (4) of section 570.441, Florida Statutes, is amended to read:

570.441 Pest Control Trust Fund.—

(4) In addition to the uses authorized under subsection (2), moneys collected or received by the department under chapter 482 may be used to carry out the provisions of s. 570.44. This subsection expires July 1, 2021 ~~June 30, 2020~~.

Section 79. In order to implement Specific Appropriation 1380 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 91 of chapter 2019-116, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is reenacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 80. The amendment to s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 81. In order to implement Specific Appropriations 1453 through 1459 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 525.07, Florida Statutes, pursuant to section 93 of chapter 2019-116, Laws of Florida, subsection (1) of section 525.07, Florida Statutes, is amended to read:

525.07 Powers and duties of department; inspections; unlawful acts.—

(1)(a) The department shall inspect all measuring devices used in selling or distributing petroleum fuel at wholesale and retail.

(b) The department may affix a sticker to each petroleum measuring device. Using only a combination of lettering, numbering, words, or the department logo, the sticker must signify that the device has been inspected by the department and that the device owner is responsible for its proper use and maintenance. Any sticker which has been affixed to a petroleum measuring device by the department which does not meet the specifications of this paragraph must be removed by September 15, 2020. This paragraph expires July 1, 2021.

Section 82. In order to implement Specific Appropriation 1728 of the 2020-2021 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2020-2021 ~~2019-2020~~ fiscal year, the amount of $6 ~~$33~~ million to only ~~the Division of State Lands within~~ the Department of Environmental Protection for grants pursuant to s. 375.075 ~~the Board of Trustees Florida Forever Priority List land acquisition projects~~. This paragraph expires July 1, 2021 ~~2020.~~

Section 83. In order to implement Specific Appropriation 1701 of the 2020-2021 General Appropriations Act, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, as created by CS/SB 702 during the 2020 Regular Session, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to $10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j) ~~subsection (k)~~, any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 84. The amendment to s. 376.3071(15)(g), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expire pursuant to this section.

Section 85. In order to implement Specific Appropriation 1620 of the 2020-2021 General Appropriations Act and to provide a unified procedure to verify implementation of water quality monitoring pursuant to s. 403.067(7)(d)2.a., Florida Statutes, the rulemaking required by s. 373.4595(3)(b)21., (4)(b)8., and (4)(d)8., Florida Statutes, are limited to procedures to implement water quality monitoring required in lieu of implementation of best management practices or other measures and replace existing rule 40E-61, Florida Administrative Code. This section expires July 1, 2021.

Section 86. In order to implement Specific Appropriation 2659 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)(b) For the 2020-2021 ~~2019-2020~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2021 ~~2020~~.

(5) For the 2020-2021 ~~2019-2020~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2021 ~~2020~~.

Section 87. In order to implement Specific Appropriation 2282A of the 2020-2021 General Appropriations Act, subsection (3) of section 420.9079, Florida Statutes, is amended to read:

420.9079 Local Government Housing Trust Fund.—

(3) For the 2020-2021 ~~2019-2020~~ fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 88. In order to implement Specific Appropriation 2281 of the 2020-2021 General Appropriations Act, subsection (2) of section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(2) For the 2020-2021 ~~2019-2020~~ fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 89. In order to implement Specific Appropriation 2280 of the 2020-2021 General Appropriations Act, subsection (7) is added to section 288.0655, Florida Statutes, to read:

288.0655 Rural Infrastructure Fund.—

(7) For the 2020-2021 fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2280 of the 2020-2021 General Appropriations Act. This subsection expires July 1, 2021.

Section 90. In order to implement Specific Appropriation 1915 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraph (c) of subsection (3) and paragraph (g) of subsection (8) of section 338.2278, Florida Statutes, are amended to read:

338.2278 Multi-use Corridors of Regional Economic Significance Program.—

(3)

(c)1. During the project development phase, the department shall utilize an inclusive, consensus-building mechanism for each proposed multiuse corridor identified in subsection (2). For each multiuse corridor identified in subsection (2), the department shall convene a corridor task force composed of appropriate representatives of:

a. The Department of Environmental Protection;

b. The Department of Economic Opportunity;

c. The Department of Education;

d. The Department of Health;

e. The Fish and Wildlife Conservation Commission;

f. The Department of Agriculture and Consumer Services;

g. The local water management district or districts;

h. A local government official from each local government within a proposed corridor;

i. Metropolitan planning organizations;

j. Regional planning councils;

k. The community, who may be an individual or a member of a nonprofit community organization, as determined by the department; and

l. Appropriate environmental groups, such as 1000 Friends of Florida, Audubon Florida, the Everglades Foundation, The Nature Conservancy, the Florida Sierra Club, and the Florida Wildlife Corridor, as determined by the department.

2. The secretary of the department shall appoint the members of the respective corridor task forces by August 1, 2019.

3. Each corridor task force shall coordinate with the department on pertinent aspects of corridor analysis, including accommodation or colocation of multiple types of infrastructure, addressing issues such as those identified in subsection (1), within or adjacent to the corridor.

4. Each corridor task force shall evaluate the need for, and the economic and environmental impacts of, hurricane evacuation impacts of, and land use impacts of, the related corridor as identified in subsection (2).

5. Each corridor task force shall hold a public meeting in accordance with chapter 286 in each local government jurisdiction in which a project within an identified corridor is being considered.

6. To the maximum extent feasible, the department shall adhere to the recommendations of the task force created for each corridor in the design of the multiple modes of transportation and multiple types of infrastructure associated with the corridor. The task force for each corridor may consider and recommend innovative concepts to combine right-of-way acquisition with the acquisition of lands or easements to facilitate environmental mitigation or ecosystem, wildlife habitat, or water quality protection or restoration. The department, in consultation with the Department of Environmental Protection, may incorporate those features into each corridor during the project development phase.

7. The Southwest-Central Florida Connector corridor task force shall:

a. Address the impacts of the construction of a project within the corridor on panther and other critical wildlife habitat and evaluate in its final report the need for acquisition of lands for state conservation or as mitigation for project construction; and

b. Evaluate wildlife crossing design features to protect panther and other critical wildlife habitat corridor connections.

8. The Suncoast Connector corridor task force and the Northern Turnpike Connector corridor task force shall evaluate design features and the need for acquisition of state conservation lands that mitigate the impact of project construction within the respective corridors on:

a. The water quality and quantity of springs, rivers, and aquifer recharge areas;

b. Agricultural land uses; and

c. Wildlife habitat.

9. Each corridor task force shall issue its evaluations in a final report that must be submitted to the Governor, the President of the Senate, and the

Speaker of the House of Representatives by November 15, 2020 ~~October 1, 2020~~.

10. The department shall provide affected local governments with a copy of the applicable task force report and project alignments. Not later than December 31, 2023, a local government that has an interchange within its jurisdiction shall review the applicable task force report and its local comprehensive plan as adopted under chapter 163. The local government review must include consideration of whether the area in and around the interchange contains appropriate land uses and natural resource protections and whether the comprehensive plan should be amended to provide such appropriate uses and protections.

(8) The amounts identified in subsection (7) by fiscal year shall be allocated as follows:

(g)1. Except as provided in subparagraph 2., in each fiscal year in which funding provided under this subsection for the Small County Road Assistance Program, the Small County Outreach Program, the Transportation Disadvantaged Trust Fund, or the workforce development program is not committed by the end of each fiscal year, such uncommitted funds shall be used by the department to fund Multi-use Corridors of Regional Economic Significance Program projects. As provided in s. 339.135(7), the adopted work program may be amended to transfer funds between appropriations categories or to increase an appropriation category to implement this paragraph.

2. For the 2020-2021 fiscal year, funding provided under this subsection for the Transportation Disadvantaged Trust Fund under paragraph (a) which is uncommitted at the end of the 2019-2020 fiscal year may be used as provided in the General Appropriations Act.

Section 91. The amendments to s. 338.2278(3)(c) and (8)(g), Florida Statutes, by this act expire July 1, 2021, and the texts of those paragraphs shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 92. In order to implement Specific Appropriation 2267 of the 2020-2021 General Appropriations Act, subsection (4) is added to section 288.80125, Florida Statutes, to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(4) For the 2020-2021 fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2021.

Section 93. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraphs (g) and (h) of subsection (7) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g)1. Any work program amendment which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission.

2. If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2021 ~~2020~~.

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of $3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the commission, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2021.

Section 94. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 339.63, Florida Statutes, to read:

339.63 System facilities designated; additions and deletions.—

(6) Notwithstanding any provision of law to the contrary, the department is directed to fully fund projects on facilities that were designated as part of the Strategic Intermodal System before the most recent designation change, which were approved by the Secretary of Transportation in May 2019, and for which the construction has commenced but is not completed. The funding of such projects shall take precedence over all nonhighway Strategic Intermodal System capacity improvement projects funded pursuant to s. 339.61(1). Such funding includes, but is not limited to, any amendments or supplemental agreements that were being contemplated by the department to make the projects safe and functional and for which funding was appropriated as part of the department's adopted work program for Fiscal Years 2018-2019, 2019-2020, and the ensuing 5-year period. This subsection expires July 1, 2021.

Section 95. In order to implement Specific Appropriations 2599 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2021 ~~2020~~.

Section 96. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2020-2021 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent

of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2020-2021 ~~2019-2020~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2021 ~~2020~~.

Section 97. In order to implement section 8 of the 2020-2021 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2020-2021 fiscal year which were in effect for the 2019-2020 fiscal year. This section expires July 1, 2021.

Section 98. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2021.

Section 99. In order to implement appropriations for salaries and benefits of the 2020-2021 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2020-2021 ~~2019-2020~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2021 ~~2020~~.

Section 100. In order to implement Specific Appropriations 2727 and 2728 of the 2020-2021 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2020-2021 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2021.

Section 101. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 110 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt

obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 102. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 103. In order to implement appropriations in the 2020-2021 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2020-2021 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2021.

Section 104. In order to implement appropriations in the 2020-2021 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $175 per day. An employee may expend his or her own funds for any lodging expenses in excess of $175 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2021.

Section 105. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2021.

Section 106. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, section 216.1366, Florida Statutes, is created to read:

216.1366 Contract terms.—

(1) In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:

(a) Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.

(b) Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.

(2) The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.

(3) This section expires July 1, 2021.

Section 107. In order to implement Specific Appropriation 2598 and 2599 of the 2020-2021 General Appropriations Act, section 14.35, Florida Statutes, is created to read:

14.35 Governor's Medal of Freedom.—

(1) The Governor may present, in the name of the State of Florida, a medal to be known as the "Governor's Medal of Freedom," which shall bear a suitable inscription and ribbon of appropriate design, to any person who has made an especially meritorious contribution to the interests and citizens of the state, its culture, or other significant public or private endeavor.

(2)(a) In the event of the death of an individual who has been chosen to receive the Governor's Medal of Freedom, the medal may be presented to a designated representative of the chosen recipient.

(b) The Governor's Medal of Freedom may only be presented to an individual once.

(3) This section expires July 1, 2021.

Section 108. In order to implement Specific Appropriations 2729 and 2730 of the 2020-2021 General Appropriations Act:

(1) The Local Government Efficiency Task Force, a task force as defined in s. 20.03, Florida Statutes, is established within the Legislature. The task force shall be supported by research services of the Office of Program Policy Analysis and Governmental Accountability.

(2)(a) The task force shall consist of six members with the Governor, the President of the Senate, and the Speaker of the House of Representatives each appointing two members. Members must be appointed no later than September 1, 2020.

(b) A vacancy on the task force shall be filled in the same manner as the original appointment for the unexpired term.

(c) The task force shall elect a chair from among its members.

(3) Members of the task force shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes. The task force shall convene its first meeting by November 15, 2020, and shall meet as often as necessary to fulfill its responsibilities under this section. Meetings may be conducted in person or by teleconference or other electronic means.

(4) The task force shall review the governance structure and function of local governments and whether any changes are necessary to make such governments more efficient.

(5) The task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 1, 2021.

(6) This section expires June 30, 2021.

Section 109. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2020-2021 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2020-2021 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 110. If any other act passed during the 2020 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 111. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 112. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2020, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2020.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act implementing the 2020-2021 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; amending s. 1011.62, F.S.; suspending an allocation related to determining full-time equivalent students for 1 fiscal year; authoring the Legislature to provide a funding compression and hold harmless allocation; specifying purpose and distribution of allocations; amending s. 1013.62, F.S.; specifying the source of charter school capital outlay funding; providing for the expiration and reversion of specified statutory text; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the expiration and reversion of specified statutory text; creating s. 1004.6499, F.S.; establishing the Florida Institute of Politics at the Florida State University; providing the purpose and goals of the institute; incorporating by reference certain calculations for the Medicaid Hospital Funding programs; authorizing the Agency for Health Care Administration to contract with a private, not-for-profit hospital in Miami-Dade County to provide specified services t frail and elderly persons in designated locations if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 100 initial enrollees into such program; authorizing the Agency for Health Care Administration to contract with a private organization that meets specified criteria to provide specified services to frail and elderly persons in designated counties if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 500 initial enrollees into such program; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program to reflect actual enrollment changes; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; reenacting s. 409.908(23), F.S., relating to the reimbursement of Medicaid providers; extending for 1 fiscal year provisions regarding reimbursement rates; providing for the expiration and reversion of specified statutory text; reenacting and amending s. 409.908(26), F.S., relating to the reimbursement of Medicaid providers; extending for 1 fiscal year a provision regarding the receipt of funds to be used for Low Income Pool Program payments; providing criteria that must be met for essential providers to be eligible for specified supplemental payments; providing requirements that must be met before the Agency for Health Care Administration may release or withhold supplemental payments; providing for the expiration and reversion of specified statutory text; amending s. 409.904, F.S.; extending for 1 fiscal year a provision requiring the Agency for Health Care Administration to make payments to Medicaid-covered services; requiring the Agency for Health Care Administration to submit to the Governor and the Legislature by a specified date an evaluation regarding the impact of certain Medicaid waivers; specifying items to be included; specifying requirements for the report; reenacting s. 624.91(5)(b), F.S., relating to the Florida Healthy Kids Corporation; extending for 1 fiscal year a provision requiring the corporation to validate the medical loss ratio and calculate a refund amount for insurers and providers of health care services who meet certain criteria; providing for the expiration and reversion of specified statutory text; amending s. 381.915, F.S.; revising limitations regarding a cancer center's participation under Tier 3 of the Florida Consortium of National Cancer Institute Centers Program and authorization for centers to pursue certain designations by the institute; providing for the expiration and reversion of specified statutory text; amending s. 893.055, F.S.; extending for 1 fiscal year a provision prohibiting the Attorney General and the Department of Health from using certain settlement agreement funds to administer the prescription drug monitoring program; amending s. 409.911, F.S.; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; extending for 1 fiscal year the requirement that the Agency for Health Care Administration distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity care services, as provided in the General Appropriations Act; amending s. 409.9113, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to teaching hospitals as provided in the General Appropriations Act; amending s. 409.9119, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to certain specialty hospitals for children; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; requiring the Agency for Health Care Administration to contract with an organization for the provision of elder care services in specified counties if certain conditions are met; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or increase budget authority for certain purposes; specifying the time period within each such budget amendment must be submitted; amending ss. 381.986 and 381.988, F.S.; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; removing a provision that authorized medical marijuana treatment centers to use uncertified laboratories under certain circumstances; amending s. 14(1), chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the expiration and reversion of specified law; authorizing the Department of Children and Families to submit a budget amendment to realign funding for implementation of the Guardianship Assistance Program; requiring the Department of Children and Families to establish a formula for the distribution of funds to implement the Guardianship Assistance Program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the department based on the implementation of the Guardianship Assistance Program; amending s. 296.37, F.S.; extending for 1 fiscal year a provision specifying the monthly contribution to residents of a state veterans' nursing home; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if certain conditions are met; authorizing the Department of Children and Families to submit a budget amendment to increase budget authority for the Supplemental Nutrition Assistance Program if certain conditions are met; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the Family Safety Program for specified purposes; amending s. 409.968, F.S.; requiring the Agency for Health Care Administration to withhold and set aside portions of the managed care rates from the rate cells for a certain purpose; directing the agency to require Medicaid managed care plans to submit proposals in a specified manner; specifying items the plans must implement; providing a timeframe to allow the agency to disburse specified portions of rate; requiring the agency to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the agency related to the new system, the Florida Health Care Connection (FX) system; requiring the agency to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the agency to implement a project governance structure that includes an executive steering committee; providing procedures for use by the executive steering committee; providing responsibilities of the executive steering committee; authorizing the Department of Children and Families to submit a budget amendment for specified purposes related to the state's domestic violence program to realign use of certain unexpended funds from an appropriation from the 2019-2020 General Appropriations Act for use in the Family Safety Program; authorizing the Department of Children and Families to submit a budget amendment for specified purposes related to the state's domestic violence program to realign use of certain funds from an appropriation from the 2020-2021 General Appropriations Act for use in the Family Safety Program; amending s. 409.984, F.S.; specifying the type of long-term care managed

care program in which certain dually eligible recipients of care shall become enrolled in under certain circumstances; providing for the expiration and reversion of specified statutory text; amending s. 409.908, F.S.; requiring the Agency for Health Care Administration to establish a specified unit cost increase for each nursing home; specifying a methodology for reimbursing certain providers during a specified period; providing for the expiration and reversion of specified statutory text; authorizing the Department of Health to submit a budget amending to increase certain budget authority for public health emergencies if certain conditions are met; amending s. 400.179, F.S.; specifying that if net cumulative collections exceed a specified amount, that certain leasehold license provisions do not apply; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; requiring review and approval by the Legislative Budget Commission; amending s. 1011.80, F.S.; specifying the manner by which state funds for postsecondary workforce programs may be used for inmate education; providing for the expiration and reversion of specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; reenacting and amending s. 27.5304, F.S., relating to private court-appointed counsel; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the expiration and reversion of specified statutory text; specifying that clerks of the circuit court are responsible for certain costs related to juries which exceed a certain funding level; reenacting s. 318.18(19)(c), F.S., relating to penalty amounts for traffic infractions; extending for 1 fiscal year the redirection of revenues from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; reenacting s. 817.568(12)(b), F.S., relating to the criminal use of personal identification information; extending for 1 fiscal year the redirection of revenues from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; providing for the expiration and reversion of specified statutory text; amending s. 20.316, F.S.; creating the Accountability and Program Support program within the Department of Juvenile Justice; providing for the expiration and reversion of specified statutory text; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; specifying the amount of the transaction fee to be collected for use of the online procurement system; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing assessment between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; amending s. 29 of chapter 2019-118, Laws of Florida; extending the expiration of the Florida Cybersecurity Task Force and its duties; extending the date by which the Florida Cybersecurity Task Force must submit a final report to specified entities; amending s. 216.181, F.S.; extending for 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing a deadline for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided in the General Appropriations Act; amending s. 570.441, F.S.; extending for 1 year a provision authorizing the Department of Agriculture and Consumer Services to use certain funds for purposes related to the Division of Agricultural Environmental Services; reenacting s. 570.93(1)(a), F.S., relating to the agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions governing a cost-share program; providing for the expiration and reversion of specified statutory text; amending s. 525.07, F.S.; authorizing the Department of Agriculture and Consumer Services to affix an inspection sticker meeting specified requirements to any petroleum measuring device; requiring the removal of stickers that do not meet specified requirements; amending s. 259.105, F.S.; providing for the distribution of proceeds from the Florida Forever Trust Fund for the 2020-2021 fiscal year; amending s. 376.3071, F.S.; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; replacing certain water quality monitoring rules with other water quality monitoring requirements under law for specified purposes; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 420.9079, F.S.; authorizing funds in the Local Government Housing Trust Fund to be used as provided in the General Appropriations Act; amending s. 420.0005, F.S.; extending for 1 fiscal year the authorization for certain funds related to state housing to be used as provided in the General Appropriations Act; amending s. 288.0655, F.S.; extending for 1 fiscal year the specification of how funds appropriated for the grant program under the Rural Infrastructure Fund for Florida Panhandle counties are to be distributed; amending s. 338.2278, F.S.; authorizing certain uncommitted funding for the Transportation Disadvantaged Trust Fund to be used as provided in the General Appropriations Act; amending s. 288.80125, F.S.; requiring funds in the Triumph Gulf Coast Trust Fund to be used for the Rebuild Florida Revolving Loan Fund program for specified purposes; providing an expiration date; amending s. 339.135, F.S.; extending for 1 year the authorization for the chair and vice chair of the Legislative Budget Commission to approve the Department of Transportation's budget amendment under specified circumstances; authorizing the chair and vice chair of the Legislative Budget Commission for 1 year to approve budget

amendments that exceed a specified monetary threshold; amending s. 339.63, F.S.; requiring the Department of Transportation to fully fund projects on facilities that meet specified criteria; specifying that funding for such projects takes precedence over other specified projects; specifying items that are included in the funding; amending s. 112.061, F.S.; extending for 1 year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; amending s. 216.292, F.S.; extending for 1 fiscal year a provision prescribing requirements for the review of certain transfers of appropriations; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2020-2021 fiscal year as applied in certain previous fiscal year; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature be maintained at a specified level; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; specifying the types of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employees travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting a state agency from entering into a contract containing certain nondisclosure agreement; creating s. 216.1366, F.S.; requiring each public agency contract for services after a certain date to authorize public agencies to inspect specified information related to such contract; specifying timeframe for providing such information after a request is made; creating s. 14.35, F.S.; authorizing the Governor to present the Governor's Medal of Freedom to certain persons; providing for the medal to be presented to a designated representative in the event of the death of a chosen recipient; establishing and appointing members of the Local Government Efficiency Task Force; specifying duties and meeting schedules; requiring a report by a specified date; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion Rep. Cummings, the Report of the Conference Committee on HB 5003 was accepted in its entirety and adopted.

The question recurred on final passage of **HB 5003**. The vote was:

Session Vote Sequence: 773

Speaker Oliva in the Chair.

Yeas—104

Alexander	Daley	Fischer	Jones
Aloupis	Davis	Fitzenhagen	La Rosa
Altman	Diamond	Good	LaMarca
Antone	DiCeglie	Gottlieb	Latvala
Ausley	Donalds	Grall	Leek
Avila	Drake	Grant, J.	Magar
Bell	Driskell	Grant, M.	Maggard
Brannan	DuBose	Gregory	Mariano
Brown	Duggan	Grieco	Massullo
Buchanan	Duran	Hart	McClain
Burton	Eagle	Hattersley	McClure
Bush	Eskamani	Hill	McGhee
Byrd	Fernández	Hogan Johnson	Newton
Clemons	Fernandez-Barquin	Ingoglia	Oliva
Cortes, J.	Fetterhoff	Jacquet	Omphroy
Cummings	Fine	Jenne	Overdorf
Payne	Roach	Silvers	Trumbull
Perez	Robinson	Sirois	Valdés
Pigman	Rodrigues, R.	Slosberg	Watson, B.
Plakon	Rodriguez, A.	Smith, C.	Watson, C.
Plasencia	Rodriguez, A. M.	Smith, D.	Webb
Polsky	Rommel	Sprowls	Willhite
Ponder	Roth	Stevenson	Williams
Pritchett	Sabatini	Stone	Williamson
Raschein	Santiago	Thompson	Yarborough
Renner	Shoaf	Tomkow	Zika

Nays—None

Votes after roll call:
Yeas—Andrade, Beltran, Caruso, Geller, Goff-Marcil, Hage, Jacobs, Joseph, Killebrew, Mercado, Polo, Stark, Sullivan

Explanation of Vote for Sequence Number 773

I write this to explain my vote on the FY 20-21 General Appropriations Act. I support the Conference Report and the Budget.

Due to the COVID-19 crisis currently facing our state, I am unable to attend the scheduled House legislative session on March 19th, 2020. I believe I should follow CDC guidelines, and I have multiple risk factors. Accordingly, I have requested, and received, an excused absence.

If permitted, I would attend the meeting virtually, and vote by Skype.

I would vote up on the budget. It is a product of a great deal of hard work by both Chambers, including the Appropriations Chairs and Sub Chairs. Chair Cummings has particularly done a great job. I am particularly gratified at the exclusion of several proposed inappropriate tax breaks, in order to supplement our flexibility in dealing with the COVID-19 virus problems we face, while retaining the tax breaks targeted for our Florida families, who surely need more help now than ever. I also applaud the increases in funding for teacher pay, for affordable housing, and for environmental protection, along with many other issues.

I submit this statement so that the public may understand my opinion of this budget.

Rep. Joseph Geller
District 100

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5003 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5005

The House took up the following Report of the Conference Committee on HB 5005:

The Honorable Jose Oliva March 15, 2020
Speaker, House of Representatives

The Honorable Bill Galvano
President of the Senate

Dear Mr. Speaker and Mr. President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to collective bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 251554.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

W. Travis Cummings, Chair
Bryan Avila, At Large
Ben Diamond, At Large (not signed)
Dane Eagle, At Large
Heather Fitzenhagen, At Large
Evan Jenne, At Large (not signed)
Mike La Rosa, At Large
Kionne L. McGhee, At Large
Ray Wesley Rodrigues, At Large
David Santiago, At Large
Chris Sprowls, At Large
Richard Stark, At Large
Charlie Stone, At Large
Jennifer Mae Sullivan, At Large

Managers on the part of the House of Representatives

Rob Bradley, Chair
Ben Albritton
Dennis Baxley
Aaron Bean
Lizbeth Benacquisto, At Large
Lori Berman (not signed)
Lauren Book
Randolph Bracy
Jeff Brandes
Oscar Braynon II, At Large (not signed)
Doug Broxson
Janet Cruz (not signed)
Manny Diaz Jr.
Gary M. Farmer Jr. (not signed)
Anitere Flores, At Large (not signed)
George B. Gainer
Audrey Gibson, At Large
Joe Gruters
Gayle Harrell (not signed)
Ed Hooper
Travis Hutson (not signed)
Tom Lee
Debbie Mayfield
Bill Montford, At Large
Kathleen Passidomo
Keith Perry
Jason W. B. Pizzo
Bobby Powell
Kevin J. Rader (not signed)
Jose Javier Rodriguez, At Large (not signed)
Darryl Ervin Rouson
David Simmons, At Large
Wilton Simpson, At Large
Kelli Stargel
Linda Stewart
Annette Taddeo (not signed)
Perry E. Thurston Jr.
Victor M. Torres Jr.
Tom A. Wright

Conferees on the part of the Senate

The Conference Committee on HB 5005 offered the following:

(Amendment Bar Code: 277655)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Collective bargaining issues at impasse for the 2020-2021 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association-Fire Service Unit regarding Article 16 "Seniority," Article 26 "Uniforms," and Article 29 "Health and Welfare" shall be resolved by the state's proposals dated February 13, 2020, and Article 18 "Leaves of Absence" and Article 24 "On-Call Assignment, Call-Back and Residency" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 1 "Recognition" shall be resolved by the state's proposal dated November 8, 2019, Article 5 "Union Activities and Employee Representation" shall be resolved by the state's proposal dated January 16, 2020, and Article 8 "Workforce Reduction" shall be resolved by maintaining the status quo under the language of the collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit, regarding Article 7 "Internal Investigations" and Article 18 "Hours of Work, Leave and Job-Connected Disability," shall be resolved by the state's proposals dated January 22, 2020, Article 10 "Disciplinary Action" shall be resolved by the state's proposal dated November 14, 2019, and Article 19 "Personal Property-Replacement and/or Reimbursement," Article 23 "Equipment," and Article 24 "On-Call Assignment-Call-Back-Court Appearance" shall be resolved by maintaining the status quo under the language of the collective bargaining agreement.

(4) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit, regarding Article 7 "Internal Investigations" shall be resolved pursuant to the state's proposal dated December 19, 2019, Article 18 "Hours of Work, Leave and Job-Connected Disability" shall be resolved pursuant to the state's proposal dated November 22, 2019, and Article 24 "On-Call Assignment-Call-Back-Court Appearance" shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(5) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit, regarding Article 9 "Reassignment, Lateral Action, Transfer and Change in Duty Station" shall be resolved pursuant to the state's proposal dated January 13, 2020, Article 26 "Equipment and Service Awards" shall be resolved pursuant to the state's proposal dated March 2, 2020, and Article 21 "Compensation for Temporary Special Duty in Higher Level Position" and Article 24 "On-Call, Call-Back and Court Appearances" shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit, regarding Article 7 "Discipline and Discharge" shall be resolved by maintaining the status quo under the current collective bargaining agreement, except that Article 7, Section 7 "Representation" shall be resolved pursuant to the union's proposal dated March 2, 2020, Article 23 "Hours of Work/Overtime" shall be resolved pursuant to the state's proposal dated February 20, 2020, and Article 26 "Uniforms and Insignia" shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(7) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association-Professional Health Care Unit regarding Article 23 "Hours of Work/Compensatory Time" shall be resolved pursuant to the state's proposal dated January 10, 2020, and Article 26 "Differential Pay" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

All other mandatory collective bargaining issues at impasse for the 2020-2021 fiscal year which are not addressed by this act or the General Appropriations Act for the 2020-2021 fiscal year shall be resolved in accordance with the personnel rules in effect on March 14, 2020, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Section 2. This act shall take effect July 1, 2020.

T I T L E A M E N D M E N T

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed

by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion Rep. Cummings, the Report of the Conference Committee on HB 5005 was accepted in its entirety and adopted.

The question recurred on final passage of **HB 5005**. The vote was:

Session Vote Sequence: 774

Speaker Oliva in the Chair.

Yeas—104

Alexander	Eagle	Leek	Rodriguez, A. M.
Aloupis	Eskamani	Magar	Rommel
Altman	Fernández	Maggard	Roth
Antone	Fernandez-Barquin	Mariano	Sabatini
Ausley	Fetterhoff	Massullo	Santiago
Avila	Fine	McClain	Shoaf
Bell	Fischer	McClure	Silvers
Brannan	Fitzenhagen	McGhee	Sirois
Brown	Good	Newton	Slosberg
Buchanan	Gottlieb	Oliva	Smith, C.
Burton	Grall	Omphroy	Smith, D.
Bush	Grant, J.	Overdorf	Sprowls
Byrd	Grant, M.	Payne	Stevenson
Clemons	Gregory	Perez	Stone
Cortes, J.	Grieco	Pigman	Thompson
Cummings	Hart	Plakon	Tomkow
Daley	Hattersley	Plasencia	Trumbull
Davis	Hill	Polsky	Valdés
Diamond	Hogan Johnson	Ponder	Watson, B.
DiCeglie	Ingoglia	Pritchett	Watson, C.
Donalds	Jacquet	Raschein	Webb
Drake	Jenne	Renner	Willhite
Driskell	Jones	Roach	Williams
DuBose	La Rosa	Robinson	Williamson
Duggan	LaMarca	Rodrigues, R.	Yarborough
Duran	Latvala	Rodriguez, A.	Zika

Nays—None

Votes after roll call:
Yeas—Andrade, Beltran, Caruso, Geller, Goff-Marcil, Hage, Jacobs, Joseph, Killebrew, Mercado, Polo, Stark, Sullivan

Explanation of Vote for Sequence Number 774

I write this to explain my vote on the FY 20-21 General Appropriations Act. I support the Conference Report and the Budget.

Due to the COVID-19 crisis currently facing our state, I am unable to attend the scheduled House legislative session on March 19th, 2020. I believe I should follow CDC guidelines, and I have multiple risk factors. Accordingly, I have requested, and received, an excused absence.

If permitted, I would attend the meeting virtually, and vote by Skype.

I would vote up on the budget. It is a product of a great deal of hard work by both Chambers, including the Appropriations Chairs and Sub Chairs. Chair Cummings has particularly done a great job. I am particularly gratified at the exclusion of several proposed inappropriate tax breaks, in order to supplement our flexibility in dealing with the COVID-19 virus problems we face, while retaining the tax breaks targeted for our Florida families, who surely need more help now than ever. I also applaud the increases in funding for teacher pay, for affordable housing, and for environmental protection, along with many other issues.

I submit this statement so that the public may understand my opinion of this budget.

Rep. Joseph Geller
District 100

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5005 and the Conference Committee Report thereon, was immediately certified to the Senate.

Recessed

The House recessed at 1:35 p.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker at 1:46 p.m. A quorum was present [Session Vote Sequence: 775].

Messages from the Senate

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (436717) to Senate Amendment 1 (252236), and passed CS for CS for HB 1259, as amended.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5001 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5003 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5005 as amended by the Conference Committee Report.

Debbie Brown, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (930591), and passed CS for CS for CS for SB 810, as further amended.

Debbie Brown, Secretary

The Honorable Jose R. Oliva, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (288171), and passed CS for CS for CS for SB 1066, as amended.

Debbie Brown, Secretary

Votes After Roll Call

[Date(s) of Vote(s) and Sequence Number(s)]

Rep. Ausley:

Yeas—March 10: 653; March 11: 694

Rep. Casello:

Yeas—March 13: 754, 755, 756, 759, 761, 762, 763, 765, 768, 769, 770

Nays—March 13: 758, 760

Rep. Davis:

Nays—March 13: 758

Rep. DuBose:

Yeas—March 10: 660, 661; March 11: 727

Rep. Good:

Nays—March 13: 759

Rep. Jacobs:

Yeas—March 9: 593, 602, 634, 637; March 11: 704, 717; March 12: 742; March 13: 755, 759, 761, 762, 765, 769, 770

Nays—March 6: 563, 564, 570, 571; March 9: 587, 603, 611, 613, 624, 641; March 10: 658; March 11: 676, 677, 685, 686, 691, 692, 693, 702, 710, 714, 720, 734, 735; March 12: 746, 752; March 13: 758, 760, 763, 768

Rep. Jacquet:

Yeas—March 4: 530, 531, 535, 540; March 6: 563, 564, 565, 567; March 9: 600; March 12: 748

Nays—March 4: 537, 539; March 9: 579

Rep. Jenne:

Yeas—March 11: 683; March 13: 755, 756

Rep. Joseph:

Yeas—March 13: 765

Rep. Mercado:

Yeas—March 11: 723, 724; March 13: 759, 761, 762, 765, 768, 769, 770

Nays—March 11: 698; March 13: 758, 760

Rep. Polo:

Yeas—January 29: 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412; March 4: 547; March 11: 729, 732, 735; March 12: 737, 742

Nays—March 9: 613

Rep. Valdés:

Yeas—March 11: 700

Yeas to Nays—March 13: 760

Rep. Willhite:

Nays—March 13: 758

Rep. Williams:

Yeas—March 13: 765

Cosponsors

CS/CS/HB 23—Gregory

CS/CS/HB 61—Gregory

HB 281—Gregory

HB 287—Roth

CS/HB 389—Gregory, Overdorf

CS/HM 443—Overdorf

CS/CS/HB 445—Overdorf

HB 1021—Casello

CS/CS/HB 1249—Gregory

HB 4041—Casello

HB 4851—McGhee

Excused

Rep. Andrade after 12:30 p.m.; Rep. Antone after 12:35 p.m.; Reps. Beltan, Caruso, Casello, Daniels, Geller, Goff-Marcil, Hage, Jacobs, Killebrew, Mercado, Polo, Stark, Sullivan, Toledo.

Adjourned

On motion by Rep. Sprowls, the House adjourned at 1:49 p.m., *sine die*.

CHAMBER ACTIONS ON BILLS

Thursday, March 19, 2020

HB 5001 — Conference Committee Report adopted; Amendment 752213 adopted; Passed as amended by Conference Committee Report; YEAS 104, NAYS 0

HB 5003 — Conference Committee Report adopted; Amendment 035067 adopted; Passed as amended by Conference Committee Report; YEAS 104, NAYS 0

HB 5005 — Conference Committee Report adopted; Amendment 277655 adopted; Passed as amended by Conference Committee Report; YEAS 104, NAYS 0

JOURNAL OF THE HOUSE OF REPRESENTATIVES

DAILY INDICES FOR

March 19, 2020

NUMERIC INDEX

CS/CS/HB 23 1468
CS/CS/HB 61 1468
HB 281 1468
HB 287 1468
CS/HB 389 1468
CS/HM 443 1468
CS/CS/HB 445 1468
CS for CS for CS for SB 810 1467
HB 1021 1468
CS for CS for CS for SB 1066 1468
CS/CS/HB 1249 1468
CS for CS for HB 1259 1467
HB 4041 1468
HB 4851 1468
HB 5001 1467
HB 5003 1467
HB 5005 1467

SUBJECT INDEX

Cosponsors 1468
Explanation of Vote 1442, 1465, 1467
Messages from the Senate. 1467
Votes After Roll Call 1468